

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	61,051,446.21	9 %	43,289,742.82	7 %	71 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	61,051,446.21	9 %	43,289,742.82	7 %	71 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	61,051,446.21	9 %	43,289,742.82	7 %	71 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	484,295,000.00	484,295,000.00	100 %	55,686,879.20	11 %	41,006,423.02	8 %	74 %
PS	84,081,000.00	84,081,000.00	100 %	13,619,206.70	16 %	12,977,195.14	15 %	95 %
MOOE	395,430,000.00	395,430,000.00	100 %	42,067,672.50	11 %	28,029,227.88	7 %	67 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	165,679,398.96	165,679,398.96	100 %	5,364,567.01	3 %	2,283,319.80	1 %	43 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	5,364,567.01	3 %	2,283,319.80	1 %	43 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 5-11-2022

Certified Correct:

ROSSANA S. QUILLOPE
 Chief, Financial and Management Division
 Date: 5-11-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 National Nutrition Council
 Date: 5/11/22