

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	74,876,211.05	12 %	51,644,824.30	8 %	69 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	74,876,211.05	12 %	51,644,824.30	8 %	69 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	74,876,211.05	12 %	51,644,824.30	8 %	69 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	484,295,000.00	484,295,000.00	100 %	69,436,316.97	14 %	49,361,504.50	10 %	71 %
PS	84,081,000.00	84,081,000.00	100 %	20,050,473.24	24 %	19,116,662.31	23 %	95 %
MOOE	395,430,000.00	395,430,000.00	100 %	49,385,843.73	12 %	30,244,842.19	8 %	61 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	165,679,398.96	165,679,398.96	100 %	5,439,894.08	3 %	2,283,319.80	1 %	42 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	5,031,894.08	3 %	2,283,319.80	1 %	45 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	408,000.00	60 %	0.00	0 %	0 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 5-11-2022

Certified Correct:

ROSSANA S. QUILLOPE

Chief, Financial and Management Division

Date: 5-11-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director IV

National Nutrition Council

Date: 5/11/22