

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2021

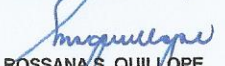
Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	611,043,528.96	611,043,528.96	100 %	71,714,688.54	12 %	57,113,038.30	9 %	80 %
National Nutrition Council	611,043,528.96	611,043,528.96	100 %	71,714,688.54	12 %	57,113,038.30	9 %	80 %
< not applicable >	611,043,528.96	611,043,528.96	100 %	71,714,688.54	12 %	57,113,038.30	9 %	80 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	493,450,000.00	493,450,000.00	100 %	65,757,558.23	13 %	51,887,933.05	11 %	79 %
PS	75,895,000.00	75,895,000.00	100 %	26,022,362.79	34 %	25,072,153.32	33 %	96 %
MOOE	396,841,000.00	396,841,000.00	100 %	39,085,795.44	10 %	26,815,779.73	7 %	69 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	20,714,000.00	20,714,000.00	100 %	649,400.00	3 %	0.00	0 %	0 %
Prior Year	117,593,528.96	117,593,528.96	100 %	5,957,130.31	5 %	5,225,105.25	4 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	5,957,130.31	5 %	5,225,105.25	4 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 09-15-2021

Certified Correct:


 ROSSANA S. QUILLOPE
 Chief, Financial and Management Division
 Date: 09-23-2021

Approved:


 AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director
 National Nutrition Council
 Date: