

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2021

Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	611,043,528.96	611,043,528.96	100 %	233,290,894.46	38 %	151,794,918.85	25 %	65 %
National Nutrition Council	611,043,528.96	611,043,528.96	100 %	233,290,894.46	38 %	151,794,918.85	25 %	65 %
< not applicable >	611,043,528.96	611,043,528.96	100 %	233,290,894.46	38 %	151,794,918.85	25 %	65 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	493,450,000.00	493,450,000.00	100 %	167,835,529.95	34 %	131,809,190.35	27 %	79 %
PS	75,895,000.00	75,895,000.00	100 %	55,814,712.08	74 %	51,627,621.29	68 %	92 %
MOOE	396,841,000.00	396,841,000.00	100 %	102,670,189.87	26 %	80,121,569.06	20 %	78 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	20,714,000.00	20,714,000.00	100 %	9,350,628.00	45 %	60,000.00	0 %	1 %
Prior Year	117,593,528.96	117,593,528.96	100 %	65,455,364.51	56 %	19,985,728.50	17 %	31 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	65,455,364.51	56 %	19,985,728.50	17 %	31 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 11-15-2021

Certified Correct:

ROSSANA S. QUILLOPE
 Chief, Financial and Management Division
 Date: 11-16-2021

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director
 National Nutrition Council
 Date: 11/16/21