

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending February, 2021

Department : Department of Health (DOH)
Agency : National Nutrition Council
Operating Unit : < not applicable >
Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	611,043,528.96	611,043,528.96	100 %	31,292,049.48	5 %	25,522,367.26	4 %	82 %
National Nutrition Council	611,043,528.96	611,043,528.96	100 %	31,292,049.48	5 %	25,522,367.26	4 %	82 %
< not applicable >	611,043,528.96	611,043,528.96	100 %	31,292,049.48	5 %	25,522,367.26	4 %	82 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	493,450,000.00	493,450,000.00	100 %	28,904,112.98	6 %	23,134,430.76	5 %	80 %
PS	75,895,000.00	75,895,000.00	100 %	12,888,610.90	17 %	12,850,910.66	17 %	100 %
MOOE	396,841,000.00	396,841,000.00	100 %	16,015,502.08	4 %	10,283,520.10	3 %	64 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	20,714,000.00	20,714,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	117,593,528.96	117,593,528.96	100 %	2,387,936.50	2 %	2,387,936.50	2 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	2,387,936.50	2 %	2,387,936.50	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


MA. LESLIE ANGELIE M. CARREON
Administrative Officer V
Date: 06-30-2021

Certified Correct:


ROSSANA S. QUILOPE
Chief, Financial and Management Division
Date: 07-01-2021

Approved:


AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
Executive Director
Date: 7/7/21