

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending March, 2021

Department : Department of Health (DOH)
Agency : National Nutrition Council
Operating Unit : < not applicable >
Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	611,043,528.96	611,043,528.96	100 %	53,414,420.80	9 %	42,552,146.23	7 %	80 %
National Nutrition Council	611,043,528.96	611,043,528.96	100 %	53,414,420.80	9 %	42,552,146.23	7 %	80 %
< not applicable >	611,043,528.96	611,043,528.96	100 %	53,414,420.80	9 %	42,552,146.23	7 %	80 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	493,450,000.00	493,450,000.00	100 %	48,356,531.10	10 %	38,297,978.13	8 %	79 %
PS	75,895,000.00	75,895,000.00	100 %	19,816,355.69	26 %	19,299,976.61	25 %	97 %
MOOE	396,841,000.00	396,841,000.00	100 %	28,540,175.41	7 %	18,998,001.52	5 %	67 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	20,714,000.00	20,714,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	117,593,528.96	117,593,528.96	100 %	5,057,889.70	4 %	4,254,168.10	4 %	84 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	5,057,889.70	4 %	4,254,168.10	4 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 06-30-2021

Certified Correct:

ROSSANA S. QUILOPE

Chief, Financial and Management Division

Date: 07-01-2021

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Executive Director

Date: