

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2021

Department : Department of Health (DOH)  
 Agency : National Nutrition Council  
 Operating Unit : < not applicable >  
 Organization Code : 13 003 0000000

| PARTICULARS                | Available Appropriations 1 | Allotment Releases 1 |                               | Obligations    |                | Disbursements 2 |             |                  |
|----------------------------|----------------------------|----------------------|-------------------------------|----------------|----------------|-----------------|-------------|------------------|
|                            | Amount                     | Amount               | % to Available Appropriations | Amount         | % to Allotment | Amount          | % Allotment | % to Obligations |
| B. Details by Agency       | 613,794,329.96             | 613,794,329.96       | 100 %                         | 261,684,290.28 | 43 %           | 184,267,455.48  | 30 %        | 70 %             |
| National Nutrition Council | 613,794,329.96             | 613,794,329.96       | 100 %                         | 261,684,290.28 | 43 %           | 184,267,455.48  | 30 %        | 70 %             |
| < not applicable >         | 613,794,329.96             | 613,794,329.96       | 100 %                         | 261,684,290.28 | 43 %           | 184,267,455.48  | 30 %        | 70 %             |
| Accounts Payable           | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| PS                         | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| MOOE                       | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| FinEx                      | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                         | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| Current Year               | 496,200,801.00             | 496,200,801.00       | 100 %                         | 190,819,911.41 | 38 %           | 156,449,824.47  | 32 %        | 82 %             |
| PS                         | 78,645,801.00              | 78,645,801.00        | 100 %                         | 64,799,195.68  | 82 %           | 61,183,544.21   | 78 %        | 94 %             |
| MOOE                       | 396,841,000.00             | 396,841,000.00       | 100 %                         | 116,670,087.73 | 29 %           | 95,206,280.26   | 24 %        | 82 %             |
| FinEx                      | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                         | 20,714,000.00              | 20,714,000.00        | 100 %                         | 9,350,628.00   | 45 %           | 60,000.00       | 0 %         | 1 %              |
| Prior Year                 | 117,593,528.96             | 117,593,528.96       | 100 %                         | 70,864,378.87  | 60 %           | 27,817,631.01   | 24 %        | 39 %             |
| PS                         | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| MOOE                       | 117,593,528.96             | 117,593,528.96       | 100 %                         | 70,864,378.87  | 60 %           | 27,817,631.01   | 24 %        | 39 %             |
| FinEx                      | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                         | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |

Certified Correct:

MA. LESLIE ANGELIE M. CARREON  
 Administrative Officer V  
 Date: 11-15-2021

Certified Correct:

ROSSANA S. QUILLOPE  
 Chief, Financial and Management Division  
 Date: 11-16-2021

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III  
 Assistant Secretary and Executive Director  
 National Nutrition Council  
 Date: 11/18/21