

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Health (DOH)

Agency : National Nutrition Council

Operating Unit : < not applicable >

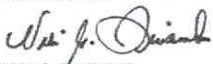
Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	201,565,606.26	31 %	169,729,286.55	26 %	84 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	201,565,606.26	31 %	169,729,286.55	26 %	84 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	201,565,606.26	31 %	169,729,286.55	26 %	84 %
Current Year	484,295,000.00	484,295,000.00	100 %	187,506,925.90	39 %	159,852,376.34	33 %	85 %
PS	84,081,000.00	84,081,000.00	100 %	54,548,201.03	65 %	54,457,356.01	65 %	100 %
MOOE	395,430,000.00	395,430,000.00	100 %	129,069,090.87	33 %	104,661,986.33	26 %	81 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	3,869,634.00	81 %	733,034.00	15 %	19 %
Prior Year	165,679,398.96	165,679,398.96	100 %	14,058,680.36	8 %	9,876,910.21	6 %	70 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	13,650,680.36	8 %	9,468,910.21	6 %	69 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	408,000.00	60 %	408,000.00	60 %	100 %

Certified Correct:


MA. LESLIE ANGELIE M. CARREON
Administrative Officer V
Date: 11-05-2022

Certified Correct:


VILMA G. QUIAMBAO
OIC, Finance and Management Division
Date: 11/4/22

Approved:


AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
Assistant Secretary and Executive Director IV
Date: 11/4/22