

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	614,344,123.96	614,344,123.96	100 %	448,602,274.98	73 %	303,746,461.08	49 %	68 %
National Nutrition Council	614,344,123.96	614,344,123.96	100 %	448,602,274.98	73 %	303,746,461.08	49 %	68 %
< not applicable >	614,344,123.96	614,344,123.96	100 %	448,602,274.98	73 %	303,746,461.08	49 %	68 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	496,750,595.00	496,750,595.00	100 %	331,008,862.87	67 %	246,495,116.98	50 %	74 %
PS	91,264,606.00	91,264,606.00	100 %	91,202,272.83	100 %	90,200,003.67	99 %	99 %
MOOE	384,122,514.00	384,122,514.00	100 %	219,118,299.75	57 %	146,296,010.31	38 %	67 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	21,363,475.00	21,363,475.00	100 %	20,688,290.29	97 %	9,999,103.00	47 %	48 %
Prior Year	117,593,528.96	117,593,528.96	100 %	117,593,412.11	100 %	57,251,344.10	49 %	49 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	117,593,412.11	100 %	57,251,344.10	49 %	49 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 02/07/2022

Certified Correct:

ROSSANA S. QUILLOPE

Chief, Financial and Management Division

Date: 02-08-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director

National Nutrition Council

Date: 2/10/22