

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

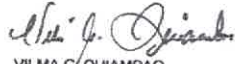
Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	174,736,062.73	27 %	153,441,395.36	24 %	88 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	174,736,062.73	27 %	153,441,395.36	24 %	88 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	174,736,062.73	27 %	153,441,395.36	24 %	88 %
Current Year	484,295,000.00	484,295,000.00	100 %	164,308,788.69	34 %	144,099,601.04	30 %	88 %
PS	84,081,000.00	84,081,000.00	100 %	48,538,431.60	58 %	48,348,526.58	58 %	100 %
MOOE	395,430,000.00	395,430,000.00	100 %	111,900,723.09	28 %	95,018,040.46	24 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	3,869,634.00	81 %	733,034.00	15 %	19 %
Prior Year	165,679,398.96	165,679,398.96	100 %	10,427,274.04	6 %	9,341,794.32	6 %	90 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	10,019,274.04	6 %	8,933,794.32	5 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	408,000.00	60 %	408,000.00	60 %	100 %

Certified Correct:


 MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 11-03-2022

Certified Correct:


 VILMA G. QUIAMBAO
 OIC, Finance and Management Division
 Date: 11/4/22

Approved:


 AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 Date: 11/4/22