

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending May, 2022

Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	120,083,167.31	18 %	109,022,173.20	17 %	91 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	120,083,167.31	18 %	109,022,173.20	17 %	91 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	120,083,167.31	18 %	109,022,173.20	17 %	91 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	484,295,000.00	484,295,000.00	100 %	112,309,828.43	23 %	103,937,985.47	21 %	93 %
PS	84,081,000.00	84,081,000.00	100 %	35,972,813.04	43 %	35,964,025.66	43 %	100 %
MOOE	395,430,000.00	395,430,000.00	100 %	75,419,981.39	19 %	67,973,959.81	17 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	917,034.00	19 %	0.00	0 %	0 %
Prior Year	165,679,398.96	165,679,398.96	100 %	7,773,338.88	5 %	5,084,187.73	3 %	65 %
PS	0.00	0.00	0 %	7,365,338.88	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	0.00	0 %	4,676,187.73	3 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	408,000.00	60 %	408,000.00	60 %	100 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 08-16-2022

Certified Correct:

VILMA G. QUIAMBAO

OIC, Finance and Management Division

Date: 8/19/22

Approved:

AZUCENA M. DAYANGHANG, MD, MCH, CESO III

Assistant Secretary and Executive Director IV

Date: 8/23/22