

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

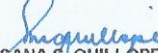
Department : Department of Health (DOH)
 Agency : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	613,794,329.96	613,794,329.96	100 %	309,850,228.07	50 %	256,332,763.42	42 %	83 %
National Nutrition Council	613,794,329.96	613,794,329.96	100 %	309,850,228.07	50 %	256,332,763.42	42 %	83 %
< not applicable >	613,794,329.96	613,794,329.96	100 %	309,850,228.07	50 %	256,332,763.42	42 %	83 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	496,200,801.00	496,200,801.00	100 %	230,173,208.97	46 %	214,964,166.68	43 %	93 %
PS	78,645,801.00	78,645,801.00	100 %	81,353,579.23	103 %	80,326,577.03	102 %	99 %
MOOE	396,191,525.00	396,191,525.00	100 %	138,669,726.74	35 %	130,434,408.65	33 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	21,363,475.00	21,363,475.00	100 %	10,149,903.00	48 %	4,203,181.00	20 %	41 %
Prior Year	117,593,528.96	117,593,528.96	100 %	79,677,019.10	68 %	41,368,596.74	35 %	52 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	117,593,528.96	117,593,528.96	100 %	79,677,019.10	68 %	41,368,596.74	35 %	52 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

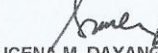
Certified Correct:


 MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 02/07/2022

Certified Correct:


 ROSSANA S. QUILLOPE
 Chief, Financial and Management Division
 Date: 02-08-2022

Approved:


 AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director
 National Nutrition Council
 Date: 2/10/22