

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Health (DOH)

Agency : National Nutrition Council

Operating Unit : < not applicable >

Organization Code : 13 003 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	649,974,398.96	649,974,398.96	100 %	275,836,383.40	42 %	193,088,774.24	30 %	70 %
National Nutrition Council	649,974,398.96	649,974,398.96	100 %	275,836,383.40	42 %	193,088,774.24	30 %	70 %
< not applicable >	649,974,398.96	649,974,398.96	100 %	275,836,383.40	42 %	193,088,774.24	30 %	70 %
Current Year	484,295,000.00	484,295,000.00	100 %	229,982,142.04	47 %	182,455,599.03	38 %	79 %
PS	84,081,000.00	84,081,000.00	100 %	61,223,367.78	73 %	60,684,254.62	72 %	99 %
MOOE	395,430,000.00	395,430,000.00	100 %	164,889,140.26	42 %	120,654,310.41	31 %	73 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	4,784,000.00	4,784,000.00	100 %	3,869,634.00	81 %	917,034.00	19 %	24 %
Prior Year	165,679,398.96	165,679,398.96	100 %	45,854,241.36	28 %	10,633,175.21	6 %	23 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	165,004,214.25	165,004,214.25	100 %	45,446,241.36	28 %	10,225,175.21	6 %	22 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	675,184.71	675,184.71	100 %	408,000.00	60 %	408,000.00	60 %	100 %

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 11-03-2022

Certified Correct:

Vilma G. Quiambao
 VILMA G. QUIAMBAO
 OIC, Finance and Management Division
 Date: 11/4/22

Approved:

Azucena M. Dayanghirang
 AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 Date: 11/4/22