

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

Department : Department of Health (DOH)
Agency/Entity : National Nutrition Council
Operating Unit : < not applicable >
Organization Code (UACS) : 13 003 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-(8)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		488,021,000.00	0.00	488,021,000.00	488,021,000.00	0.00	0.00	0.00	488,021,000.00	46,860,318.90	0.00	0.00	0.00	46,860,318.90	37,262,644.77	0.00	0.00	0.00	37,262,644.77	0.00	441,160,681.10	1,256,511.91	8,341,162.22
General Administration and Support	1000000000000000	35,271,000.00	0.00	35,271,000.00	35,271,000.00	0.00	0.00	0.00	35,271,000.00	8,718,766.64	0.00	0.00	0.00	8,718,766.64	8,232,855.37	0.00	0.00	0.00	8,232,855.37	0.00	26,552,233.36	292,429.27	193,482.00
General Management and Supervision	100000100001000	32,630,000.00	0.00	32,630,000.00	32,630,000.00	0.00	0.00	0.00	32,630,000.00	8,655,766.64	0.00	0.00	0.00	8,655,766.64	8,169,855.37	0.00	0.00	0.00	8,169,855.37	0.00	23,974,233.36	292,429.27	193,482.00
PS		22,433,000.00	0.00	22,433,000.00	22,433,000.00	0.00	0.00	0.00	22,433,000.00	6,900,739.86	0.00	0.00	0.00	6,900,739.86	6,896,539.86	0.00	0.00	0.00	6,896,539.86	0.00	15,532,260.14	4,200.00	0.00
MOOE		10,197,000.00	0.00	10,197,000.00	10,197,000.00	0.00	0.00	0.00	10,197,000.00	1,755,026.78	0.00	0.00	0.00	1,755,026.78	1,273,315.51	0.00	0.00	0.00	1,273,315.51	0.00	8,441,973.22	288,229.27	193,482.00
Human Resource Development	100000100002000	1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	1,270,000.00	0.00	0.00
MOOE		1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	0.00	1,270,000.00	0.00	0.00
Administration of Personnel Benefits	100000100003000	1,308,000.00	0.00	1,308,000.00	1,308,000.00	0.00	0.00	0.00	1,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,000.00	0.00	0.00
PS		1,308,000.00	0.00	1,308,000.00	1,308,000.00	0.00	0.00	0.00	1,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,000.00	0.00	0.00
Sub-Total, General Administration and Support		35,271,000.00	0.00	35,271,000.00	35,271,000.00	0.00	0.00	0.00	35,271,000.00	8,718,766.64	0.00	0.00	0.00	8,718,766.64	8,232,855.37	0.00	0.00	0.00	8,232,855.37	0.00	26,552,233.36	292,429.27	193,482.00
PS		23,741,000.00	0.00	23,741,000.00	23,741,000.00	0.00	0.00	0.00	23,741,000.00	6,900,739.86	0.00	0.00	0.00	6,900,739.86	6,896,539.86	0.00	0.00	0.00	6,896,539.86	0.00	16,840,260.14	4,200.00	0.00
MOOE		11,530,000.00	0.00	11,530,000.00	11,530,000.00	0.00	0.00	0.00	11,530,000.00	1,818,026.78	0.00	0.00	0.00	1,818,026.78	1,336,315.51	0.00	0.00	0.00	1,336,315.51	0.00	9,711,973.22	288,229.27	193,482.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22
OO : Improved access to quality nutrition and nutrition-sensitive services		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22
NATIONAL NUTRITION MANAGEMENT PROGRAM		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22
Nutrition policy, standards, plan and program development and coordination	310100100001000	7,569,000.00	0.00	7,569,000.00	7,569,000.00	0.00	0.00	0.00	7,569,000.00	1,238,901.24	0.00	0.00	0.00	1,238,901.24	1,223,397.00	0.00	0.00	0.00	1,223,397.00	0.00	6,330,098.76	15,504.24	0.00
PS		6,685,000.00	0.00	6,685,000.00	6,685,000.00	0.00	0.00	0.00	6,685,000.00	1,227,701.24	0.00	0.00	0.00	1,227,701.24	1,212,197.00	0.00	0.00	0.00	1,212,197.00	0.00	5,457,298.76	15,504.24	0.00
MOOE		884,000.00	0.00	884,000.00	884,000.00	0.00	0.00	0.00	884,000.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00	872,800.00	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	42,313,000.00	0.00	42,313,000.00	42,313,000.00	0.00	0.00	0.00	42,313,000.00	3,641,836.36	0.00	0.00	0.00	3,641,836.36	3,194,540.36	0.00	0.00	0.00	3,194,540.36	0.00	38,671,163.64	105,996.00	341,300.00
PS		5,268,000.00	0.00	5,268,000.00	5,268,000.00	0.00	0.00	0.00	5,268,000.00	1,421,987.58	0.00	0.00	0.00	1,421,987.58	1,395,991.58	0.00	0.00	0.00	1,395,991.58	0.00	3,846,012.42	25,996.00	0.00
MOOE		16,331,000.00	0.00	16,331,000.00	16,331,000.00	0.00	0.00	0.00	16,331,000.00	2,219,848.78	0.00	0.00	0.00	2,219,848.78	1,798,548.78	0.00	0.00	0.00	1,798,548.78	0.00	14,111,151.22	80,000.00	341,300.00
CO		20,714,000.00	0.00	20,714,000.00	20,714,000.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00
Promotion of good nutrition	310100100003000	86,416,000.00	0.00	86,416,000.00	86,416,000.00	0.00	0.00	0.00	86,416,000.00	4,701,344.50	0.00	0.00	0.00	4,701,344.50	2,235,809.50	0.00	0.00	0.00	2,235,809.50	0.00	81,714,655.50	1,600.00	2,463,935.00
PS		5,574,000.00	0.00	5,574,000.00	5,574,000.00	0.00	0.00	0.00	5,574,000.00	1,237,409.50	0.00	0.00	0.00	1,237,409.50	1,235,809.50	0.00	0.00	0.00	1,235,809.50	0.00	4,336,590.50	1,600.00	0.00
MOOE		80,842,000.00	0.00	80,842,000.00	80,842,000.00	0.00	0.00	0.00	80,842,000.00	3,463,935.00	0.00	0.00	0.00	3,463,935.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	77,378,065.00	0.00	2,463,935.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Assistance to national, local nutrition and related programs	310100100004000	316,452,000.00	0.00	316,452,000.00	316,452,000.00	0.00	0.00	0.00	316,452,000.00	28,559,470.16	0.00	0.00	0.00	28,559,470.16	22,376,042.54	0.00	0.00	0.00	22,376,042.54	0.00	287,892,529.84	840,982.40	5,342,445.22
PS		29,198,000.00	0.00	29,198,000.00	29,198,000.00	0.00	0.00	0.00	29,198,000.00	7,532,305.31	0.00	0.00	0.00	7,532,305.31	7,524,105.31	0.00	0.00	0.00	7,524,105.31	0.00	21,665,694.69	8,200.00	0.00
MOOE		287,254,000.00	0.00	287,254,000.00	287,254,000.00	0.00	0.00	0.00	287,254,000.00	21,027,164.85	0.00	0.00	0.00	21,027,164.85	14,851,937.23	0.00	0.00	0.00	14,851,937.23	0.00	266,226,835.15	832,782.40	5,342,445.22
Sub-Total, Operations		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22
PS		46,725,000.00	0.00	46,725,000.00	46,725,000.00	0.00	0.00	0.00	46,725,000.00	11,419,403.63	0.00	0.00	0.00	11,419,403.63	11,368,103.39	0.00	0.00	0.00	11,368,103.39	0.00	35,305,596.37	51,300.24	0.00
MOOE		385,311,000.00	0.00	385,311,000.00	385,311,000.00	0.00	0.00	0.00	385,311,000.00	26,722,148.63	0.00	0.00	0.00	26,722,148.63	17,661,686.01	0.00	0.00	0.00	17,661,686.01	0.00	358,588,851.37	912,782.40	8,147,680.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		20,714,000.00	0.00	20,714,000.00	20,714,000.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		488,021,000.00	0.00	488,021,000.00	488,021,000.00	0.00	0.00	0.00	488,021,000.00	48,860,318.90	0.00	0.00	0.00	48,860,318.90	37,262,644.77	0.00	0.00	0.00	37,262,644.77	0.00	441,160,681.10	1,256,511.91	8,341,162.22
PS		70,466,000.00	0.00	70,466,000.00	70,466,000.00	0.00	0.00	0.00	70,466,000.00	18,320,143.49	0.00	0.00	0.00	18,320,143.49	18,264,643.25	0.00	0.00	0.00	18,264,643.25	0.00	52,145,856.51	55,500.24	0.00
MOOE		396,841,000.00	0.00	396,841,000.00	396,841,000.00	0.00	0.00	0.00	396,841,000.00	28,540,175.41	0.00	0.00	0.00	28,540,175.41	16,998,001.52	0.00	0.00	0.00	16,998,001.52	0.00	368,300,824.59	1,201,011.67	8,341,162.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		20,714,000.00	0.00	20,714,000.00	20,714,000.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00
II. Automatic Appropriations		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
Specific Budgets of National Government Agencies		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
Retirement and Life Insurance Premiums		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
PS		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
Sub-total II. Automatic Appropriations		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
PS		5,429,000.00	0.00	5,429,000.00	5,429,000.00	0.00	0.00	0.00	5,429,000.00	1,496,212.20	0.00	0.00	0.00	1,496,212.20	1,035,333.36	0.00	0.00	0.00	1,035,333.36	0.00	3,932,787.80	460,878.84	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		493,450,000.00	0.00	493,450,000.00	493,450,000.00	0.00	0.00	0.00	493,450,000.00	48,356,531.10	0.00	0.00	0.00	48,356,531.10	38,297,978.13	0.00	0.00	0.00	38,297,978.13	0.00	445,093,468.90	1,717,390.75	8,341,162.22
PS		75,895,000.00	0.00	75,895,000.00	75,895,000.00	0.00	0.00	0.00	75,895,000.00	19,816,355.69	0.00	0.00	0.00	19,816,355.69	19,299,976.61	0.00	0.00	0.00	19,299,976.61	0.00	56,078,644.31	516,379.08	0.00
MOOE		396,841,000.00	0.00	396,841,000.00	396,841,000.00	0.00	0.00	0.00	396,841,000.00	28,540,175.41	0.00	0.00	0.00	28,540,175.41	18,998,001.52	0.00	0.00	0.00	18,998,001.52	0.00	368,300,824.59	1,201,011.67	8,341,162.22
CO		20,714,000.00	0.00	20,714,000.00	20,714,000.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,714,000.00	0.00	0.00

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24

Recapitulation by OO:

I Agency Specific Budget		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22
NATIONAL NUTRITION MANAGEMENT PROGRAM		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	0.00	0.00	0.00	38,141,552.26	29,029,789.40	0.00	0.00	0.00	29,029,789.40	0.00	414,608,447.74	964,082.64	8,147,680.22

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
Administrative Officer V
Date: 05-03-2021

Recommending Approval:

ROSSANA S. QUILLOPE
Chief, Financial and Management Division
Date: 05-06-2021

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
Executive Director
Date: 5/10/21

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

Department: Department of Health (DOH)
Agency: National Nutrition Council
Operating Unit: < not applicable >
Organization Code: 13 003 0000000
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-5+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	117,593,528.96	117,593,528.96	0.00	117,593,528.96	0.00	0.00	117,593,528.96	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	112,535,639.26	803,721.60	0.00
I. Agency Specific Budget		0.00	117,593,528.96	117,593,528.96	0.00	117,593,528.96	0.00	0.00	117,593,528.96	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	112,535,639.26	803,721.60	0.00
General Administration and Support	1000000000000000	0.00	543,526.96	543,526.96	0.00	543,526.96	0.00	0.00	543,526.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,526.96	0.00	0.00
General Management and Supervision	100000100001000	0.00	41.60	41.60	0.00	41.60	0.00	0.00	41.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00
MOOE		0.00	41.60	41.60	0.00	41.60	0.00	0.00	41.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00
Human Resource Development	100000100002000	0.00	543,485.36	543,485.36	0.00	543,485.36	0.00	0.00	543,485.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,485.36	0.00	0.00
MOOE		0.00	543,485.36	543,485.36	0.00	543,485.36	0.00	0.00	543,485.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,485.36	0.00	0.00
Sub-Total, General Administration and Support		0.00	543,526.96	543,526.96	0.00	543,526.96	0.00	0.00	543,526.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,526.96	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	543,526.96	543,526.96	0.00	543,526.96	0.00	0.00	543,526.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,526.96	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	117,050,002.00	117,050,002.00	0.00	117,050,002.00	0.00	0.00	117,050,002.00	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	111,992,112.30	803,721.60	0.00
OO : Improved access to quality nutrition and nutrition-sensitive services		0.00	117,050,002.00	117,050,002.00	0.00	117,050,002.00	0.00	0.00	117,050,002.00	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	111,992,112.30	803,721.60	0.00
NATIONAL NUTRITION MANAGEMENT PROGRAM		0.00	117,050,002.00	117,050,002.00	0.00	117,050,002.00	0.00	0.00	117,050,002.00	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	111,992,112.30	803,721.60	0.00
Nutrition policy, standards, plan and program development and coordination	310100100001000	0.00	379,635.00	379,635.00	0.00	379,635.00	0.00	0.00	379,635.00	12,389.60	0.00	0.00	0.00	12,389.60	12,389.60	0.00	0.00	0.00	12,389.60	0.00	367,245.40	0.00	0.00
MOOE		0.00	379,635.00	379,635.00	0.00	379,635.00	0.00	0.00	379,635.00	12,389.60	0.00	0.00	0.00	12,389.60	12,389.60	0.00	0.00	0.00	12,389.60	0.00	367,245.40	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	0.00	7,750,468.54	7,750,468.54	0.00	7,750,468.54	0.00	0.00	7,750,468.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750,468.54	0.00	0.00
MOOE		0.00	7,750,468.54	7,750,468.54	0.00	7,750,468.54	0.00	0.00	7,750,468.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,750,468.54	0.00	0.00
Promotion of good nutrition	310100100003000	0.00	48,530,864.00	48,530,864.00	0.00	48,530,864.00	0.00	0.00	48,530,864.00	216,420.00	0.00	0.00	0.00	216,420.00	216,420.00	0.00	0.00	0.00	216,420.00	0.00	48,314,444.00	0.00	0.00
MOOE		0.00	48,530,864.00	48,530,864.00	0.00	48,530,864.00	0.00	0.00	48,530,864.00	216,420.00	0.00	0.00	0.00	216,420.00	216,420.00	0.00	0.00	0.00	216,420.00	0.00	48,314,444.00	0.00	0.00
Assistance to national, local nutrition and related programs	310100100004000	0.00	5,474,092.71	5,474,092.71	0.00	5,474,092.71	0.00	0.00	5,474,092.71	2,799,835.10	0.00	0.00	0.00	2,799,835.10	2,072,358.50	0.00	0.00	0.00	2,072,358.50	0.00	2,674,257.61	727,476.60	0.00
MOOE		0.00	5,474,092.71	5,474,092.71	0.00	5,474,092.71	0.00	0.00	5,474,092.71	2,799,835.10	0.00	0.00	0.00	2,799,835.10	2,072,358.50	0.00	0.00	0.00	2,072,358.50	0.00	2,674,257.61	727,476.60	0.00
Locally-Funded Project(s)		0.00	54,914,941.75	54,914,941.75	0.00	54,914,941.75	0.00	0.00	54,914,941.75	2,029,245.00	0.00	0.00	0.00	2,029,245.00	1,953,000.00	0.00	0.00	0.00	1,953,000.00	0.00	52,885,696.75	76,245.00	0.00
ECDD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)	310100200001000	0.00	54,914,941.75	54,914,941.75	0.00	54,914,941.75	0.00	0.00	54,914,941.75	2,029,245.00	0.00	0.00	0.00	2,029,245.00	1,953,000.00	0.00	0.00	0.00	1,953,000.00	0.00	52,885,696.75	76,245.00	0.00
MOOE		0.00	54,914,941.75	54,914,941.75	0.00	54,914,941.75	0.00	0.00	54,914,941.75	2,029,245.00	0.00	0.00	0.00	2,029,245.00	1,953,000.00	0.00	0.00	0.00	1,953,000.00	0.00	52,885,696.75	76,245.00	0.00
Sub-Total, Operations		0.00	117,050,002.00	117,050,002.00	0.00	117,050,002.00	0.00	0.00	117,050,002.00	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	111,992,112.30	803,721.60	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	117,050,002.00	117,050,002.00	0.00	117,050,002.00	0.00	0.00	117,050,002.00	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	111,992,112.30	803,721.60	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2021

Department: Department of Health (DOH)
Agency: National Nutrition Council
Operating Unit: < not applicable >
Organization Code: 13 003 0000000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	117,593,528.96	117,593,528.96	0.00	117,593,528.96	0.00	0.00	117,593,528.96	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	112,535,639.26	803,721.60	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	117,593,528.96	117,593,528.96	0.00	117,593,528.96	0.00	0.00	117,593,528.96	5,057,889.70	0.00	0.00	0.00	5,057,889.70	4,254,168.10	0.00	0.00	0.00	4,254,168.10	0.00	112,535,639.26	803,721.60	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
Administrative Officer V
Date: 05.03.2021

Recommending Approval:

ROSSANA S. QUILLOPE
Chief, Financial and Management Division
Date: 05-06-2021

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
Executive Director
Date: 5/10/21