

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
I. Agency Specific Budget		437,167,000.00	0.00	437,167,000.00	437,167,000.00	0.00	0.00	0.00	437,167,000.00	88,809,194.92	0.00	0.00	0.00	88,809,194.92
General Administration and Support	10000000000000	43,045,000.00	0.00	43,045,000.00	43,045,000.00	0.00	0.00	0.00	43,045,000.00	11,039,323.62	0.00	0.00	0.00	11,039,323.62
General Management and Supervision	10000010000100	37,141,000.00	0.00	37,141,000.00	37,141,000.00	0.00	0.00	0.00	37,141,000.00	11,031,573.62	0.00	0.00	0.00	11,031,573.62
PS		27,917,000.00	0.00	27,917,000.00	27,917,000.00	0.00	0.00	0.00	27,917,000.00	6,668,509.67	0.00	0.00	0.00	6,668,509.67
MOOE		9,224,000.00	0.00	9,224,000.00	9,224,000.00	0.00	0.00	0.00	9,224,000.00	4,363,063.95	0.00	0.00	0.00	4,363,063.95
Human Resource Development	10000010000200	1,003,000.00	0.00	1,003,000.00	1,003,000.00	0.00	0.00	0.00	1,003,000.00	7,750.00	0.00	0.00	0.00	7,750.00
MOOE		1,003,000.00	0.00	1,003,000.00	1,003,000.00	0.00	0.00	0.00	1,003,000.00	7,750.00	0.00	0.00	0.00	7,750.00
Administration of Personnel Benefits	10000010000300	4,901,000.00	0.00	4,901,000.00	4,901,000.00	0.00	0.00	0.00	4,901,000.00	0.00	0.00	0.00	0.00	0.00
PS		4,901,000.00	0.00	4,901,000.00	4,901,000.00	0.00	0.00	0.00	4,901,000.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		43,045,000.00	0.00	43,045,000.00	43,045,000.00	0.00	0.00	0.00	43,045,000.00	11,039,323.62	0.00	0.00	0.00	11,039,323.62
PS		32,818,000.00	0.00	32,818,000.00	32,818,000.00	0.00	0.00	0.00	32,818,000.00	6,668,509.67	0.00	0.00	0.00	6,668,509.67
MOOE		10,227,000.00	0.00	10,227,000.00	10,227,000.00	0.00	0.00	0.00	10,227,000.00	4,370,813.95	0.00	0.00	0.00	4,370,813.95
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30
OO : Improved access to quality nutrition and nutrition-sensitive services		394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30
NATIONAL NUTRITION MANAGEMENT PROGRAM		394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30
Nutrition policy, standards, plan and program development and coordination	31010010000100	4,039,000.00	0.00	4,039,000.00	4,039,000.00	0.00	0.00	0.00	4,039,000.00	1,201,926.36	0.00	0.00	0.00	1,201,926.36
PS		3,599,000.00	0.00	3,599,000.00	3,599,000.00	0.00	0.00	0.00	3,599,000.00	1,129,318.61	0.00	0.00	0.00	1,129,318.61
MOOE		440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	72,607.75	0.00	0.00	0.00	72,607.75
Philippine food and nutrition surveillance	31010010000200	30,314,000.00	0.00	30,314,000.00	30,314,000.00	0.00	0.00	0.00	30,314,000.00	1,931,283.88	0.00	0.00	0.00	1,931,283.88
PS		6,332,000.00	0.00	6,332,000.00	6,332,000.00	0.00	0.00	0.00	6,332,000.00	1,074,426.68	0.00	0.00	0.00	1,074,426.68
MOOE		11,342,000.00	0.00	11,342,000.00	11,342,000.00	0.00	0.00	0.00	11,342,000.00	856,857.20	0.00	0.00	0.00	856,857.20
CO		12,640,000.00	0.00	12,640,000.00	12,640,000.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00	0.00	0.00	0.00
Promotion of good nutrition	31010010000300	65,713,000.00	0.00	65,713,000.00	65,713,000.00	0.00	0.00	0.00	65,713,000.00	26,607,574.24	0.00	0.00	0.00	26,607,574.24
PS		4,873,000.00	0.00	4,873,000.00	4,873,000.00	0.00	0.00	0.00	4,873,000.00	886,333.48	0.00	0.00	0.00	886,333.48
MOOE		60,840,000.00	0.00	60,840,000.00	60,840,000.00	0.00	0.00	0.00	60,840,000.00	25,721,240.76	0.00	0.00	0.00	25,721,240.76
Assistance to national, local nutrition and related programs	31010010000400	294,056,000.00	0.00	294,056,000.00	294,056,000.00	0.00	0.00	0.00	294,056,000.00	48,029,086.82	0.00	0.00	0.00	48,029,086.82
PS		36,865,000.00	0.00	36,865,000.00	36,865,000.00	0.00	0.00	0.00	36,865,000.00	8,777,710.22	0.00	0.00	0.00	8,777,710.22
MOOE		257,191,000.00	0.00	257,191,000.00	257,191,000.00	0.00	0.00	0.00	257,191,000.00	39,251,376.60	0.00	0.00	0.00	39,251,376.60

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
Sub-Total, Operations		394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30
PS		51,669,000.00	0.00	51,669,000.00	51,669,000.00	0.00	0.00	0.00	51,669,000.00	11,867,788.99	0.00	0.00	0.00	11,867,788.99
MOOE		329,813,000.00	0.00	329,813,000.00	329,813,000.00	0.00	0.00	0.00	329,813,000.00	65,902,082.31	0.00	0.00	0.00	65,902,082.31
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		12,640,000.00	0.00	12,640,000.00	12,640,000.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		437,167,000.00	0.00	437,167,000.00	437,167,000.00	0.00	0.00	0.00	437,167,000.00	88,809,194.92	0.00	0.00	0.00	88,809,194.92
PS		84,487,000.00	0.00	84,487,000.00	84,487,000.00	0.00	0.00	0.00	84,487,000.00	18,536,298.66	0.00	0.00	0.00	18,536,298.66
MOOE		340,040,000.00	0.00	340,040,000.00	340,040,000.00	0.00	0.00	0.00	340,040,000.00	70,272,896.26	0.00	0.00	0.00	70,272,896.26
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		12,640,000.00	0.00	12,640,000.00	12,640,000.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
Specific Budgets of National Government Agencies		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
Retirement and Life Insurance Premiums		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
PS		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
Sub-total II. Automatic Appropriations		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
PS		6,371,000.00	0.00	6,371,000.00	6,371,000.00	0.00	0.00	0.00	6,371,000.00	1,623,577.44	0.00	0.00	0.00	1,623,577.44
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	761,998.00	761,998.00	0.00	761,998.00	0.00	0.00	761,998.00	761,997.94	0.00	0.00	0.00	761,997.94
Pension and Gratuity Fund		0.00	761,998.00	761,998.00	0.00	761,998.00	0.00	0.00	761,998.00	761,997.94	0.00	0.00	0.00	761,997.94
PS		0.00	761,998.00	761,998.00	0.00	761,998.00	0.00	0.00	761,998.00	761,997.94	0.00	0.00	0.00	761,997.94
Sub-Total III. Special Purpose Fund		0.00	761,998.00	761,998.00	0.00	761,998.00	0.00	0.00	761,998.00	761,997.94	0.00	0.00	0.00	761,997.94
PS		0.00	761,998.00	761,998.00	0.00	761,998.00	0.00	0.00	761,998.00	761,997.94	0.00	0.00	0.00	761,997.94
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		443,538,000.00	761,998.00	444,299,998.00	443,538,000.00	761,998.00	0.00	0.00	444,299,998.00	91,194,770.30	0.00	0.00	0.00	91,194,770.30
PS		90,858,000.00	761,998.00	91,619,998.00	90,858,000.00	761,998.00	0.00	0.00	91,619,998.00	20,921,874.04	0.00	0.00	0.00	20,921,874.04

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
MOOE		340,040,000.00	0.00	340,040,000.00	340,040,000.00	0.00	0.00	0.00	340,040,000.00	70,272,896.26	0.00	0.00	0.00	70,272,896.26
CO		12,640,000.00	0.00	12,640,000.00	12,640,000.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:														
I. Agency Specific Budget		394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30
NATIONAL NUTRITION MANAGEMENT PROGRAM		394,122,000.00	0.00	394,122,000.00	394,122,000.00	0.00	0.00	0.00	394,122,000.00	77,769,871.30	0.00	0.00	0.00	77,769,871.30

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 04-23-2023

Certified Correct:

VILMA G. GUIAMBAO
 Accountant III
 Date: 4/28/2023

Recommending Approval:

CHERYLL A. MILLANO, CPA, MBA
 Chief, FMD
 Date: 4-27-2023

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 Date: 88

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : not applicable
 Organization Code (UACI) : 3 003 0000030
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-23)=(23+24)	
		16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget		73,306,340.35	0.00	0.00	0.00	73,306,340.35	0.00	348,357,805.08	1,931,433.59	13,571,420.98
General Administration and Support	10000000000000	6,711,062.24	0.00	0.00	0.00	6,711,062.24	0.00	32,005,676.38	119,859.28	4,208,402.10
General Management and Supervision	10000000000100	6,703,312.24	0.00	0.00	0.00	6,703,312.24	0.00	26,109,426.38	119,859.28	4,208,402.10
PS		6,583,650.39	0.00	0.00	0.00	6,583,650.39	0.00	21,248,490.33	84,859.28	0.00
MOOE		119,661.85	0.00	0.00	0.00	119,661.85	0.00	4,860,936.05	35,000.00	4,208,402.10
Human Resource Development	10000000000200	7,750.00	0.00	0.00	0.00	7,750.00	0.00	995,250.00	0.00	0.00
MOOE		7,750.00	0.00	0.00	0.00	7,750.00	0.00	995,250.00	0.00	0.00
Administration of Personnel Benefits	10000000000300	0.00	0.00	0.00	0.00	0.00	0.00	4,901,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	4,901,000.00	0.00	0.00
Sub-Total, General Administration and Support		6,711,062.24	0.00	0.00	0.00	6,711,062.24	0.00	32,005,676.38	119,859.28	4,208,402.10
PS		6,583,650.39	0.00	0.00	0.00	6,583,650.39	0.00	26,149,490.33	84,859.28	0.00
MOOE		127,411.85	0.00	0.00	0.00	127,411.85	0.00	5,855,186.05	35,000.00	4,208,402.10
FinEx (if Applicable)*		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000	66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88
OO : Improved access to quality nutrition and nutrition-sensitive services		66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88
NATIONAL NUTRITION MANAGEMENT PROGRAM		66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88
Nutrition policy, standards, plan and program development and coordination	31010000000100	1,159,463.86	0.00	0.00	0.00	1,159,463.86	0.00	2,837,073.64	42,462.50	0.00
PS		1,112,518.61	0.00	0.00	0.00	1,112,518.61	0.00	2,469,681.39	16,800.00	0.00
MOOE		46,945.25	0.00	0.00	0.00	46,945.25	0.00	367,392.25	25,662.50	0.00
Philippine food and nutrition surveillance	31010000000200	1,412,583.88	0.00	0.00	0.00	1,412,583.88	0.00	28,382,716.12	53,900.00	464,800.00
PS		1,059,526.68	0.00	0.00	0.00	1,059,526.68	0.00	5,257,573.32	14,900.00	0.00
MOOE		353,057.20	0.00	0.00	0.00	353,057.20	0.00	10,485,142.80	39,000.00	464,800.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00
Promotion of good nutrition	31010000000300	20,074,960.24	0.00	0.00	0.00	20,074,960.24	0.00	39,105,425.76	32,614.00	6,500,000.00
PS		865,833.48	0.00	0.00	0.00	865,833.48	0.00	3,985,666.52	20,500.00	0.00
MOOE		19,209,126.76	0.00	0.00	0.00	19,209,126.76	0.00	35,118,759.24	12,114.00	6,500,000.00
Assistance to national, local nutrition and related programs	31010000000400	43,948,270.13	0.00	0.00	0.00	43,948,270.13	0.00	246,026,913.18	1,682,597.81	2,398,218.88
PS		8,598,101.13	0.00	0.00	0.00	8,598,101.13	0.00	28,087,289.78	179,609.09	0.00
MOOE		35,350,169.00	0.00	0.00	0.00	35,350,169.00	0.00	217,939,623.40	1,502,988.72	2,398,218.88

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : not applicable
 Organization Code (UACU) : 003 0000030
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACU CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-23)=(23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88
PS		11,635,979.90	0.00	0.00	0.00	11,635,979.90	0.00	39,801,211.01	231,809.09	0.00
MOOE		54,959,298.21	0.00	0.00	0.00	54,959,298.21	0.00	263,910,917.69	1,579,765.22	9,363,018.88
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		73,306,340.35	0.00	0.00	0.00	73,306,340.35	0.00	348,357,805.08	1,931,433.59	13,571,420.98
PS		18,219,630.29	0.00	0.00	0.00	18,219,630.29	0.00	65,950,701.34	316,668.37	0.00
MOOE		55,086,710.06	0.00	0.00	0.00	55,086,710.06	0.00	269,767,103.74	1,614,765.22	13,571,420.98
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00
II. Automatic Appropriations		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
Specific Budgets of National Government Agencies		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
Retirement and Life Insurance Premiums		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
PS		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
Sub-total II. Automatic Appropriations		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
PS		1,059,219.37	0.00	0.00	0.00	1,059,219.37	0.00	4,747,422.56	564,358.07	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		761,997.94	0.00	0.00	0.00	761,997.94	0.00	0.06	0.00	0.00
Pension and Gratuity Fund		761,997.94	0.00	0.00	0.00	761,997.94	0.00	0.06	0.00	0.00
PS		761,997.94	0.00	0.00	0.00	761,997.94	0.00	0.06	0.00	0.00
Sub-Total III. Special Purpose Fund		761,997.94	0.00	0.00	0.00	761,997.94	0.00	0.06	0.00	0.00
PS		761,997.94	0.00	0.00	0.00	761,997.94	0.00	0.06	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		75,127,557.66	0.00	0.00	0.00	75,127,557.66	0.00	353,105,227.70	2,495,791.66	13,571,420.98
PS		20,040,847.60	0.00	0.00	0.00	20,040,847.60	0.00	70,698,123.96	881,026.44	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACI) : 3 003 0000030
 Fund Cluster : 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACI CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-23)=(23+24)	
									Due and Demandable	No! Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		55,086,710.06	0.00	0.00	0.00	55,086,710.06	0.00	269,767,103.74	1,614,765.22	13,571,420.98
CO		0.00	0.00	0.00	0.00	0.00	0.00	12,640,000.00	0.00	0.00
Recapitulation by OO:										
I. Agency Specific Budget		66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88
NATIONAL NUTRITION MANAGEMENT PROGRAM		66,595,278.11	0.00	0.00	0.00	66,595,278.11	0.00	316,352,128.70	1,811,574.31	9,363,018.88

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 04-27-2023

Certified Correct:

VILMA G. GUJAMBAO
 Accountant III
 Date: 4/28/23

Recommending Approval:

CHERYLL A. MILLANO, CPA, MBA
 Chief, FMD
 Date: 4-27-2023

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 Date:

Current Year Appropriations	
Supplemental Appropriations	
Continuing Appropriations	X

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-1)-7)-8+9]	11	12	13	14	15=(11+12+13+14)
I. Continuing Appropriations		173,353,288.54	0.00	173,353,288.54	173,353,288.54	0.00	0.00	0.00	173,353,288.54	10,159,782.64	0.00	0.00	0.00	10,159,782.64
I. Agency Specific Budget		173,353,288.54	0.00	173,353,288.54	173,353,288.54	0.00	0.00	0.00	173,353,288.54	10,159,782.64	0.00	0.00	0.00	10,159,782.64
General Administration and Support	10000000000000	88,535.86	0.00	88,535.86	88,535.86	0.00	0.00	0.00	88,535.86	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	1,181.03	0.00	1,181.03	1,181.03	0.00	0.00	0.00	1,181.03	0.00	0.00	0.00	0.00	0.00
MOOE		1,181.03	0.00	1,181.03	1,181.03	0.00	0.00	0.00	1,181.03	0.00	0.00	0.00	0.00	0.00
Human Resource Development	100000100002000	87,354.83	0.00	87,354.83	87,354.83	0.00	0.00	0.00	87,354.83	0.00	0.00	0.00	0.00	0.00
MOOE		87,354.83	0.00	87,354.83	87,354.83	0.00	0.00	0.00	87,354.83	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		88,535.86	0.00	88,535.86	88,535.86	0.00	0.00	0.00	88,535.86	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		88,535.86	0.00	88,535.86	88,535.86	0.00	0.00	0.00	88,535.86	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	173,264,752.68	0.00	173,264,752.68	173,264,752.68	0.00	0.00	0.00	173,264,752.68	10,159,782.64	0.00	0.00	0.00	10,159,782.64
OO : Improved access to quality nutrition and nutrition-sensitive services		173,264,752.68	0.00	173,264,752.68	173,264,752.68	0.00	0.00	0.00	173,264,752.68	10,159,782.64	0.00	0.00	0.00	10,159,782.64
NATIONAL NUTRITION MANAGEMENT PROGRAM		173,264,752.68	0.00	173,264,752.68	173,264,752.68	0.00	0.00	0.00	173,264,752.68	10,159,782.64	0.00	0.00	0.00	10,159,782.64
Nutrition policy, standards, plan and program development and coordination	310100100001000	302,379.71	0.00	302,379.71	302,379.71	0.00	0.00	0.00	302,379.71	0.00	0.00	0.00	0.00	0.00
MOOE		302,379.71	0.00	302,379.71	302,379.71	0.00	0.00	0.00	302,379.71	0.00	0.00	0.00	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	10,833,780.03	0.00	10,833,780.03	10,833,780.03	0.00	0.00	0.00	10,833,780.03	6,570,000.00	0.00	0.00	0.00	6,570,000.00
MOOE		9,919,414.03	0.00	9,919,414.03	9,919,414.03	0.00	0.00	0.00	9,919,414.03	6,570,000.00	0.00	0.00	0.00	6,570,000.00
CO		914,366.00	0.00	914,366.00	914,366.00	0.00	0.00	0.00	914,366.00	0.00	0.00	0.00	0.00	0.00
Promotion of good nutrition	310100100003000	19,152,084.27	0.00	19,152,084.27	19,152,084.27	0.00	0.00	0.00	19,152,084.27	2,928,441.00	0.00	0.00	0.00	2,928,441.00
MOOE		19,152,084.27	0.00	19,152,084.27	19,152,084.27	0.00	0.00	0.00	19,152,084.27	2,928,441.00	0.00	0.00	0.00	2,928,441.00
Assistance														

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)+8+9]	11	12	13	14	15=(11+12+13+14)
NOOE		172,350,386.68	0.00	172,350,386.68	172,350,386.68	0.00	0.00	0.00	172,350,386.68	10,159,782.64	0.00	0.00	0.00	10,159,782.64
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		914,366.00	0.00	914,366.00	914,366.00	0.00	0.00	0.00	914,366.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		173,353,288.54	0.00	173,353,288.54	173,353,288.54	0.00	0.00	0.00	173,353,288.54	10,159,782.64	0.00	0.00	0.00	10,159,782.64
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NOOE		172,438,922.54	0.00	172,438,922.54	172,438,922.54	0.00	0.00	0.00	172,438,922.54	10,159,782.64	0.00	0.00	0.00	10,159,782.64
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		914,366.00	0.00	914,366.00	914,366.00	0.00	0.00	0.00	914,366.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V

Date: 04-27-2023

Certified Correct:

VILMA G. QUIAMBAO
 Accountant III

Date: 4/28/2023

Recommending Approval:

CHERYL A. MILLANO, CPA, MBA
 Chief, FMD

Date: 4-27-2023

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2023

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 000000
 Fund Cluster : 01 Regular Agency Fund

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
MOOE		8,055,968.90	0.00	0.00	0.00	8,055,968.90	0.00	162,190,604.04	29,475.85	2,074,337.89
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	914,366.00	0.00	0.00
GRAND TOTAL		8,055,968.90	0.00	0.00	0.00	8,055,968.90	0.00	163,193,505.90	29,475.85	2,074,337.89
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,055,968.90	0.00	0.00	0.00	8,055,968.90	0.00	162,279,139.90	29,475.85	2,074,337.89
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	914,366.00	0.00	0.00

Certified Correct:

MA. LESLIE ANGÉLIE M. CARREON
 Administrative Officer V

Date: 04-27-2023

Certified Correct:

VILMA G. QUIAMBAO
 Accountant III

Date: 4/28/2023

Recommending Approval:

CHERYLL A. MILLANO, CPA, MBA
 Chief, FMD

Date: 4-27-2023

Approved:

AZUCENA M. D. YANGHIRANG, MD, MCH, CESO II
 Assistant Secretary and Executive Director IV

Date: