

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
I. Agency Specific Budget		488,021,000.00	0.00	488,021,000.00	488,021,000.00	0.00	0.00	0.00	488,021,000.00	46,860,318.90	68,433,477.61	68,301,531.50	138,693,282.86	322,288,610.87
General Administration and Support	1000000000000000	35,271,000.00	0.00	35,271,000.00	35,271,000.00	0.00	0.00	0.00	35,271,000.00	8,718,766.64	12,557,342.83	11,231,324.75	2,254,916.58	34,762,350.80
General Management and Supervision	100000100001000	32,630,000.00	0.00	32,630,000.00	32,630,000.00	0.00	0.00	0.00	32,630,000.00	8,655,766.64	12,449,292.26	9,875,430.68	1,649,508.39	32,629,997.97
PS		22,433,000.00	0.00	22,433,000.00	22,433,000.00	0.00	0.00	0.00	22,433,000.00	6,900,739.86	7,309,007.83	6,576,055.92	1,647,196.39	22,433,000.00
MOOE		10,197,000.00	0.00	10,197,000.00	10,197,000.00	0.00	0.00	0.00	10,197,000.00	1,755,026.78	5,140,284.43	3,299,374.76	2,312.00	10,196,997.97
Human Resource Development	100000100002000	1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	63,000.00	50,058.95	208,957.76	540,404.40	862,421.11
MOOE		1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	63,000.00	50,058.95	208,957.76	540,404.40	862,421.11
Administration of Personnel Benefits	100000100003000	1,308,000.00	0.00	1,308,000.00	1,308,000.00	0.00	0.00	0.00	1,308,000.00	0.00	57,991.62	1,146,936.31	65,003.79	1,269,931.72
PS		1,308,000.00	0.00	1,308,000.00	1,308,000.00	0.00	0.00	0.00	1,308,000.00	0.00	57,991.62	1,146,936.31	65,003.79	1,269,931.72
Sub-Total, General Administration and Support		35,271,000.00	0.00	35,271,000.00	35,271,000.00	0.00	0.00	0.00	35,271,000.00	8,718,766.64	12,557,342.83	11,231,324.75	2,254,916.58	34,762,350.80
PS		23,741,000.00	0.00	23,741,000.00	23,741,000.00	0.00	0.00	0.00	23,741,000.00	6,900,739.86	7,366,999.45	7,722,992.23	1,712,200.18	23,702,931.72
MOOE		11,530,000.00	0.00	11,530,000.00	11,530,000.00	0.00	0.00	0.00	11,530,000.00	1,818,026.78	5,190,343.38	3,508,332.52	542,716.40	11,059,419.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
OO : Improved access to quality nutrition and nutrition-sensitive services		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07
NATIONAL NUTRITION MANAGEMENT PROGRAM		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07
Nutrition policy, standards, plan and program development and coordination	310100100001000	7,569,000.00	0.00	7,569,000.00	7,569,000.00	0.00	0.00	0.00	7,569,000.00	1,238,901.24	1,345,423.79	865,225.75	4,028,977.98	7,478,528.76
PS		6,685,000.00	0.00	6,685,000.00	6,685,000.00	0.00	0.00	0.00	6,685,000.00	1,227,701.24	1,256,876.63	847,327.35	3,353,094.78	6,685,000.00
MOOE		884,000.00	0.00	884,000.00	884,000.00	0.00	0.00	0.00	884,000.00	11,200.00	88,547.16	17,898.40	675,883.20	793,528.76
Philippine food and nutrition surveillance	310100100002000	42,313,000.00	0.00	42,313,000.00	42,313,000.00	0.00	0.00	0.00	42,313,000.00	3,641,836.36	9,804,216.62	3,161,275.41	21,787,966.33	38,395,294.72
PS		5,268,000.00	0.00	5,268,000.00	5,268,000.00	0.00	0.00	0.00	5,268,000.00	1,421,987.58	1,665,230.72	1,265,070.77	915,710.93	5,268,000.00
MOOE		16,331,000.00	0.00	16,331,000.00	16,331,000.00	0.00	0.00	0.00	16,331,000.00	2,219,848.78	138,505.90	546,056.64	10,184,068.11	13,088,479.43
CO		20,714,000.00	0.00	20,714,000.00	20,714,000.00	0.00	0.00	0.00	20,714,000.00	0.00	8,000,480.00	1,350,148.00	10,688,187.29	20,038,815.29
Promotion of good nutrition	310100100003000	86,416,000.00	0.00	86,416,000.00	86,416,000.00	0.00	0.00	0.00	86,416,000.00	4,701,344.50	9,925,491.72	1,947,667.54	28,621,147.17	45,195,650.93
PS		5,574,000.00	0.00	5,574,000.00	5,574,000.00	0.00	0.00	0.00	5,574,000.00	1,237,409.50	1,505,191.72	935,847.54	1,895,551.24	5,574,000.00
MOOE		80,842,000.00	0.00	80,842,000.00	80,842,000.00	0.00	0.00	0.00	80,842,000.00	3,463,935.00	8,420,300.00	1,011,820.00	26,725,595.93	39,621,650.93
Assistance to national, local nutrition and related programs	310100100004000	316,452,000.00	0.00	316,452,000.00	316,452,000.00	0.00	0.00	0.00	316,452,000.00	28,559,470.16	34,801,002.65	51,096,038.05	82,000,274.80	196,456,785.66
PS		29,198,000.00	12,069,011.00	41,267,011.00	29,198,000.00	12,069,011.00	0.00	0.00	41,267,011.00	7,532,305.31	9,598,300.48	7,090,631.90	17,030,851.42	41,252,089.11
MOOE		287,254,000.00	(12,718,486.00)	274,535,514.00	287,254,000.00	(12,718,486.00)	0.00	0.00	274,535,514.00	21,027,164.85	25,202,702.17	44,005,406.15	64,319,948.38	154,555,221.55

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
CO		0.00	649,475.00	649,475.00	0.00	649,475.00	0.00	0.00	649,475.00	0.00	0.00	0.00	649,475.00	649,475.00
Sub-Total, Operations		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07
PS		46,725,000.00	12,069,011.00	58,794,011.00	46,725,000.00	12,069,011.00	0.00	0.00	58,794,011.00	11,419,403.63	14,025,599.55	10,138,877.56	23,195,208.37	58,779,089.11
MOOE		385,311,000.00	(12,718,486.00)	372,592,514.00	385,311,000.00	(12,718,486.00)	0.00	0.00	372,592,514.00	26,722,148.63	33,850,055.23	45,581,181.19	101,905,495.62	208,058,880.67
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		20,714,000.00	649,475.00	21,363,475.00	20,714,000.00	649,475.00	0.00	0.00	21,363,475.00	0.00	8,000,480.00	1,350,148.00	11,337,662.29	20,688,290.29
Sub-Total, I. Agency Specific Budget		488,021,000.00	0.00	488,021,000.00	488,021,000.00	0.00	0.00	0.00	488,021,000.00	46,860,318.90	68,433,477.61	68,301,531.50	138,693,282.86	322,288,610.87
PS		70,466,000.00	12,069,011.00	82,535,011.00	70,466,000.00	12,069,011.00	0.00	0.00	82,535,011.00	18,320,143.49	21,392,599.00	17,861,869.79	24,907,408.55	82,482,020.83
MOOE		396,841,000.00	(12,718,486.00)	384,122,514.00	396,841,000.00	(12,718,486.00)	0.00	0.00	384,122,514.00	28,540,175.41	39,040,398.61	49,089,513.71	102,448,212.02	219,118,299.75
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		20,714,000.00	649,475.00	21,363,475.00	20,714,000.00	649,475.00	0.00	0.00	21,363,475.00	0.00	8,000,480.00	1,350,148.00	11,337,662.29	20,688,290.29
II. Automatic Appropriations		5,429,000.00	549,794.00	5,978,794.00	5,978,794.00	0.00	0.00	0.00	5,978,794.00	1,496,212.20	1,493,499.14	1,484,071.20	1,495,668.60	5,969,451.14
Specific Budgets of National Government Agencies		5,429,000.00	549,794.00	5,978,794.00	5,978,794.00	0.00	0.00	0.00	5,978,794.00	1,496,212.20	1,493,499.14	1,484,071.20	1,495,668.60	5,969,451.14
Retirement and Life Insurance Premiums		5,429,000.00	549,794.00	5,978,794.00	5,978,794.00	0.00	0.00	0.00	5,978,794.00	1,496,212.20	1,493,499.14	1,484,071.20	1,495,668.60	5,969,451.14
PS		5,429,000.00	549,794.00	5,978,794.00	5,978,794.00	0.00	0.00	0.00	5,978,794.00	1,496,212.20	1,493,499.14	1,484,071.20	1,495,668.60	5,969,451.14

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
Agency/Entity : National Nutrition Council
Operating Unit : < not applicable >
Organization Code (UACS) : 13 003 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[illegible]

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		493,450,000.00	3,300,595.00	496,750,595.00	493,999,794.00	2,750,801.00	0.00	0.00	496,750,595.00	48,356,531.10	69,926,976.75	72,536,403.56	140,188,951.46	331,008,862.87
PS		75,895,000.00	15,369,606.00	91,264,606.00	76,444,794.00	14,819,812.00	0.00	0.00	91,264,606.00	19,816,355.69	22,886,098.14	22,096,741.85	26,403,077.15	91,202,272.83
MOOE		396,841,000.00	(12,718,486.00)	384,122,514.00	396,841,000.00	(12,718,486.00)	0.00	0.00	384,122,514.00	28,540,175.41	39,040,398.61	49,089,513.71	102,448,212.02	219,118,299.75
CO		20,714,000.00	649,475.00	21,363,475.00	20,714,000.00	649,475.00	0.00	0.00	21,363,475.00	0.00	8,000,480.00	1,350,148.00	11,337,662.29	20,688,290.29

Recapitulation by OO:

I. Agency Specific Budget		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07
NATIONAL NUTRITION MANAGEMENT PROGRAM		452,750,000.00	0.00	452,750,000.00	452,750,000.00	0.00	0.00	0.00	452,750,000.00	38,141,552.26	55,876,134.78	57,070,206.75	136,438,366.28	287,526,260.07

Certified Correct:

MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V

Date: 02-02-2022

Certified Correct:

ROSSANA S. QUILLOPE
 Chief, Financial and Management Division

Date: 02-08-2022

Approved:

AZUCENA M. DAYANGHIRANG, MC, MCH, CESO III
 Assistant Secretary and Executive Director

National Nutrition Council
 Date: 2/10/22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		37,262,644.77	52,063,658.68	63,124,871.64	85,323,689.89	237,774,864.98	0.00	165,732,389.13	17,635,716.68	66,878,029.21
General Administration and Support	1000000000000000	8,232,855.37	10,638,854.35	10,239,948.67	3,958,868.25	33,070,526.64	0.00	508,649.20	75,815.79	1,616,008.37
General Management and Supervision	100000100001000	8,169,855.37	10,537,803.78	8,883,454.60	3,422,063.85	31,013,177.60	0.00	2.03	812.00	1,616,008.37
PS		6,896,539.86	7,313,207.83	6,475,888.70	1,747,363.61	22,433,000.00	0.00	0.00	0.00	0.00
MOOE		1,273,315.51	3,224,595.95	2,407,565.90	1,674,700.24	8,580,177.60	0.00	2.03	812.00	1,616,008.37
Human Resource Development	100000100002000	63,000.00	43,058.95	209,557.76	536,804.40	852,421.11	0.00	470,578.89	10,000.00	0.00
MOOE		63,000.00	43,058.95	209,557.76	536,804.40	852,421.11	0.00	470,578.89	10,000.00	0.00
Administration of Personnel Benefits	100000100003000	0.00	57,991.62	1,146,936.31	0.00	1,204,927.93	0.00	38,068.28	65,003.79	0.00
PS		0.00	57,991.62	1,146,936.31	0.00	1,204,927.93	0.00	38,068.28	65,003.79	0.00
Sub-Total, General Administration and Support		8,232,855.37	10,638,854.35	10,239,948.67	3,958,868.25	33,070,526.64	0.00	508,649.20	75,815.79	1,616,008.37
PS		6,896,539.86	7,371,199.45	7,622,825.01	1,747,363.61	23,637,927.93	0.00	38,068.28	65,003.79	0.00
MOOE		1,336,315.51	3,267,654.90	2,617,123.66	2,211,504.64	9,432,598.71	0.00	470,580.92	10,812.00	1,616,008.37
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
OO : Improved access to quality nutrition and nutrition-sensitive services		29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84
NATIONAL NUTRITION MANAGEMENT PROGRAM		29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84
Nutrition policy, standards, plan and program development and coordination	310100100001000	1,223,397.00	1,347,223.79	835,630.26	3,391,714.38	6,797,965.43	0.00	90,471.24	36,122.33	644,441.00
PS		1,212,197.00	1,258,676.63	824,657.26	3,370,777.78	6,666,308.67	0.00	0.00	18,691.33	0.00
MOOE		11,200.00	88,547.16	10,973.00	20,936.60	131,656.76	0.00	90,471.24	17,431.00	644,441.00
Philippine food and nutrition surveillance	310100100002000	3,194,540.36	1,933,581.85	1,897,948.14	18,849,225.42	25,875,295.77	0.00	3,917,705.28	59,957.25	12,460,041.70
PS		1,395,991.58	1,667,230.72	1,238,479.09	966,298.61	5,268,000.00	0.00	0.00	0.00	0.00
MOOE		1,798,548.78	266,351.13	599,469.05	8,593,298.81	11,257,667.77	0.00	3,242,520.57	59,957.25	1,770,854.41
CO		0.00	0.00	60,000.00	9,289,628.00	9,349,628.00	0.00	675,184.71	0.00	10,689,187.29
Promotion of good nutrition	310100100003000	2,235,809.50	4,042,649.72	10,267,436.36	4,212,206.90	20,758,102.48	0.00	41,220,349.07	462,840.35	23,974,708.10
PS		1,235,809.50	1,482,149.72	931,881.36	1,924,159.42	5,574,000.00	0.00	0.00	0.00	0.00
MOOE		1,000,000.00	2,560,500.00	9,335,555.00	2,288,047.48	15,184,102.48	0.00	41,220,349.07	462,840.35	23,974,708.10
Assistance to national, local nutrition and related programs	310100100004000	22,376,042.54	34,101,348.97	39,883,908.21	54,911,674.94	151,272,974.66	0.00	119,995,214.34	17,000,980.96	28,182,830.04
PS		7,524,105.31	9,606,500.48	6,916,651.86	16,286,257.42	40,333,515.07	0.00	14,921.89	918,574.04	0.00
MOOE		14,851,937.23	24,494,848.49	32,967,256.35	37,975,942.52	110,289,984.59	0.00	119,980,292.45	16,082,406.92	28,182,830.04

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		0.00	0.00	0.00	649,475.00	649,475.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84
PS		11,368,103.39	14,014,557.55	9,911,669.57	22,547,493.23	57,841,823.74	0.00	14,921.89	937,265.37	0.00
MOOE		17,661,686.01	27,410,246.78	42,913,253.40	48,878,225.41	136,863,411.60	0.00	164,533,633.33	16,622,635.52	54,572,833.55
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	60,000.00	9,939,103.00	9,999,103.00	0.00	675,184.71	0.00	10,689,187.29
Sub-Total, I. Agency Specific Budget		37,262,644.77	52,063,658.68	63,124,871.64	85,323,689.89	237,774,864.98	0.00	165,732,389.13	17,635,716.68	66,878,029.21
PS		18,264,643.25	21,385,757.00	17,534,494.58	24,294,856.84	81,479,751.67	0.00	52,990.17	1,002,269.16	0.00
MOOE		18,998,001.52	30,677,901.68	45,530,377.06	51,089,730.05	146,296,010.31	0.00	165,004,214.25	16,633,447.52	56,188,841.92
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	60,000.00	9,939,103.00	9,999,103.00	0.00	675,184.71	0.00	10,689,187.29
II. Automatic Appropriations		1,035,333.36	1,954,377.98	1,008,938.04	1,970,801.76	5,969,451.14	0.00	9,342.86	0.00	0.00
Specific Budgets of National Government Agencies		1,035,333.36	1,954,377.98	1,008,938.04	1,970,801.76	5,969,451.14	0.00	9,342.86	0.00	0.00
Retirement and Life Insurance Premiums		1,035,333.36	1,954,377.98	1,008,938.04	1,970,801.76	5,969,451.14	0.00	9,342.86	0.00	0.00
PS		1,035,333.36	1,954,377.98	1,008,938.04	1,970,801.76	5,969,451.14	0.00	9,342.86	0.00	0.00

As of the Quarter Ending December 31, 2021

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[illegible]

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		38,297,978.13	54,018,036.66	64,133,809.68	90,045,292.51	246,495,116.98	0.00	165,741,732.13	17,635,716.68	66,878,029.21
PS		19,299,976.61	23,340,134.98	18,543,432.62	29,016,459.46	90,200,003.67	0.00	62,333.17	1,002,269.16	0.00
MOOE		18,998,001.52	30,677,901.68	45,530,377.06	51,089,730.05	146,296,010.31	0.00	165,004,214.25	16,633,447.52	56,188,841.92
CO		0.00	0.00	60,000.00	9,939,103.00	9,999,103.00	0.00	675,184.71	0.00	10,689,187.29

Recapitulation by OO:

I. Agency Specific Budget		29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84
NATIONAL NUTRITION MANAGEMENT PROGRAM		29,029,789.40	41,424,804.33	52,884,922.97	81,364,821.64	204,704,338.34	0.00	165,223,739.93	17,559,900.89	65,262,020.84

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 02-02-2022

Certified Correct:

ROSSANA S. QUILOPE

Chief, Financial and Management Division

Date: 02-02-2022

Approved:

AZUCENA M. DAYANGHIRANG, MC, MCH, CESO III

Assistant Secretary and Executive Director

National Nutrition Council

Date: 2-14-22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
I. Continuing Appropriations		117,593,528.96	0.00	117,593,528.96	117,593,528.96	0.00	0.00	0.00	117,593,528.96	5,057,889.70	20,888,947.66	44,917,541.51	46,729,033.24	117,593,412.11
I. Agency Specific Budget		117,593,528.96	0.00	117,593,528.96	117,593,528.96	0.00	0.00	0.00	117,593,528.96	5,057,889.70	20,888,947.66	44,917,541.51	46,729,033.24	117,593,412.11
General Administration and Support	1000000000000000	543,526.96	0.00	543,526.96	543,526.96	0.00	0.00	0.00	543,526.96	0.00	6,834.00	0.00	536,576.11	543,410.11
General Management and Supervision	100000100001000	41.60	0.00	41.60	41.60	0.00	0.00	0.00	41.60	0.00	0.00	0.00	0.00	0.00
MOOE		41.60	0.00	41.60	41.60	0.00	0.00	0.00	41.60	0.00	0.00	0.00	0.00	0.00
Human Resource Development	100000100002000	543,485.36	0.00	543,485.36	543,485.36	0.00	0.00	0.00	543,485.36	0.00	6,834.00	0.00	536,576.11	543,410.11
MOOE		543,485.36	0.00	543,485.36	543,485.36	0.00	0.00	0.00	543,485.36	0.00	6,834.00	0.00	536,576.11	543,410.11
Sub-Total, General Administration and Support		543,526.96	0.00	543,526.96	543,526.96	0.00	0.00	0.00	543,526.96	0.00	6,834.00	0.00	536,576.11	543,410.11
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		543,526.96	0.00	543,526.96	543,526.96	0.00	0.00	0.00	543,526.96	0.00	6,834.00	0.00	536,576.11	543,410.11
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	117,050,002.00	0.00	117,050,002.00	117,050,002.00	0.00	0.00	0.00	117,050,002.00	5,057,889.70	20,882,113.66	44,917,541.51	46,192,457.13	117,050,002.00
OO : Improved access to quality nutrition and nutrition-sensitive services		117,050,002.00	0.00	117,050,002.00	117,050,002.00	0.00	0.00	0.00	117,050,002.00	5,057,889.70	20,882,113.66	44,917,541.51	46,192,457.13	117,050,002.00
NATIONAL NUTRITION MANAGEMENT PROGRAM		117,050,002.00	0.00	117,050,002.00	117,050,002.00	0.00	0.00	0.00	117,050,002.00	5,057,889.70	20,882,113.66	44,917,541.51	46,192,457.13	117,050,002.00
Nutrition policy, standards, plan and program development and coordination	310100100001000	379,635.00	0.00	379,635.00	379,635.00	0.00	0.00	0.00	379,635.00	12,389.60	6,840.80	0.00	360,404.60	379,635.00
MOOE		379,635.00	0.00	379,635.00	379,635.00	0.00	0.00	0.00	379,635.00	12,389.60	6,840.80	0.00	360,404.60	379,635.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

☐	Current Year Appropriations
☐	Supplemental Appropriations
☒	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
Philippine food and nutrition surveillance	310100100002000	7,750,468.54	0.00	7,750,468.54	7,750,468.54	0.00	0.00	0.00	7,750,468.54	0.00	800.00	0.00	7,749,668.54	7,750,468.54
MOOE		7,750,468.54	0.00	7,750,468.54	7,750,468.54	0.00	0.00	0.00	7,750,468.54	0.00	800.00	0.00	7,749,668.54	7,750,468.54
Promotion of good nutrition	310100100003000	48,530,864.00	0.00	48,530,864.00	48,530,864.00	0.00	0.00	0.00	48,530,864.00	216,420.00	2,344,526.25	7,964,346.93	38,005,570.82	48,530,864.00
MOOE		48,530,864.00	0.00	48,530,864.00	48,530,864.00	0.00	0.00	0.00	48,530,864.00	216,420.00	2,344,526.25	7,964,346.93	38,005,570.82	48,530,864.00
Assistance to national, local nutrition and related programs	310100100004000	5,474,092.71	0.00	5,474,092.71	5,474,092.71	0.00	0.00	0.00	5,474,092.71	2,799,835.10	2,647,446.61	18,451.35	8,359.65	5,474,092.71
MOOE		5,474,092.71	0.00	5,474,092.71	5,474,092.71	0.00	0.00	0.00	5,474,092.71	2,799,835.10	2,647,446.61	18,451.35	8,359.65	5,474,092.71
Locally-Funded Project(s)		54,914,941.75	0.00	54,914,941.75	54,914,941.75	0.00	0.00	0.00	54,914,941.75	2,029,245.00	15,882,500.00	36,934,743.23	68,453.52	54,914,941.75
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)	310100200001000	54,914,941.75	0.00	54,914,941.75	54,914,941.75	0.00	0.00	0.00	54,914,941.75	2,029,245.00	15,882,500.00	36,934,743.23	68,453.52	54,914,941.75
MOOE		54,914,941.75	0.00	54,914,941.75	54,914,941.75	0.00	0.00	0.00	54,914,941.75	2,029,245.00	15,882,500.00	36,934,743.23	68,453.52	54,914,941.75
Sub-Total, Operations		117,050,002.00	0.00	117,050,002.00	117,050,002.00	0.00	0.00	0.00	117,050,002.00	5,057,889.70	20,882,113.66	44,917,541.51	46,192,457.13	117,050,002.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		117,050,002.00	0.00	117,050,002.00	117,050,002.00	0.00	0.00	0.00	117,050,002.00	5,057,889.70	20,882,113.66	44,917,541.51	46,192,457.13	117,050,002.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		117,593,528.96	0.00	117,593,528.96	117,593,528.96	0.00	0.00	0.00	117,593,528.96	5,057,889.70	20,888,947.66	44,917,541.51	46,729,033.24	117,593,412.11
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		117,593,528.96	0.00	117,593,528.96	117,593,528.96	0.00	0.00	0.00	117,593,528.96	5,057,889.70	20,888,947.66	44,917,541.51	46,729,033.24	117,593,412.11

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 02-02-2022

Certified Correct:

ROSSANA S. QUILLOPE

Chief, Financial and Management Division

Date: 02-02-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director

National Nutrition Council

Date: 2/10/22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		4,254,168.10	3,419,207.26	20,144,255.65	29,433,713.09	57,251,344.10	0.00	116.85	15,528,035.91	44,814,032.10
I. Agency Specific Budget		4,254,168.10	3,419,207.26	20,144,255.65	29,433,713.09	57,251,344.10	0.00	116.85	15,528,035.91	44,814,032.10
General Administration and Support	1000000000000000	0.00	6,834.00	0.00	348,134.70	354,968.70	0.00	116.85	0.00	188,441.41
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	41.60	0.00	0.00
Human Resource Development	100000100002000	0.00	6,834.00	0.00	348,134.70	354,968.70	0.00	75.25	0.00	188,441.41
MOOE		0.00	6,834.00	0.00	348,134.70	354,968.70	0.00	75.25	0.00	188,441.41
Sub-Total, General Administration and Support		0.00	6,834.00	0.00	348,134.70	354,968.70	0.00	116.85	0.00	188,441.41
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,834.00	0.00	348,134.70	354,968.70	0.00	116.85	0.00	188,441.41
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	4,254,168.10	3,412,373.26	20,144,255.65	29,085,578.39	56,896,375.40	0.00	0.00	15,528,035.91	44,625,590.69
OO : Improved access to quality nutrition and nutrition-sensitive services		4,254,168.10	3,412,373.26	20,144,255.65	29,085,578.39	56,896,375.40	0.00	0.00	15,528,035.91	44,625,590.69
NATIONAL NUTRITION MANAGEMENT PROGRAM		4,254,168.10	3,412,373.26	20,144,255.65	29,085,578.39	56,896,375.40	0.00	0.00	15,528,035.91	44,625,590.69
Nutrition policy, standards, plan and program development and coordination	310100100001000	12,389.60	6,840.80	0.00	6,753.43	25,983.83	0.00	0.00	0.00	353,651.17
MOOE		12,389.60	6,840.80	0.00	6,753.43	25,983.83	0.00	0.00	0.00	353,651.17

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
									Due and Demandable	Net Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Philippine food and nutrition surveillance	310100100002000	0.00	800.00	0.00	5,024,954.87	5,025,754.87	0.00	0.00	0.00	2,724,713.67
MOOE		0.00	800.00	0.00	5,024,954.87	5,025,754.87	0.00	0.00	0.00	2,724,713.67
Promotion of good nutrition	310100100003000	216,420.00	1,359,826.25	6,242,995.20	1,348,941.42	9,168,182.87	0.00	0.00	0.00	39,362,681.13
MOOE		216,420.00	1,359,826.25	6,242,995.20	1,348,941.42	9,168,182.87	0.00	0.00	0.00	39,362,681.13
Assistance to national, local nutrition and related programs	310100100004000	2,072,358.50	1,504,223.21	1,889,151.35	8,359.65	5,474,092.71	0.00	0.00	0.00	0.00
MOOE		2,072,358.50	1,504,223.21	1,889,151.35	8,359.65	5,474,092.71	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		1,953,000.00	540,683.00	12,012,109.10	22,696,569.02	37,202,361.12	0.00	0.00	15,528,035.91	2,184,544.72
ECDD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)	310100200001000	1,953,000.00	540,683.00	12,012,109.10	22,696,569.02	37,202,361.12	0.00	0.00	15,528,035.91	2,184,544.72
MOOE		1,953,000.00	540,683.00	12,012,109.10	22,696,569.02	37,202,361.12	0.00	0.00	15,528,035.91	2,184,544.72
Sub-Total, Operations		4,254,168.10	3,412,373.26	20,144,255.65	29,085,578.39	56,896,375.40	0.00	0.00	15,528,035.91	44,625,590.69
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,254,168.10	3,412,373.26	20,144,255.65	29,085,578.39	56,896,375.40	0.00	0.00	15,528,035.91	44,625,590.69
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		4,254,168.10	3,419,207.26	20,144,255.65	29,433,713.09	57,251,344.10	0.00	116.85	15,528,035.91	44,814,032.10
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,254,168.10	3,419,207.26	20,144,255.65	29,433,713.09	57,251,344.10	0.00	116.85	15,528,035.91	44,814,032.10

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

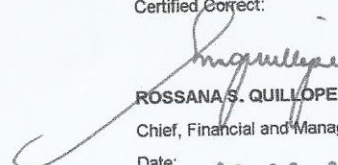
Certified Correct:


 MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 02-02-2022

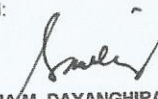
Certified Correct:


 ROSSANAS. QUILLOPE

Chief, Financial and Management Division

Date: 02-02-2022

Approved:


 AZUCENA M. DAYANGHIRANG, MD, MCH, QESO III

Assistant Secretary and Executive Director

National Nutrition Council

Date: 2-14-22