

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)
I. Agency Specific Budget		478,079,000.00	0.00	478,079,000.00	478,079,000.00	0.00	0.00	0.00	478,079,000.00	67,870,103.62	0.00	0.00	0.00	67,870,103.62
General Administration and Support	1000000000000000	35,261,000.00	0.00	35,261,000.00	35,261,000.00	0.00	0.00	0.00	35,261,000.00	12,576,093.53	0.00	0.00	0.00	12,576,093.53
General Management and Supervision	100000100001000	33,928,000.00	0.00	33,928,000.00	33,928,000.00	0.00	0.00	0.00	33,928,000.00	12,567,743.53	0.00	0.00	0.00	12,567,743.53
PS		23,731,000.00	0.00	23,731,000.00	23,731,000.00	0.00	0.00	0.00	23,731,000.00	7,200,829.85	0.00	0.00	0.00	7,200,829.85
MOOE		10,197,000.00	0.00	10,197,000.00	10,197,000.00	0.00	0.00	0.00	10,197,000.00	5,366,913.68	0.00	0.00	0.00	5,366,913.68
Human Resource Development	100000100002000	1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	8,350.00	0.00	0.00	0.00	8,350.00
MOOE		1,333,000.00	0.00	1,333,000.00	1,333,000.00	0.00	0.00	0.00	1,333,000.00	8,350.00	0.00	0.00	0.00	8,350.00
Sub-Total, General Administration and Support		35,261,000.00	0.00	35,261,000.00	35,261,000.00	0.00	0.00	0.00	35,261,000.00	12,576,093.53	0.00	0.00	0.00	12,576,093.53
PS		23,731,000.00	0.00	23,731,000.00	23,731,000.00	0.00	0.00	0.00	23,731,000.00	7,200,829.85	0.00	0.00	0.00	7,200,829.85
MOOE		11,530,000.00	0.00	11,530,000.00	11,530,000.00	0.00	0.00	0.00	11,530,000.00	5,375,263.68	0.00	0.00	0.00	5,375,263.68
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09
OO : Improved access to quality nutrition and nutrition-sensitive services		442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09
NATIONAL NUTRITION MANAGEMENT PROGRAM		442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09
Nutrition policy, standards, plan and program development and coordination	310100100001000	5,407,000.00	0.00	5,407,000.00	5,407,000.00	0.00	0.00	0.00	5,407,000.00	1,048,955.48	0.00	0.00	0.00	1,048,955.48
PS		4,823,000.00	0.00	4,823,000.00	4,823,000.00	0.00	0.00	0.00	4,823,000.00	935,284.65	0.00	0.00	0.00	935,284.65
MOOE		584,000.00	0.00	584,000.00	584,000.00	0.00	0.00	0.00	584,000.00	113,670.83	0.00	0.00	0.00	113,670.83
Philippine food and nutrition surveillance	310100100002000	27,248,000.00	0.00	27,248,000.00	27,248,000.00	0.00	0.00	0.00	27,248,000.00	1,721,510.74	0.00	0.00	0.00	1,721,510.74
PS		7,244,000.00	0.00	7,244,000.00	7,244,000.00	0.00	0.00	0.00	7,244,000.00	1,386,417.19	0.00	0.00	0.00	1,386,417.19

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As at the Quarter Ending March 31, 2022

Department : Department of Health (DOH)
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 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
MOOE		15,220,000.00	0.00	15,220,000.00	15,220,000.00	0.00	0.00	0.00	15,220,000.00	335,093.55	0.00	0.00	0.00	335,093.55
CO		4,784,000.00	0.00	4,784,000.00	4,784,000.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00	0.00	0.00	0.00
Promotion of good nutrition	310100100003000	86,086,000.00	0.00	86,086,000.00	86,086,000.00	0.00	0.00	0.00	86,086,000.00	9,541,932.49	0.00	0.00	0.00	9,541,932.49
PS		5,244,000.00	0.00	5,244,000.00	5,244,000.00	0.00	0.00	0.00	5,244,000.00	1,086,190.49	0.00	0.00	0.00	1,086,190.49
MOOE		80,842,000.00	0.00	80,842,000.00	80,842,000.00	0.00	0.00	0.00	80,842,000.00	8,455,742.00	0.00	0.00	0.00	8,455,742.00
Assistance to national, local nutrition and related programs	310100100004000	324,077,000.00	0.00	324,077,000.00	324,077,000.00	0.00	0.00	0.00	324,077,000.00	42,981,611.38	0.00	0.00	0.00	42,981,611.38
PS		36,823,000.00	0.00	36,823,000.00	36,823,000.00	0.00	0.00	0.00	36,823,000.00	7,875,537.71	0.00	0.00	0.00	7,875,537.71
MOOE		287,254,000.00	0.00	287,254,000.00	287,254,000.00	0.00	0.00	0.00	287,254,000.00	35,106,073.67	0.00	0.00	0.00	35,106,073.67
Sub-Total, Operations		442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09
PS		54,134,000.00	0.00	54,134,000.00	54,134,000.00	0.00	0.00	0.00	54,134,000.00	11,283,430.04	0.00	0.00	0.00	11,283,430.04
MOOE		383,900,000.00	0.00	383,900,000.00	383,900,000.00	0.00	0.00	0.00	383,900,000.00	44,010,580.05	0.00	0.00	0.00	44,010,580.05
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,784,000.00	0.00	4,784,000.00	4,784,000.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		478,079,000.00	0.00	478,079,000.00	478,079,000.00	0.00	0.00	0.00	478,079,000.00	67,870,103.62	0.00	0.00	0.00	67,870,103.62
PS		77,865,000.00	0.00	77,865,000.00	77,865,000.00	0.00	0.00	0.00	77,865,000.00	18,484,259.89	0.00	0.00	0.00	18,484,259.89
MOOE		395,430,000.00	0.00	395,430,000.00	395,430,000.00	0.00	0.00	0.00	395,430,000.00	49,385,843.73	0.00	0.00	0.00	49,385,843.73
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,784,000.00	0.00	4,784,000.00	4,784,000.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35
Specific Budgets of National Government Agencies		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35

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		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
Retirement and Life Insurance Premiums		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35
PS		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35
Sub-total II. Automatic Appropriations		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35
PS		6,216,000.00	0.00	6,216,000.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	1,566,213.35	0.00	0.00	0.00	1,566,213.35
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		484,295,000.00	0.00	484,295,000.00	484,295,000.00	0.00	0.00	0.00	484,295,000.00	69,436,316.97	0.00	0.00	0.00	69,436,316.97
PS		84,081,000.00	0.00	84,081,000.00	84,081,000.00	0.00	0.00	0.00	84,081,000.00	20,050,473.24	0.00	0.00	0.00	20,050,473.24
MOOE		395,430,000.00	0.00	395,430,000.00	395,430,000.00	0.00	0.00	0.00	395,430,000.00	49,385,843.73	0.00	0.00	0.00	49,385,843.73
CO		4,784,000.00	0.00	4,784,000.00	4,784,000.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00	0.00	0.00	0.00

Recapitulation by OO:

I. Agency Specific Budget		442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09
NATIONAL NUTRITION MANAGEMENT PROGRAM		442,818,000.00	0.00	442,818,000.00	442,818,000.00	0.00	0.00	0.00	442,818,000.00	55,294,010.09	0.00	0.00	0.00	55,294,010.09

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 04-28-2022

Certified Correct:

ROSSANA S. QUILLOPE

Chief, Financial and Management Division

Date:

4-28-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director IV

National Nutrition Council

Date:

4-28-22

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As at the Quarter Ending March 31, 2022

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		48,342,535.90	0.00	0.00	0.00	48,342,535.90	0.00	410,208,896.38	14,787,171.16	4,740,396.56
General Administration and Support	1000000000000000	8,187,336.03	0.00	0.00	0.00	8,187,336.03	0.00	22,684,906.47	1,225,145.94	3,163,611.56
General Management and Supervision	100000100001000	8,182,736.03	0.00	0.00	0.00	8,182,736.03	0.00	21,360,256.47	1,221,395.94	3,163,611.56
PS		7,095,389.73	0.00	0.00	0.00	7,095,389.73	0.00	16,530,170.15	105,440.12	0.00
MOOE		1,087,346.30	0.00	0.00	0.00	1,087,346.30	0.00	4,830,086.32	1,115,955.82	3,163,611.56
Human Resource Development	100000100002000	4,600.00	0.00	0.00	0.00	4,600.00	0.00	1,324,650.00	3,750.00	0.00
MOOE		4,600.00	0.00	0.00	0.00	4,600.00	0.00	1,324,650.00	3,750.00	0.00
Sub-Total, General Administration and Support		8,187,336.03	0.00	0.00	0.00	8,187,336.03	0.00	22,684,906.47	1,225,145.94	3,163,611.56
PS		7,095,389.73	0.00	0.00	0.00	7,095,389.73	0.00	16,530,170.15	105,440.12	0.00
MOOE		1,091,946.30	0.00	0.00	0.00	1,091,946.30	0.00	6,154,736.32	1,119,705.82	3,163,611.56
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00
OO : Improved access to quality nutrition and nutrition-sensitive services		40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00
NATIONAL NUTRITION MANAGEMENT PROGRAM		40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00
Nutrition policy, standards, plan and program development and coordination	310100100001000	1,018,860.11	0.00	0.00	0.00	1,018,860.11	0.00	4,358,044.52	30,095.37	0.00
PS		905,189.28	0.00	0.00	0.00	905,189.28	0.00	3,887,715.35	30,095.37	0.00
MOOE		113,670.83	0.00	0.00	0.00	113,670.83	0.00	470,329.17	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	1,611,402.91	0.00	0.00	0.00	1,611,402.91	0.00	25,526,489.26	30,107.83	80,000.00
PS		1,358,409.36	0.00	0.00	0.00	1,358,409.36	0.00	5,857,582.81	28,007.83	0.00

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		16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		252,993.55	0.00	0.00	0.00	252,993.55	0.00	14,884,906.45	2,100.00	80,000.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00
Promotion of good nutrition	310100100003000	5,863,961.45	0.00	0.00	0.00	5,863,961.45	0.00	76,544,067.51	3,677,971.04	0.00
PS		1,058,219.45	0.00	0.00	0.00	1,058,219.45	0.00	4,157,809.51	27,971.04	0.00
MOOE		4,805,742.00	0.00	0.00	0.00	4,805,742.00	0.00	72,386,258.00	3,650,000.00	0.00
Assistance to national, local nutrition and related programs	310100100004000	31,660,975.40	0.00	0.00	0.00	31,660,975.40	0.00	281,095,388.62	9,823,850.98	1,496,785.00
PS		7,680,485.89	0.00	0.00	0.00	7,680,485.89	0.00	28,947,462.29	195,051.82	0.00
MOOE		23,980,489.51	0.00	0.00	0.00	23,980,489.51	0.00	252,147,926.33	9,628,799.16	1,496,785.00
Sub-Total, Operations		40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00
PS		11,002,303.98	0.00	0.00	0.00	11,002,303.98	0.00	42,850,569.96	281,126.06	0.00
MOOE		29,152,895.89	0.00	0.00	0.00	29,152,895.89	0.00	339,889,419.95	13,280,899.16	1,576,785.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		48,342,535.90	0.00	0.00	0.00	48,342,535.90	0.00	410,208,896.38	14,787,171.16	4,740,396.56
PS		18,097,693.71	0.00	0.00	0.00	18,097,693.71	0.00	59,380,740.11	386,566.18	0.00
MOOE		30,244,842.19	0.00	0.00	0.00	30,244,842.19	0.00	346,044,156.27	14,400,604.98	4,740,396.56
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00
II. Automatic Appropriations		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00
Specific Budgets of National Government Agencies		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : Department of Health (DOH)
 Agency/Entity : National Nutrition Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Retirement and Life Insurance Premiums		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00
PS		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00
Sub-total II. Automatic Appropriations		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00
PS		1,018,968.60	0.00	0.00	0.00	1,018,968.60	0.00	4,649,786.65	547,244.75	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A.-Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		49,361,504.50	0.00	0.00	0.00	49,361,504.50	0.00	414,858,683.03	15,334,415.91	4,740,396.56
PS		19,116,662.31	0.00	0.00	0.00	19,116,662.31	0.00	64,030,526.76	933,810.93	0.00
MOOE		30,244,842.19	0.00	0.00	0.00	30,244,842.19	0.00	346,044,156.27	14,400,604.98	4,740,396.56
CO		0.00	0.00	0.00	0.00	0.00	0.00	4,784,000.00	0.00	0.00

Recapitulation by OO:

I. Agency Specific Budget		40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00
NATIONAL NUTRITION MANAGEMENT PROGRAM		40,155,199.87	0.00	0.00	0.00	40,155,199.87	0.00	387,523,989.91	13,562,025.22	1,576,785.00

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 04-28-2022

Certified Correct

ROSSANA S. QUILLOPE

Chief, Financial and Management Division

Date: 4-28-2022

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director IV

National Nutrition Council

Date: 4-28-22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)
I. Continuing Appropriations		165,679,398.96	0.00	165,679,398.96	165,679,398.96	0.00	0.00	0.00	165,679,398.96	5,439,894.08	0.00	0.00	0.00	5,439,894.08
I. Agency Specific Budget		165,679,398.96	0.00	165,679,398.96	165,679,398.96	0.00	0.00	0.00	165,679,398.96	5,439,894.08	0.00	0.00	0.00	5,439,894.08
General Administration and Support	1000000000000000	470,580.92	0.00	470,580.92	470,580.92	0.00	0.00	0.00	470,580.92	13,704.00	0.00	0.00	0.00	13,704.00
General Management and Supervision	100000100001000	2.03	0.00	2.03	2.03	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00	0.00
MOOE		2.03	0.00	2.03	2.03	0.00	0.00	0.00	2.03	0.00	0.00	0.00	0.00	0.00
Human Resource Development	100000100002000	470,578.89	0.00	470,578.89	470,578.89	0.00	0.00	0.00	470,578.89	13,704.00	0.00	0.00	0.00	13,704.00
MOOE		470,578.89	0.00	470,578.89	470,578.89	0.00	0.00	0.00	470,578.89	13,704.00	0.00	0.00	0.00	13,704.00
Sub-Total, General Administration and Support		470,580.92	0.00	470,580.92	470,580.92	0.00	0.00	0.00	470,580.92	13,704.00	0.00	0.00	0.00	13,704.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		470,580.92	0.00	470,580.92	470,580.92	0.00	0.00	0.00	470,580.92	13,704.00	0.00	0.00	0.00	13,704.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	165,208,818.04	0.00	165,208,818.04	165,208,818.04	0.00	0.00	0.00	165,208,818.04	5,426,190.08	0.00	0.00	0.00	5,426,190.08
OO : Improved access to quality nutrition and nutrition-sensitive services		165,208,818.04	0.00	165,208,818.04	165,208,818.04	0.00	0.00	0.00	165,208,818.04	5,426,190.08	0.00	0.00	0.00	5,426,190.08
NATIONAL NUTRITION MANAGEMENT PROGRAM		165,208,818.04	0.00	165,208,818.04	165,208,818.04	0.00	0.00	0.00	165,208,818.04	5,426,190.08	0.00	0.00	0.00	5,426,190.08
Nutrition policy, standards, plan and program development and coordination	310100100001000	90,471.24	0.00	90,471.24	90,471.24	0.00	0.00	0.00	90,471.24	0.00	0.00	0.00	0.00	0.00
MOOE		90,471.24	0.00	90,471.24	90,471.24	0.00	0.00	0.00	90,471.24	0.00	0.00	0.00	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	3,917,705.28	0.00	3,917,705.28	3,917,705.28	0.00	0.00	0.00	3,917,705.28	806,589.83	0.00	0.00	0.00	806,589.83
MOOE		3,242,520.57	0.00	3,242,520.57	3,242,520.57	0.00	0.00	0.00	3,242,520.57	398,589.83	0.00	0.00	0.00	398,589.83
CO		675,184.71	0.00	675,184.71	675,184.71	0.00	0.00	0.00	675,184.71	408,000.00	0.00	0.00	0.00	408,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)
Promotion of good nutrition	310100100003000	41,220,349.07	0.00	41,220,349.07	41,220,349.07	0.00	0.00	0.00	41,220,349.07	559,473.12	0.00	0.00	0.00	559,473.12
MOOE		41,220,349.07	0.00	41,220,349.07	41,220,349.07	0.00	0.00	0.00	41,220,349.07	559,473.12	0.00	0.00	0.00	559,473.12
Assistance to national, local nutrition and related programs	310100100004000	119,980,292.45	0.00	119,980,292.45	119,980,292.45	0.00	0.00	0.00	119,980,292.45	4,060,127.13	0.00	0.00	0.00	4,060,127.13
MOOE		119,980,292.45	0.00	119,980,292.45	119,980,292.45	0.00	0.00	0.00	119,980,292.45	4,060,127.13	0.00	0.00	0.00	4,060,127.13
Sub-Total, Operations		165,208,818.04	0.00	165,208,818.04	165,208,818.04	0.00	0.00	0.00	165,208,818.04	5,426,190.08	0.00	0.00	0.00	5,426,190.08
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		164,533,633.33	0.00	164,533,633.33	164,533,633.33	0.00	0.00	0.00	164,533,633.33	5,018,190.08	0.00	0.00	0.00	5,018,190.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		675,184.71	0.00	675,184.71	675,184.71	0.00	0.00	0.00	675,184.71	408,000.00	0.00	0.00	0.00	408,000.00
GRAND TOTAL		165,679,398.96	0.00	165,679,398.96	165,679,398.96	0.00	0.00	0.00	165,679,398.96	5,439,894.08	0.00	0.00	0.00	5,439,894.08
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		165,004,214.25	0.00	165,004,214.25	165,004,214.25	0.00	0.00	0.00	165,004,214.25	5,031,894.08	0.00	0.00	0.00	5,031,894.08
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		675,184.71	0.00	675,184.71	675,184.71	0.00	0.00	0.00	675,184.71	408,000.00	0.00	0.00	0.00	408,000.00

Certified Correct:

MA. LESLIE ANGELIE M. CARREON

Administrative Officer V

Date: 04-28-2022

Certified Correct:

ROSSANA S. QUILOPE

Chief, Financial and Management Division

Date: 4/28/22

Approved:

AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III

Assistant Secretary and Executive Director IV

National Nutrition Council

Date: 4-28-22

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS) : 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		2,283,319.80	0.00	0.00	0.00	2,283,319.80	0.00	160,239,504.88	2,748,574.28	408,000.00
I. Agency Specific Budget		2,283,319.80	0.00	0.00	0.00	2,283,319.80	0.00	160,239,504.88	2,748,574.28	408,000.00
General Administration and Support	1000000000000000	13,704.00	0.00	0.00	0.00	13,704.00	0.00	456,876.92	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	2.03	0.00	0.00
Human Resource Development	100000100002000	13,704.00	0.00	0.00	0.00	13,704.00	0.00	456,874.89	0.00	0.00
MOOE		13,704.00	0.00	0.00	0.00	13,704.00	0.00	456,874.89	0.00	0.00
Sub-Total, General Administration and Support		13,704.00	0.00	0.00	0.00	13,704.00	0.00	456,876.92	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		13,704.00	0.00	0.00	0.00	13,704.00	0.00	456,876.92	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	2,269,615.80	0.00	0.00	0.00	2,269,615.80	0.00	159,782,627.96	2,748,574.28	408,000.00
OO : Improved access to quality nutrition and nutrition-sensitive services		2,269,615.80	0.00	0.00	0.00	2,269,615.80	0.00	159,782,627.96	2,748,574.28	408,000.00
NATIONAL NUTRITION MANAGEMENT PROGRAM		2,269,615.80	0.00	0.00	0.00	2,269,615.80	0.00	159,782,627.96	2,748,574.28	408,000.00
Nutrition policy, standards, plan and program development and coordination	310100100001000	0.00	0.00	0.00	0.00	0.00	0.00	90,471.24	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	90,471.24	0.00	0.00
Philippine food and nutrition surveillance	310100100002000	398,589.83	0.00	0.00	0.00	398,589.83	0.00	3,111,115.45	0.00	408,000.00
MOOE		398,589.83	0.00	0.00	0.00	398,589.83	0.00	2,843,930.74	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	267,184.71	0.00	408,000.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department: Department of Health (DOH)
 Agency: National Nutrition Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 13 003 0000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Current Year Disbursements					Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
									Due and Demandable	Not Yet Due and Demandable
1	2	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Promotion of good nutrition	310100100003000	289,317.31	0.00	0.00	0.00	289,317.31	0.00	40,660,875.95	270,155.81	0.00
MOOE		289,317.31	0.00	0.00	0.00	289,317.31	0.00	40,660,875.95	270,155.81	0.00
Assistance to national, local nutrition and related programs	310100100004000	1,581,708.66	0.00	0.00	0.00	1,581,708.66	0.00	115,920,165.32	2,478,418.47	0.00
MOOE		1,581,708.66	0.00	0.00	0.00	1,581,708.66	0.00	115,920,165.32	2,478,418.47	0.00
Sub-Total, Operations		2,269,615.80	0.00	0.00	0.00	2,269,615.80	0.00	159,782,627.96	2,748,574.28	408,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,269,615.80	0.00	0.00	0.00	2,269,615.80	0.00	159,515,443.25	2,748,574.28	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	267,184.71	0.00	408,000.00
GRAND TOTAL		2,283,319.80	0.00	0.00	0.00	2,283,319.80	0.00	160,239,504.88	2,748,574.28	408,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,283,319.80	0.00	0.00	0.00	2,283,319.80	0.00	159,972,320.17	2,748,574.28	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	267,184.71	0.00	408,000.00

Certified Correct:


 MA. LESLIE ANGELIE M. CARREON
 Administrative Officer V
 Date: 04-28-2022

Certified Correct:


 ROSSANA S. QUILLOPE
 Chief, Financial and Management Division
 Date: 4-28-2022

Approved:


 AZUCENA M. DAYANGHIRANG, MD, MCH, CESO III
 Assistant Secretary and Executive Director IV
 National Nutrition Council
 Date: 4/28/22