

FY 2017 PHYSICAL ACCOMPLISHMENT
2 January to 29 December 2017

Agency
Operating Unit
Organization Code (UACS)

Department of Health
National Nutrition Council
301010000

Activity/Performance Indicator	Physical Target				Accomplishment							Remarks
	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	%	
1	6=7+8+9+10	7	8	9	10	11=12+13+14+15	12	13	14	15	16	17
Operations												
MFO 1. Nutrition Management Policy Services												
1.1 No. of policies issued, updated and disseminated	42	1		9	32	50.5	6.50	11.05	5.75	27.20	120.24	On-going field testing of tools as basis for final guidelines Results of the Field Trial of Alternative Height Measuring Equipment completed by UPLB Foundation in August; result of the study and initial draft of the NNC Governing Board Resolution was endorsed by NNC Technical Committee in November 2017 for Governing Board approval in 2018. Unplanned NNC Governing Board Resolution on DepEd Order No. 13 S2017 approved and circulated to the NNC Governing Board on 26 October 2017. For final cleaning. Consultations with various TWGs were done on the write up of the program and the targets. These have to be processed and Final draft EO submitted to the Office of the President on 4 November. Prior to this submission, the draft EO was subjected to consultation with various groups, i.e. HDPRC, Cabinet Assistance System, NNC partners in nutrition. The draft EO was redrafted several times to respond to the comments raised.
1.1.1 Policies approved by the NNC Governing Board	42	1		9	32	50.5	6.50	11.05	5.75	27.20	120.24	
1.1.1.1 Guidelines on the PPAN updated monitoring and evaluation	1				1	0.25			0.50	0.25	25.00	
1.1.1.2 Guidelines on alternative height measuring equipment	1				1	1				0.25	75.00	
1.1.1.3 NNC Governing Board resolution on DepEd Order No 13 s 2017						1				0.75	75.00	
1.1.1.4 Guidelines on Dietary Supplementation						1		0.80			80.00	Draft National Salt Iodization Program Strategic Plan 2017-2022 was updated based on the November 2017 strategic planning workshop. For discussion and approval of the NNC Governing Board during its first meeting in 2018.
1.1.1.5 Guidelines on the BNS Program						0		0.25			25.00	
1.1.2 National nutrition program plan for 2018 approved by the NNC Governing Board	1	1				1	0.25	0.25	0.25	0.90	90.00	
1.1.3 EO on PPAN Implementation issued						1						
1.1.4 National program strategic plans formulated and approved by the NNC Governing Board; updated and approved by the NNC Technical Committee												
1.1.4.1 National Salt Iodization Program Strategic Plan 2017-2022	2	1			1	2				1.80	90.00	

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1.1.4.2 Strategic plan on mandatory food fortification 2017-2022	1				1	0.25			0.25		25.00	Efforts on the strategic plan for mandatory food fortification focused first on the use of iron-fortified rice (IFR) in social safety net program. On request of NNC Nutrition International engaged the service of a consultant to lay the ground work for the adoption of a related policy. Consultant collected needed information from documents and key informant interviews. NNC facilitated these interviews. The information was discussed in two (2) meetings of the sub-TWG.
1.1.4.3 Strategic plan on nutrition in emergencies 2017-2022	1				1	1	0.25	0.75	1		100.00	Regional Nutrition Committees (RNC) passed resolutions on the adoption of the following: a) Philippine Plan of Action for Nutrition 2017-2022, b) Regional Plan of Action for Nutrition 2017-2022, c. DepED Order No. 13 Policy and Guidelines on Healthy Food and Beverage Choices in Schools and DepED Offices, d) Verification and Calibration of weighing scales for health and nutrition services per National Metrology Act of 2003 and Consumers Act of the Philippines, e) Continuing support to the ECCD-F1K Program, f) Inclusion of nutrition indicators in the Seal of Good Local Governance, g) Passage of ordinances regulating sale of sugar sweetened beverages in public and private school canteens, cafeterias within school premises, and h) Expansion of the Pabasa sa Nutrisyon for the Pantawid Pamilya Family Development Sessions in the Cordillera Regions I, II, CAR, V, VI, VII, IX, X, XI, XII and CARAGA
1.1.5 NNC Memo on Guidelines for Providing Medical and Survivorship Assistance to Barangay Nutrition Scholars						1					100.00	
1.1.6 Regional level policies and plans formulated, approved and disseminated	19			9	10	31	4	9	3	15	163.16	
1.1.6.1 RNC policies/resolutions												
1.1.6.2 Regional Nutrition Action Plans, 2017-2022	17				17	11	2		1	8	64.71	Based on summary of response of clients feedback: satisfaction on policy
% of stakeholders that rate nutrition policies as satisfactory or better	85					87.4					102.80	
% of policies that are reviewed/updated in the last 3 years	50					43.5					95.60	

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301020000 Program/Project Coordination, Monitoring and Evaluation												
MFO 2. Technical Support Services for Nutrition Programs												
Assistance to Local Nutrition Programs												
2.1 Number of stakeholders assisted, including ECCD	162,482	24,631	51,685	44,130	42,036	195,471	150,524	3,785	22,340	18,822	120,30	
2.1.1 Support to provincial/city/municipal nutrition action officers and D/CNPCs												
2.1.1.1 PNAOs	77		77			77		77			100.00	
2.1.1.2 CNAOs	131		131			131		131			100.00	
2.1.1.3 MNAOs	1,340		1,340			1,340		1,340			100.00	
2.1.1.4 D/CNPC	467		467			467		467			100.00	
2.1.2 Medical or survivorship assistance to BNS			As requested									
2.1.3 BNS provided with BNS kits	42,000			150	42,000	675			375	300	52.94	Procurement on-going
2.1.4 Members of local nutrition committees participating in LGU mobilization efforts	1,275	225	900									From Regions: I, II, CAR, III, NCR, V, VI, VII, VIII, X, CARAGA
2.1.5 LGU functionaries benefiting from MELPPI and BNS evaluation												
2.1.5.1 Members of local nutrition committees	900	300	600			855	30	240	195	390	95.00	From Regions: I, II, CAR, III, IVA, IVB, V, VI, VII, VIII, IX, X, XII, CARAGA
a. Provinces												
b. Cities	1,560	525	1,035			1,800	255	495	615	435	115.38	From Regions: I, II, CAR, III, IVA, IVB, NCR, V, VI, VII, VIII, IX, X, XI, XII, CARAGA
c. Municipalities	4,485	1,500	2,985			2,715	15	885	1,245	570	60.54	From Regions: I, II, CAR, III, IVA, IVB, NCR, V, VI VII, VIII, IX, X, XI, XII, CARAGA
2.1.6 Management of Regional Bantay ASIN Task Forces (RBATF), number of members estimated at about 12/task force to give allowance for non-attendees	204	36	60	72	36	348	84		72	192	170.59	From Regions: I, II, CAR, IVB, NCR, VI, VII, VIII, IX, XII, CARAGA
2.1.7 Selected members of the MNC of municipalities for capacity building on Early Warning System												
2.1.7.1 Batches 1 to 3	200	100	100			225	95	100		30	112.50	Conducted in all target regions I, II, NCR, V, VII, IX, XI, and XII except regions III and CARAGA
2.1.7.2 Batch 4	200	/	100	100	/	253		50	203		126.50	Conducted by Reg I, IV-A, V, VI, VII, VIII, IX, XI, ARMM City/Mun Level Training conducted 16-17 and 30-31 Aug 2017, attended by 27 and 26 pax from cluster 1 & cluster 2. All 9 regions conducted Household Training: Reg I, IV-A, V, VI (2 LGUs), VII, VIII, IX, XI, ARMM
a. Consultative meeting and data mapping (LGU-based)			/	/	/			50	50			
b. EWS training and workshop for EWS Core Group			/	/	/				53			
c. Training on Household Survey for BNSs			/	/	/				150			
d. EWS Program monitoring			/	/	/							
1) Monitoring visits by regional offices								/			117.65	Based on summary of client satisfaction feedback response
2) Meetings of the local EWS team						100.0		/				
% of stakeholders who rate the assistance as satisfactory or better	85											
% of requests that are acted upon within 5 days of request	90					98.9					109.90	Based on Citizen's Charter monitoring results

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2.2 Number of trainings conducted, including ECCD FIK Program	617	37	154	279	147	631	79	85	139	328	102.25	
2.2.1 Capacity building for local nutrition workers	4		2	2		4		-	4		100.00	Conducted: 4-5 July/Iloilo; 19-20 July/Pampanga; 9-10 Aug/Davao; 30-31Aug/Baguio; attended by 3691 participants
2.2.1.1 No. of National Barangay Nutrition Scholars Conferences held											100.00	Conducted: 16-17 Aug 2017 in Cebu; attended by 171 participants
2.2.1.2 No. of National Conference of District/City Nutrition Program Coordinators held	1			1		1			1		100.00	All regions with 488 participants (97.5% of the target participants)
2.2.1.3 No. of batches of trainings on nutrition program management conducted for new nutrition workers	17		6	9	2	17	3	5	4	5	100.00	All regions with 563 participants (110.4% of target participants)
2.2.1.4 No. of batches of trainings on basic course for BNS for new nutrition workers	18		6	9	3	20	3	6	5	6	111.11	All regions with targets conducted the trainings; Regions III accomplished 2 out of 3 batches; Region V with only 2 batches funded since Albay was already trained in 2016. With 798 participants (95% of targets)
2.2.1.5 No. of batches of trainings on Nutrition In Emergencies	44			25	19	38	6	8	11	13	86.36	
302010000 Public Information Service												
2.2.4 National nutrition awarding ceremony held	1				1							
2.2.2 "Radio Mo sa Nutrisyon" Year 8 over DZXL with airing of nutrition plugs	48	13	10	11	14	51	12	12	14	13	106.25	Expanded to 8 regional RMN stations: DYKR Kalibo; DYHB 747 Bacolod; DYHP 612 Cebu; DXOR 981 Dipolog; DXMB 648 Malaybalay; DXBC 693 Butuan, DXDC 621 Davao; and DXMY 729 Corabato; no airing on 15 April Black Saturday
2.2.3 No. of episodes produced and aired of Season 11 and 12 "Katumbas ay Biyaya" radio drama series	48	11	10	13	14	51	12	12	14	13	106.25	15 April no airing - Black Saturday
2.2.4 No. of episodes produced and aired of "One Nutrition, One Nation" radio program over Nutriskwela Community Radio Stations and over YouTube	48	11	13	13	11	37	12	11	6	8	77.08	No airing: 15 April Black Saturday; and 2 May 2017- upgrading of hub conducted from 3-21 July 2017; NS re-aired episodes 9-12. Only 6 episodes produced for the 3rd Qtr due to radio station at NNC upgrading
2.2.5 Regional media campaign conducted by regional offices	17			17		17			17		100.00	
2.2.6 Nutrition Month campaign conducted	1			1		1			0.67		66.67	Approved by TechCom on 16 Feb 2017; dissemination of approved theme through social media done starting 17 Feb 2017
2.2.6.1 NM theme approved by TechCom							1					Finalized and posted online on 14 June 2017; prototype design of NM logo posted on NNC website on 14 June 2017
2.2.6.2 NM talking points developed and posted online								1				Final draft shared to regional offices during the 2nd Management Conference held on 19-23 June 2017. Finalized 25 July 2017
2.2.6.3 Powerpoint presentation on NM prepared and disseminated									1			Conducted
2.2.6.4 Nutrition messages through Nutriskwela stations												Not done
2.2.6.5 Advocacy letters prepared									38			

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2.2.6.6 National launch conducted with media coverage and special events						-			-			National launch not done but all NNC regional offices conducted regional launch
2.2.6.7 Theme contest for NM 2017												NNC secretariat developed the theme
2.2.6.8 Regional NM campaigns coordinated with regional offices	17			17					17			Conducted by all regional offices
2.2.6.9 Thematic seminars, media requests coordinated									31			From 2-31 July 2017; 21 media guesting; 10 NM lectures
2.2.7 Development and printing of advocacy materials on PPAN 2017-2022												
2.2.7.1 Fact sheets	1			1		-						Planned development of fact sheets changed to 4-fold brochure; draft still for internal clearance at NIED
2.2.7.2 Exhibit materials	1			1		1		1			100.00	1 set of exhibit material developed for national launch in Ililo City on 2 May
2.2.7.3 Audio-visual presentation	1				1	1			1		100.00	Two versions developed - short at 7 minutes and long version at 15 minutes. Presented during the National launch of PPAN on 2 May.
2.2.7.4 Collaterals	1			1		-					0.00	
2.2.8 LGUs and SUCs assisted in promoting nutrition through the Nutriskwela Community Radio Network Program												
2.2.8.1 No. of stations established	10				10	10			4	6	100.00	Radyo Kataguan in Bauko, Mountain Province; Radyo Karuba in Burgos, Ilocos Norte; Radyo Kaedup in Dingalan, Aurora; Radyo Kapalayawan in Paluan, Occidental Mindoro; Radyo Katimbang in Vinzons, Camarines Norte; Radyo Kaabyanan in Sibalom, Antique; Radyo Kabuling in San Policarpo, Eastern Samar; Radyo Kahimunan in Laak, Compostela Valley; Radyo Kasaganaan in Maitum, Sarangani; Radyo Kinayahan in Malmono, Surigao del Norte
2.2.8.2 No. of stations upgraded	10				10	10			10		100.00	10 existing stations were upgraded: Tbolil, South Cotabato; Lagawe, Ifugao; Cervantes, Ilocos Sur; Lagangilang, Abra; Catangan, Masbate; Buenavista, Marinduque; Luna, Apayao; Del Carmen, Surigao del Norte; Slayan, Zamboanga Del Norte; and Aurora, Zamboanga Del Sur.
2.2.8.3 No. of Nutriskwela National Conference held	2	1		1		2	1		1		100.00	Held on 7-9 Feb 2017 in Baguio City and 21-23 November in Cebu City
2.2.8.4 17 radio stations monitored through area visits	17	/	/	/	/	21	/	/	7	14	100.00	Tbolil and Tupli, South Cotabato; Tacurong City, Sultan Kudarat; Lagawe, Ifugao; Cervantes, Ilocos Sur; Lagangilang, Abra; Catangan, Masbate; Sibalom, Antique; Maitum, Sarangani; Bauko, Mountain Province; Laak, Compostela Valley; Burgos, Ilocos Norte; Dingalan, Aurora; Paluan, Occidental Mindoro; Vinzons, Camarines Norte; San Policarpo, Eastern Samar; Malmono, Surigao del Norte; Slayan, Zamboanga Del Norte; Luna, Apayao; Buenavista, Marinduque; Aurora, Zamboanga del Sur.
2.2.8.5 Third Nutriskwela Awards organized				/						1	100.00	Conducted on 23 November 2017 at Mezzo Hotel, Cebu City; attended by 38 out of 45 stations with a total of 113 participants

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2.2.9 Promotion of healthy diets												
2.2.9.1 Airing of Healthy Diet plugs (segment and spots)	20				20	0.8	-	-		0.8	4.00	Obligated in 2017; plugs for airing in July 2018
2.2.10 Development of promotional materials on nutrition labeling						-					0.00	On-going development
2.2.10.1 Posters	1				1	-					0.00	On-going development
2.2.10.2 Fact sheets	1	/	/	/	1	-	1	1	-		40.00	No request received ; NPPD conducting consultations with agencies
2.2.12 Orientation on NNC and PRPN	5	1	1	2	1	2						
2.2.12.1 No. of agencies provided with orientation							1	1				
2.2.13 Press releases	12	/	/	/	/	12	3	3	3	3	100.00	Press releases on
2.2.14 Pilingang Pinoy IEC materials, re-produced												
2.2.14.1 Brochure	1				1	0.80				0.80	80.00	Obligated in 2017; for reproduction in 1st quarter of 2018
2.2.14.2 Fan	1				1	0.80				0.80	80.00	Obligated in 2017; for reproduction in 1st quarter of 2018
2.2.14.3 Refrigerator magnet	1				1	0.80				0.80	80.00	Obligated in 2017; for reproduction in 1st quarter of 2018
% of trainees who rate the training as good or better												112.12
% of scheduled training courses that commence within 24 hours of planned scheduled start time												105.26
Based on summary of trainings evaluation results												
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