

OPERATIONAL PLANNING MATRIX
CHD/Hospital/Bureau/Center/Service/Unit/Office: NATIONAL NUTRITION COUNCIL
Period Covered: FY 2020 January-June

Activity/Performance Indicator	Annual Target (Tier 1)	Targets, By Quarter		Accomplishment			Percent Accomplishment			Remarks
		1Q	2Q	1Q	2Q	Total (1Q + 2Q)	1Q	2Q	Total Semestral % Accompl	
Organizational Outcome: Improved access to quality nutrition and nutrition-sensitive services										
NATIONAL NUTRITION MANAGEMENT PROGRAM										
Outcome Indicators:										
- Percent of targeted NGAs and NGOs implementing development programs with nutrition objectives, considerations, or components										
- Percent of targeted local government units implementing quality nutrition programs										
- Percentage of target groups with recall of nutrition messages										
Nutrition policy, standards, plan and program development and coordination										
OUTPUT INDICATOR 1:										
Percentage of targeted national, regional and local policies and plans formulated and adopted, budgeted and coordinated										
1.1 No. of policies issued, updated and disseminated	68	31	21	5.75	54.75	60.5	18.5	260.7	89.0	
1.1.1 Policies approved by the NNC Governing Board										
a. Policy statement on healthy diet (in support of related issuance of DOH)			1							Not to be pursued since DOH will develop national policy on eliminating trans fat and on salt reduction.
b. Policy statement on nutrition in universal health care			1							
c. Guidelines on Nutrition Promotion										
d. Policy guide on the management of nutrition in emergencies										
e. GB Resolution on "Scaling Up Rice Fortification with Iron for Social Safety Net Programs in the Philippines"										
f. Implementing Guidelines on Barangay Nutrition Scholar Program										
g. GB Resolution on IPC and LNEWS as one of the Food Security Assessment Tools in Aid of PPAN and related Sectoral Plans										
h. Implementing Guidelines on the PPAN Monitoring and Evaluation System					0.75	0.75		75.0	75.0	On-going development of PPAN M&E Implementing Guidelines
i. Nutrition Month 2021 theme										
j. TESDA regulation on community nutrition services										

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k. Strategy and plans for local mobilization, 2019-2022											
l. Guidelines on the selection of private sector representatives to the NNC Governing Board											
m. Adopting the HDPHC priority provinces as focus provinces of the Updated PPAN 2017-2022											
d. Implementing Guidelines on the Formulation, Implementation, and Monitoring and Evaluation of Nutrition-Sensitive Programs			1								To be included as one of the Legislative agenda
e. Implementing Guidelines on the Integration of Gender Perspective in Nutrition Policies, Plans, and Programs			1								Ongoing development of guidelines
f. Policy Statement on Nutrition and Climate Change			1								To be included as one of the Legislative agenda
g. Policy statement on Full-time Nutrition Action Officers and on Organization of Local Nutrition Committees (in collaboration with the NAOPA)			1								
1.1.2 Plans formulated and approved by the NNC Governing Board or updated and approved by the TechCom (for plans already approved by the NNC Governing Board) and disseminated											
a. PPAN Implementation Plan formulated and updated	1										
1) 2020 plan formulated	1	1									Ongoing consultation with other agencies for their inputs
2) 2021 plan formulated	1	1									
b. Updated PPAN 2017-2022											
c. Strategic Plan on Mandatory Food Fortification, 2020-2022											Ongoing landscape analysis of fortification efforts, output of which shall be the basis in formulating the strategic plan
d. National Salt Iodization Program Strategic Plan 2017-2022	1										
e. Strategic plan on nutrition in emergencies	1						0.50		50.0	50.0	cleared internally
1.1.3 NNC Memo Circulars formulated											
a. Guidelines for the formulation of RPAN Implementation Plan											Completed in 2019
b. Guidelines for the local nutrition action planning (LNAP) workshops to formulate the 2020-2022 LNAP											
c. Guidelines on workshops on integrating nutrition in LGU annual investment programs											Guidelines disseminated to ROs prior to the COVID 19 Pandemic. AIP workshops done via online platform pursuant to IATF protocol

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a. Guidelines on managing requests for assistance for BNS traveling allowance	1	1		0.75	1	1	75.0	100.0	100.0	Draft guideline presented during NNC 1st MANCON; consolidated comments for internal clearance
e. Implementing Guidelines: Early Childhood Care and Development in the First 1000 Days (ECCD F1K) Program in the Context of COVID 19 Pandemic	unplanned				0.5			50.0	50.0	Draft guidelines for internal clearance
f. Nutrition Cluster Advisory 1: Guidelines on LGU Nutrition Actions Relative to COVID-19	unplanned				1	1		100.0	100.0	Disseminated on March 23
g. Nutrition Cluster Advisory 2:Recommendations on Healthful and Nutritious Family Food Packs and Sustainable Food Sources	unplanned				1	1		100.0	100.0	Disseminated on April 29
1.1.4 Regional level policies, guidelines, and plans formulated, approved, and disseminated	54	27	15	5	47	52	18.5	313.3	96.3	
a. RNC policies/resolutions/guidelines				3	29	32				RNC resolutions passed were along enjoining LGUs to scale up nutrition integration in 2021 and 2022 AJP to address effect of COVID11 in the nutrition; adjustments to nutrition-sensitive PAPs of partner agencies; inclusion of fresh produce (fruits, vegetables, eggs and fish in family food packs; expansion of MELLPI Pro coverage and modification in the regional monitoring guidelines; use of DOH-CAR incentives for LGU and BNS awardees, and resolutions to reiterate memo circulars of DOH, DILG, and the IATF along COVID19 response and protocols
b. Regional Nutrition Cluster advisory				2	14	16				Regional Nutrition Cluster advisories were issued to support data generation for disaster/emergency/ COVID19 response using IM tools and disaster preparedness
c. RSDC/RDC/RSCN resolutions					4	4				
d. RPAN Implementation Plan					3	3				
1) 2020	17	17						100.0	300.0	Done for regions II, CAR (2018-2022), and CALABARZON (2019-2022)
2) 2021	17	17								

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Promotion of good nutrition										
OUTPUT INDICATOR 2:										
Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken										
2.1 Number of promotional materials produced and disseminated	270,281	24	41	39	132,949	132,988	162.5	324,265.9	49.2	
2.1.1 No. of episodes produced and aired of nutrition block-time radio program "Radyo Mo sa Nutrisyon" Year 10 and 11 over DZXL and 7 RMN local stations with airing of nutrition plugs	33	13	12	13	12	25	100.0	100.0	75.8	No airing on Black Saturday, 11 April
2.1.2 No. of episodes produced and aired of Season 15 of "Katumbas ay Biyaya" radio drama series	-									Katumbas ay Biyaya ended in December 2019
2.1.3 No. of episodes produced and episodes aired of "One Nutrition, One Nation" radio program over Nutriskwela Community Radio Stations and over YouTube including episodes on PWDs and senior citizens and gender	48	11	12	12	13	25	109.1	108.3	52.1	4 episodes were replayed in April.
2.1.4 Regional media campaign conducted by regional offices	17		17	6	10	10	100.0	58.8	58.8	Conducted by regions I, II, CAR, III, IVA, IVB, NCR, VII, X, XII
2.1.5 Development and printing of IEC materials										Will not be pursued
a Flyer on overweight and obesity	60,000									Ongoing printing
b Flyer on nutrition for older persons	50,000				50,000	50,000		100.0	100.0	Ongoing distribution in HDPRC areas of Pinggang Pinyo for PLW
c Flyer on nutrition for pregnant and lactating women	50,000				50,000	50,000		100.0	100.0	For internal clearance
d Flyer on rice alternatives including sweet potato	50,000									Printer still to submit 2nd proofing
e Flyer on first 1000 days (complementary feeding)	60,000									Printer to submit 2nd proof, allocated for walk-ins and requests at CO
f 10 Kumainments Fan	5,000									On-going distribution to ROs at 500/region.
g NNC Folder	10,500				10,500	10,500		100.0	100.0	Allocated for walk-ins and requests at CO
h Comics on breastfeeding	5,000				5,000	5,000		100.0	100.0	
i Comics on complementary feeding	5,000				5,000	5,000		100.0	100.0	
j Comics on nutrition in emergencies	5,000				5,000	5,000		100.0	100.0	

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k. Comics on nutrition for school children	5,000				5,000	5,000		100.0	100.0	On-going printing
l. IYCF Counseling Card	2,400				2,400	2,400		100.0	100.0	Revised lay-out of back cover subject to approval of FNRI
m. Pinggang Pinoy Handbook	2,500									For printing
n. Brochure on Barangay Nutrition Program	45,000									For internal clearance
o. Flyer on nutrition for PWDs-	60,000									Prototype for clearance
p. NNC Fad Diet Booklet	10,000									Social media cards developed and posted on NNC Official FB page.
q. Social media cards (SMCs) on nutrition and COVID-19				8	14	22	100.0	100.0	100.0	Topic focused on proper nutrition, IYCF practices, milk donation, food items that boost immunity, physical activity, food safety, proper food storage, recipes of complementary food, nutritional benefits of select food item, food myths, tips on how to prevent being overweight, all in the context of COVID19. SMCs also featured nutrition heroes in the time of COVID19 in the community.
2.1.6 Nutrition Month campaign conducted										
a. NM theme approved by TechCom	/	/		1		1	100.0		100.0	Sub-message on COVID-19 was added in the 2020 NM Theme approved on 30 January 2020. The final theme is "Batang Pinoy ...SANA TALL, Iwas stunting, SAMA ALL. Iwas ALL din sa COVID-19"
b. NM talking points developed posted online	/	/			0.95	1		95.0	95.0	Finalized and posted online on 29 June
c. PowerPoint presentation on NM prepared and disseminated	1	1			0.95	1		95.0	95.0	Posted online on 29 June at NNC website
d. Advocacy letters prepared	/	/			55	55		100.0	100.0	NM campaign revised and approved by NNC Technical Committee.
e. National launch conducted with media coverage and special events	3				0.50	1		50.0	50.0	A segment buy on Lagang Handa Public Briefing is being coordinated with PTV4. Target airing is 1 July 2020.
f. Development of NM logo, streamers, and tshirt design coordinated with artist and posted online	3				3	3		100.0	100.0	Other collaterals developed include: 2020 NM logo, streamer and T-shirt posted at NNC Website (18 June)
g. NM flyer developed and posted online	1									Not pursued
f. Theme contest for NM 2020										Nutrition Month Plans received and reviewed, from Regions I, II, V, VI, VII, VIII, IX
g. Regional NM campaigns coordinated with regional offices	17				7	7		100.0	41.2	Information Sharing Session #2 held on 16 June 2020 featured World Bank study on Child Stunting and 2020 Nutrition Month
h. Thematic seminars, media requests coordinated	10				1	1		100.0	10.0	

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2.2 LGUs and SUCs assisted in promoting nutrition through the Nutriskwela Community Radio Network										Drafted letter to DepED to use stations for alternative learning; several Nutriskwela stations have already initiated collaboration with their respective local DepEd offices/SUC for alternative learning
2.2.1 No. of stations maintained	50									
2.2.2 No. of stations upgraded	3									
2.2.3 No. of Nutriskwela National Conference held	1									
2.2.4 Radio stations monitored through area visits; virtual monitoring due to COVID-19 pandemic	12	3	3		3	3		100.0	100.0	Proposal for upgrading still for clearance Nutriskwela National Conference to be held either through online or clustered mini-conferences
										All stations are monitored through SMS/call/status reports submitted to NNC. Three (3) stations Radyo Kabulig, Radyo Kaedup, and Radyo Kasugbong were affected by Typhoon Ambo
2.2.5 Fifth Nutriskwela Awards organized	1									b) Requested MQ Mediazone to provide technical assistance to Radyo Kasugbong which had damaged antenna and equipment; Radyo Kaedup was able to adjust antenna immediately and is back on air
2.2.6 No. of batches of training provided to new station personnel	1									
2.2.7 No. of radio materials on nutrition developed	148									Infographics, radio plugs are still for production
2.3 Coordination of the National Nutrition Promotion for Behavior Change Program										
2.3.1 Coordination meetings held	6	1	2							TOR for the organization of TWG on Nutrition Promotion still for internal clearance
										TOR for the hiring of librarian to manage resource center still under development
2.3.2 Management of the National Nutrition Promotion Resource Center	/	/	/							TOR of recall study undergoing internal clearance
2.3.3 Conduct of Recall Survey of Nutrition Messages	1									Ongoing revision of work and campaign plan by contractor
2.4 Digital campaign on child stunting	1									Will not be pursued, budget realigned for digital campaign on child stunting
2.5 Segment buys on nutrition in selected TV programs										No request received due to Covid-19 pandemic
2.6 Other activities										
2.6.1 Number of agencies provided with orientation on NNC and PPAN	4	1	1							Done in January
2.6.2 Streamers for sectoral campaign developed and posted	13	2	1							Done in March
a. Garter Awareness Week		1		1						No streamer developed from DOH
b. Women's Month		1		1						
c. DOH Anniversary										
d. Obesity Prevention Week										
e. Breastfeeding Promotion										
f. Civil Service Month										
g. World Food Day										

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h. Children's Month										
i. Filipino Elderly Week										
j. Food Safety Awareness Week										
k. Food Fortification Day										
l. International Day of Persons with Disability										
m. National Health Emergency Preparedness Week										
2.6.3 Information sharing sessions held	4	1	1			2		200.0	50.0	Conducted on 07 May (Studies on Carabao Milk for School Milk Feeding Program and Nutrition Label Use) and 16 June (Stunting and 2020 Nutrition Month)
2.6.4 Coordination meetings conducted with various partners	/	/	/	/	/	/				
2.7 National Conference of Nutrition Action Officers held	1		1							Program presented to NAOPA for vetting; deferred to 3rd quarter due to pandemic. Concept redesigned to be held using online platform
2.8 Development of Nutrition Action Officer's Handbook	1									TOR for internal clearance
2.9 Coordination of Nutrition Program for Government Workers		/	/							
2.10 Printing of NNC low-cost recipe books	1									
2.11 National nutrition awarding ceremony held										Re-conceptualized as "Nutrition Heroes at the Frontline"
Assistance to national, local nutrition and related programs										
OUTPUT INDICATOR 3:										
Percentage of targeted national and local stakeholders assisted										
3.1 Number of stakeholders assisted	67,906	11,276	5,127	1,754	4,880	6,634	15.6	95.2	9.8	
3.1.3 BNSs provided with various forms of assistance	42,000				3,823	3,823		100.0	9.1	
3.1.4 Members of city/municipal local nutrition committees participating in LGU mobilization activities at 15/LNC for 38 provinces and 220 cities/mun or 25% of 875 in focus areas	3,870	3,870	3,870	930	36	966	0.9	103.9	25.0	Covers participants in LNAP workshops, LGU mobilization, planners fora to integrate nutrition in mandatory local plans in regions I, II, CAR, III, NCR, IVA, IVB, V, VI, VII, VIII, IX, X, XII

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									Total Semestral % Accomp	
3.1.5 LGU functionaries benefiting from the Updated Nutrition M&E System and COVID-19 related activities a. Members of local nutrition committees 1) Provinces 2) Cities 3) Municipalities b. Nutrition Action Officers c. District/City Nutrition Program Coordinators d. BNSs 1) By RNET 2) By NET (also same as RNET) 3.1.6 Members of federations and associations of D/CNPCs, NAOs and BNSs a. National associations b. Regional associations (NAOs, D/CNPCs, BNSs) 3.1.7 Management of Regional Bantay ASIN Task Forces (RBATF), number of members estimated at about 12/Task Force to give allowance for non-attendees 3.1.8 Representatives of NGOs for nutrition at regional level 3.1.9 Selected members of the MNC of municipalities for capacity building on Early Warning System (EWS) a. Batches 1 to 5 b. Program Review c. Consultative meeting and data mapping (LGU-based) d. EWS training and workshop for EWS Core Group e. Training on Household Survey for BNSs f. EWS Program monitoring a) Monitoring visits by regional offices - new areas b) Meetings of the local EWS team c) Monitoring visits by regional offices - existing areas since 2014	960 1,664 4,784 463 153 60 8	900 1,560 4,485 463 60 8	60 104 299 463 <							

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3.1.10 Support to management of policy formulation and coordination structures										
a. Intra department nutrition group (DA, DSWD, DOH) meeting	8	2	2				-	-	-	
b. TAN PHL 04 Core Group meetings	12	3	3				-	-	-	no meeting held
c. TWG nutrition sensitive programs	4	1	1				-	-	-	no meeting held
d. SUN Core Group Meetings	4	1	1				-	-	-	no meeting held
e. SUN Movement Country Assessment, workshop conducted	1									To be done via online platform in 3rd to 4th quarter
f. Consultation meetings for formulation of policy statements	2	1	1				-	-	-	
g. SUN Marketplace										
h. Regional PPAN Program Implementation Review	17									Conducted in Nepal in November 2019
i. Consultancy services for PPAN PIR	1									To be in 3rd and 4th quarter via online platform or reduced number of participants
3.1.11 Provision of technical support to NGAs, LGUs, NGOs	9	2	3	1	2	3	50.0	66.7	22.2	
3.2 Number trained	610	-	60	-	-	-	-	-	-	
3.2.1 Capacity building for local nutrition workers										
a. No. of local nutrition workers completed the e-learning course on local nutrition program management	510									re-conceptualized in consideration of COVID19 protocols; project to extended
b. No. of participants provided with training and mentoring on SBCC on nutrition	100		60							SBCC Plan not yet finalized
c. No. participating in National Conference of Nutrition Action Officers										Conference deferred to 3Q due to the pandemic

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e. No. participating in National Conference of District/City Nutrition Program Coordinators	-									Not targetted in 2020
f. No. participating in trainings on nutrition program management conducted for new nutrition workers										
g. Training of BNS through TESDA-accredited training institutions	550	/	/							Ongoing development of Training Regulation
h. Training of trainers on NiEm information management										Concept note on Virtual Training on Nutrition in Emergencies and Information Management drafted in June 2020; training to be done in 3rd quarter
j. Roll-out training on information management										To be done in 3rd quarter onwards
3.2.2. Development of training course on Behavior Change Communication and conduct of training										Revision of tools for the formative research ongoing. results will be the basis for the development of the SBCC plan. The NNC has contracted EON for this project including the development of communication materials.
a. No. of modules developed	1									
b. No. of batches conducted	4									
3.3 Recognition of agencies/individuals with outstanding contribution to nutrition action	/									
3.4 Updating of BNS handbook	1									
3.5 Participation in meeting of the Committee on World Food Security	1									
3.6 Regional offices maintained		/	/	15	17	32	88.2	100.0	100.0	Done for regions I, II, CAR, III, IV-A, IV-B, NCR, V, VI, VII, VIII, IX, X, XII
3.7 OPT Data Quality Review and Enhancement (Phase 2)	1									Reviewed and revised procurement template for submission to UNICEF; ongoing internal review
3.8 Support for the celebration of the NNC's 45th Foundation anniversary	1		1		1	1		100.0	100.0	Conducted online celebration on 25 June 2020
3.9 Development of governance and leadership course for local chief executives including engagement of champion LCEs (in partnership with ZFF)			1							National orientation held on 4-5 March; Level 1 training deferred; will not pursued due to COVID19 pandemic and unavailability of funds; ongoing development of IEC materials on PPAN for LCEs and virtual orientation of nutrition champions and LCEs.

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ECDD/First 1000 Days										
3.10 No. of stakeholders assisted	112,775	112,775	112,775	40,973	-	40,973	36.3	-	36.3	Reports from the program areas in Region I (Pangasinan) and CALABARZON (Rizal and Quezon)
3.10.1 Barangays covered	1,735	1,735	1,735							
3.10.2 Mothers in project areas	26,025	26,025	26,025	2,220		2,220	8.5		8.5	Generated from reports from program areas in Region IX (Zamboanga del Sur) on the number of mothers/caregivers who participated in nutrition education classes
3.10.3 Members of households receiving inputs for home food production	86,750	86,750	86,750	38,753		38,753	44.7		44.7	Generated from reports from program areas in Regions V (Camarines Sur, Catanduanes), IX (Zamboanga del Sur) and XI (Davao del Sur) on the number of household members who received inputs for home food production and small animals
3.11 Communication related activities on breastfeeding and complementary feeding										
a. Printing of IEC materials										
b. Airing of TV and radio plugs										
3.12 Dietary supplementation program for poor pregnant women (25% of poor pregnant women, 90 days feeding)	24,953			415		415	1.7		1.7	Report generated from Region V (Camarines Sur and Catanduanes)
3.13 Nutrition education classes with food demonstration (6 classes for 12 months per barangay)										
a. No. of barangays	2,746									
b. No. of participants (30 per class per barangay)	82,380			1,578		1,578	1.9		1.9	Report generated from Region V (Camarines Sur and Catanduanes) and Region XI (Davao del Sur)
3.14 Distribution of weighing scales and steel rules at one set per barangay except NegOcc and CamSur	2,473									
3.15 Conduct of regional forum on First 1000 Days/ RA 11148	4	2	2							Deferred to 3rd quarter due to the pandemic; to be done via online platform
OUTPUT INDICATOR 1:	68	31	21	5.75	54.75	61	18.5	260.7	89.0	The above 80% accomplishments of OI 1 and on track
OUTPUT INDICATOR 2:	270,281	24	41	39	132,949	132,988	182.5	324,265.9	49.2	accomplishment for OI 2 can be attributed to the number of regional policies issued in support of national policies on COVID response;
OUTPUT INDICATOR 3:	68,516	11,276	5,187	1,754	4,880	6,634	15.6	94.1	9.7	and development and dissemination of IEC materials targeted for 3rd quarter to support policies issued. OI 3 along assistance to local stakeholders were done through online platforms. However, training designs had to be re-conceptualized to consider safety protocols.
ECDD F1K Program	112,775	112,775	112,775	40,973	-	40,973	36.3	-	36.3	Thus, targets for OI 3 along capacity building will catch up in the 3rd to 4th quarters of 2020. Similarly, targets for ECDD F1K program will also catch up in the 3rd and 4th quarters.
OVERALL RATING: OI & ECDD F1K PROGRAM	451,640	124,106	118,024	42,772	137,884	180,656	34.5	116.8	40.0	

Submitted by

Noted:

Approved:

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Date: 10 September 2020

Date: 24 Sept 2020

Date: 25 Sept. 2020