

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 31, 2022

Department of Health (DOH)

Agency :

NATIONAL NUTRITION COUNCIL

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL NUTRITION MANAGEMENT PROGRAM	31010000000000												
OO : Improved access to quality nutrition and nutrition-sensitive services													
Outcome Indicators													
1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components		22	22	22	22	0.9	22	22					Target: 17 NGAs (NNC Governing Board members(10) + NNC Technical Committee member agencies (7)) and 5 NGOs (NNC GB Private Sector (3) + development partners (2))
2. Percentage of targeted LGUs implementing quality nutrition programs				82	82	0.9							Target: 60 provinces and 104 cities; LGUs implementing quality nutrition program will be commence by 3Q; the 26 accounted at end of year after conduct of annual MELLPI Pro evaluation which will start by 3Q
3. Percentage of target audience with recall of key nutrition messages						0.61							Result available by 4Q
4. Prevalence of stunting among 5 children						<28%		29.5					ENNS 2018-2019 Result presented by DOST-FNRI during its annual FNRI Seminar Series 7-8 July 2022
5. Prevalence of wasting among 5 children						<5%		5.7					ENNS 2018-2019 Result presented by DOST-FNRI during its annual FNRI Seminar Series 7-8 July 2022
Output Indicators													
1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated		7	9	12	13	0.9	15.25						
2. Percentage of targeted nutritional promotional materials produced and disseminated, and promotional activities undertaken		389	30	151,093	50,042	0.9	91	102.75					

Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14

3. Percentage of targeted stakeholders assisted:													
a. LGUs				164	164	0.95		26					Target: 60 Provinces and 104 Cities; 7 province and 19 cities; 26 LGUs were provided technical assistance for the 2nd Qtr.
b. NGAs		17	17	17	17	0.95	17	17					Target: NNC Governing Board and Technical Committee members (17)
c. NGOs		5	5	5	5	0.95	5	5					Target: NNC Governing Board Private Sector and development partners (5)

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