

FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: NATIONAL NUTRITION COUNCIL

MFOs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHMENT for Performance Indicator 2 (7)	REMARKS (8)
A. Major Final Outputs (MFOs)							
MFO 1 Nutrition Management Policy Services							
NPPD	Number of policies issued and updated	42	50				a) Strategic Plan on Nutrition in Emergencies 2017-2022 updated and approved by the NNC Governing Board in October 2017. b) Memo on Guidelines for Providing Medical and Survivorship Assistance to Barangay Nutrition Scholars issued in September 2017. c) Draft National Salt Iodization Program Strategic Plan 2017-2022 was updated based on the November 2017 strategic planning workshop. For discussion and approval of the NNC Governing Board during its first meeting in 2018. d) Results of the Field Trial of Alternative Height Measuring Equipment completed by UPLB Foundation in August; result of the study and initial draft of the NNC Governing Board Resolution was endorsed by NNC Technical Committee in November 2017 for Governing Board approval in 2018. e) Unplanned NNC Governing Board Resolution on DepEd Order No. 13 S2017 approved and circulated to the NNC Governing Board on 26 October 2017. At the regional level, Regional Nutrition Committees (RNC) passed resolutions on the adoption of the following: a) Philippine Plan of Action for Nutrition 2017-2022 b) Regional Plan of Action for Nutrition 2017-2022 c) DepEd Order No. 13, Policy and Guidelines on Healthy Food and Beverage Choices in Schools and DepEd Offices d) Verification and calibration of weighing scales for health and nutrition services per National Metrology Act of 2003 and Consumers Act of the Philippines. e) Continuing support to the ECCD-F1K Program

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							f) Inclusion of nutrition indicators in the Seal of Good Local Governance g) Passage of ordinances regulating sale of sugar sweetened beverages in public and private school canteens, cafeterias within school premises h) Expansion of the Pabasa sa Nutrisyon for the Pantawid Pamilya Family Development Sessions in the Cordillera
MFO 2 Technical Support Services for the Nutrition Program NPPD	Number of stakeholders	162,482	195,471				a) Provision of travelling allowance to Barangay Nutrition Scholars from 60 cities, 180 municipalities and 44 provinces b) Technical assistance to provincial, city and municipal action officers, and district and city nutrition program coordinators; to members of the local nutrition committees participating in LGU mobilization efforts, and, during Monitoring and Evaluation of Local Level Plan Implementation (MELPI) and BNS evaluation; to members of the Regional Bantay ASIN Task Forces; to representatives of NGOs participating on nutrition initiatives; during consultation, training and monitoring of city/municipal Nutrition Early Warning System (NEWS) for Food and Nutrition Security core teams and household level enumerators in selected areas.
MFO 2 Technical Support Services for the Nutrition Program NIED				Public information service	596	522	Accomplishments include the following: a. Four (4) island cluster National Barangay Nutrition Scholar Conferences attended by 3,691 BNSs b) National Conference of District/City Nutrition Program Coordinators who are supervisors/mentors of BNSs attended by 171 participants c) Trainings on: 1. Nutrition Program Management 2. Basic Course for Barangay Nutrition Scholars 3. Nutrition in Emergencies 4. DOST Pinoy Module

(1) MFOs/Responsible Bureaus	(2) Performance Indicator 1	(3) FY 2017 TARGET for Performance Indicator 1	(4) FY 2017 ACCOMPLISHMENT for Performance Indicator 1	(5) Performance Indicator 2	(6) FY 2017 TARGET for Performance Indicator 2	(7) FY 2017 ACCOMPLISHMENT for Performance Indicator 2	(8) REMARKS
							Also pursued the following public information services through: a) 45 Nutriskwela Community radio stations b) Blocktime Radyo Mo sa Nutrisyon over RMN DZXL Manila and now expanded its airing in 7 regional RMN stations c) Radio drama series Katumbas ay Biyaya over MBC DZRH now on Season 11 and 12 d) National and local multi-media campaign including radio and TV plugs, collateral materials and media placements e) Nationwide celebration of Nutrition Month to promote awareness on healthy diet f) Development and distribution of advocacy materials on PPAN 2017-2022 g) Participation in sectoral celebrations The Radyo Mo sa Nutrisyon radio program was recognized anew by the Catholic Mass Media Awards and the Kapisanan ng mga Brodkaster ng Pilipinas (KBP) Golden Dove Awards for Best Public Service Program category. The less than 100% accomplishment was due to: a) Failure to hold a national launch of the Nutrition Month celebration b) Only 37 out of 48 (77.2%) episodes were produced for "One Nutrition, One Nation" due to repair of recording equipment of NNC. c) 38 out of 44 (86.4%) trainings on Nutrition in Emergencies conducted with 2 regions not able to complete targeted trainings d) Development of Fact Sheets on PPAN 2017-2022 still ongoing; promotional materials on nutrition labelling was not pursued, instead funds were reprogrammed for reprinting of 10 Kumainits fans and ref magnet due to clamor from LGUs and NNC clients (for delivery in 2018); promotional materials on obesity prevention and management were no longer pursued since DOH-HPCS initiated similar activity on the development of IEC materials on obesity and non-communicable

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MFOS/responsible Bureaus	Performance Indicator 1	FY 2017 TARGET for Performance Indicator 1	FY 2017 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2017 TARGET for Performance Indicator 2	FY 2017 ACCOMPLISHMENT for Performance Indicator 2	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							diseases; funds for this purpose were used for printing of Pinggang Pinoy brochures to promote healthy diets (materials for delivery in 2018)
B. Support to Operations (STO)							
STO	QMS Certification or Operations Manual			STO Indicator for the Priority of the Agency Head			
C. General Administration and Support Services (GASS)							
Budget Utilization Rate (BUR)							
1. Obligations BUR Percentage of actual obligation to total allotment for PS, MOOE, CO					91.4%	89.3% ₱618,080,921 ₱691,867,339	
2. Disbursement BUR Percentage of actual disbursements (cash and non-cash excluding PS) to total obligations for MOOE and CO					71.8%	63.8% ₱347,720,253 ₱544,821,414	
Submission of financial statements and reports to COA and DBM							
1. Submission to COA of FY 2016 Financial Statements					100%	100%	FY 2016 Financial Statements submitted to COA on 18 April 2017.
2. Submission to COA of Report on Ageing of Cash Advances					100%	100%	Report as of 15 Nov 2017 submitted to COA on 6 Dec 2017.
3. Submission to COA and DBM of FY 2017 Budget & Financial Accountability Reports (BFARs)					100%	100%	BFARs were submitted on a regular monthly/quarterly basis through the Unified Reporting System (URS) as required by DBM Circular Letter No. 2016-11 dated 6 Dec 2016.

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Date: 04 April 2018