

Republic of the Philippines
Department of Health
NATIONAL NUTRITION COUNCIL


Summary of the 2016 Annual Procurement Plan
as of 28 October 2016

		Central Office	Regional Offices	TOTAL
I	GAA - Current			
	GOODS			
	1. Supplies and Materials			
	a. Procurement Service	1,366,178.03	3,626,387.95	4,992,565.98
	b. Non-Procurement Service	5,574,399.81	4,315,836.68	9,890,236.49
	2. Printing	19,072,950.00	1,566,600.00	20,639,550.00
	3. Trainings/Workshops/Related Activities	22,371,165.00	42,003,275.51	64,374,440.51
	(Meals and snacks, Board and lodging, venue rental and transportation)			
	4. General Services	8,276,950.00	11,597,851.80	19,874,801.80
	(Janitorial, Security, mandatory expenses, preventive maintenance gasoline, property insurance, newspaper advertisement & subscription, hiring of laborer for inspection, etc.)			
	CONSULTANCY	56,151,400.00	15,278,300.00	71,429,700.00
	ECCD Funds	142,169,213.00	14,464,846.51	156,634,059.51
	MITHI Funds	5,066,000.00		5,066,000.00
	Sub-Total	260,048,255.84	92,853,098.45	352,901,354.29
II	Contingency Fund (4%)	10,401,930.23	3,714,123.94	14,116,054.17
	GRAND TOTAL			367,017,408.46

Prepared by:


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Administrative Officer V
Head, BAC Secretariat

Recommending Approval:


Chona M. Fernandez
Chief, Administrative Division
Chair, Bids and Awards Committee

Approved by:


Asst. Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

Republic of the Philippines
Department of Health
NATIONAL NUTRITION COUNCIL

(NATIONAL NUTRITION COUNCIL) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Central Office Requirements												
A.I.a	A. Supplies and Materials											
	Supplies and materials available at PS											
	Common electrical supplies	All offices	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order No. 39, series of 1989				GAA	10,501.31	10,501.31		Available at PS for NNC's daily operations
	Common computer supplies	All offices						GAA	951,231.36	951,231.36		
	Common office supplies	All offices						GAA	380,502.94	380,502.94		
	Common office devices	All offices						GAA	7,318.02	7,318.02		
	Common janitorial supplies	All offices						GAA	9,639.76	9,639.76		
	Common office equipment	All offices						GAA	6,984.64	6,984.64		
	Supplies and materials not available at PS			January - December 2016								Supplies and materials not available at PS but necessary for NNC's everyday transactions
	Common Office supplies	All offices	Alternative mode					GAA	354.83	354.83		
	Office Equipment and accessories	All offices	Alternative mode					GAA	135,300.00	135,300.00		
	Office Supplies	All offices	Alternative mode					GAA	114,428.98	114,428.98		
	Accountable forms	All offices	Alternative mode					GAA	16,300.00	16,300.00		
	Electrical equipment & component	All offices	Alternative mode					GAA	16,300.00	16,300.00		
	Computer supplies	All offices	Alternative mode					GAA	40,000.00	40,000.00		
	Computer equipment a& accessories	All offices	Alternative mode					GAA	9,600.00	9,600.00		
Other categories	All offices	Alternative mode	GAA					293,120.00	293,120.00			
Sub-total							1,991,581.84	1,991,581.84				
A.I.a	General Aministration & Support Services											
	General Management & Supervision:											
	- Management Conference											
	Meals & snacks @ Php 750.00/pax/day x 30 pax x 5 days(central office)	Office of Executive Director	Alternative mode	Quarterly (March/June/September & December)				GAA	337,500.00	337,500.00		
	Board and lodging @ Php 1,800.00/pax/day x 25 pax for 5 days							GAA	450,000.00	450,000.00		
	Van rental for ManCon participants							GAA	100,000.00	100,000.00		
	Meals & snacks during preparation of documents for the ManCon							GAA	15,000.00	15,000.00		
	- Internal Management Committee Meetings			Bi-monthly				GAA	21,000.00	21,000.00		
	Meals & snacks for 10 pax @ Php 350.00/pax							GAA	10,500.00	10,500.00		
	- Technical Services Meetings			Bi-monthly				GAA	10,500.00	10,500.00		
	Meals & snacks for 5 pax @ Php 350.00/pax							GAA	10,500.00	10,500.00		
	- Administrative & Financial Service Meetings			Bi-monthly				GAA	10,500.00	10,500.00		
	Meals and snacks for 5 pax @ Php 350.00/pax							GAA	10,500.00	10,500.00		
	- Management Audit & Improvement Program (MAIP)			February 2016				GAA	6,400.00	6,400.00		
	Gasoline allowance and toll fees							GAA				
	Recording One Nutrition One Nation Radio	OED	Alternative mode	January - December 2016				GAA	22,800.00	22,800.00		
Meals & snacks for 6 pax @ Php 100.00/pax	GAA											
	Sub-total								984,200.00	984,200.00		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Integrity Development Action Plan	AD	Alternative Mode					GAA					
	- supplies and materias			January - December 2016				GAA	10,000.00	10,000.00			
	NNC Anniversary Celebration												
	- meals and snacks			June 2016				GAA	80,000.00	80,000.00			
	NNC Hymn												
	- professional service of composer			July- August 2016				GAA	150,000.00	150,000.00			
	Annual General Assembly												
	- meals and snacks			December 2016				GAA	85,000.00	85,000.00			
	- supplies and materials							GAA	85,000.00	85,000.00			
	Service Awards (tokens & cash awards)			June 2016 & December 2016				GAA	60,000.00	60,000.00			
	Internal Operations (ISO 9001:2008 Certified)												
	5S program, records management & personnel transactions												
	- supplies and materials			January - December 2016				GAA	200,000.00	200,000.00			
	- meals & snacks			January - December 2016				GAA	12,000.00	12,000.00			
	Conduct of Internal Quality Audit												
	- Travelling expenses and other incidental expenses			April - June 2016				GAA	370,000.00	370,000.00			
	Property management and office operations												
	- Supplies and materials		Agency to Agency	January - December 2016				GAA	2,404,000.00	2,404,000.00			
	- Maintenance of vehicles		Alternative Mode	January - December 2016				GAA	800,000.00	800,000.00			
	- Water and electricity		Agency to Agency	January - December 2016				GAA	2,040,000.00	2,040,000.00			
	- Janitorial services		Public Bidding	Subject to procurement process to be conducted by NNC-BAC				GAA	1,768,450.00	1,768,450.00		Provision of janitors for NNC Central Office	
	- Security services												
	- Commnication services (postage, landline, mobile)		Alternative Mode	January - December 2016				GAA	360,000.00	360,000.00			
	- Insurance of vehicle, equipment & other office property			January - December 2016				GAA	310,000.00	310,000.00			
	- Pest and pesticides control			May 2016				GAA	100,000.00	100,000.00			
	- Preventive maintenance of office equipment (aircon, photocopying machine)			January - December 2016				GAA	200,000.00	200,000.00			
	- Conduct of property inventory (travelling expenses)			January - December 2016				GAA	150,000.00	150,000.00			
	- Purchase of furniture for central office			April 2016				GAA	450,000.00	450,000.00			
	- Purchase of steel cabinets			April 2016				GAA	148,500.00	148,500.00			
	- Shipment/Delivery of IEC materials			January - December 2016				GAA	300,000.00	300,000.00			
	Human Resource Development												
	- Formulation of HRD Plan												
	supplies and materials												
	meals and snacks												
	honoraria/professional fee for consultant			January - December 2016				GAA	134,000.00	134,000.00			
	- Training and Development		AD	Alternative Mode	January - December 2016				GAA	1,550,000.00	1,550,000.00		Trainings, Capacity building and seminars for NNC Officers and Employees
	- Personnel incentives and rewards				June & December 2016				GAA	30,000.00	30,000.00		
	- Information Sharing Session (ISS)												
	meals and snacks				January - December 2016				GAA	12,000.00	12,000.00		
	honoraria for resource persons								GAA	4,000.00	4,000.00		
Sub-total									13,462,950.00	13,462,950.00			

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	Meals and snacks for budget hearings/COA related mtgs/staff mtgs.	FMD	Alternative Mode	January - December 2016				GAA	18,000.00	18,000.00		
A.I.a	Meals and snacks for IMC meeting to discuss WFP and budget proposal at Php 325.00/pax x 15 pax0	NPPD	Alternative Mode	January - September 2016				GAA	58,500.00	58,500.00		
	Consultancy Services for NZNV Strategic Planning			July 2016				GAA	500,000.00	500,000.00		
	Board and lodging for strategic planning workshop at Php 1,800.00 per pax/day x 4 days			September 2016				GAA	468,000.00	468,000.00		
	Various supplies for strategic planning workshop							GAA	49,570.00	49,570.00		
	Sub-total								1,094,070.00	1,094,070.00		
A.III.a	Planning Workshops	NPPD	Alternative Mode									
	- Publication of revised IRR ASIN			May 2016				GAA	150,000.00	150,000.00		
	Meals & snacks for meetings and the like:											
	- NNC Governing Board/SIAB			Quarterly				GAA	39,000.00	39,000.00		
	- NNC Technical Committee Meeting			Bi-monthly				GAA	68,250.00	68,250.00		
	- UNDAF PMC on Food and Nutrition Security			Semestral (February & November 2016)				GAA	13,000.00	13,000.00		
	- TWG-NSIP			Quarterly				GAA	26,000.00	26,000.00		
	- TWG-Food Fortification			Quarterly				GAA	26,000.00	26,000.00		
	- TWG-Supplementary Feeding			February - April 2016				GAA	11,700.00	11,700.00		
	- Adhoc group on Legislation			Quarterly				GAA	13,000.00	13,000.00		
	- Adhoc group on Scaling Up Nutrition			January - April 2016				GAA	10,400.00	10,400.00		
	- National Nutrition Cluster			January - December 2016				GAA	52,000.00	52,000.00		
	- Nutrition cluster working groups			February - December 2016				GAA	21,000.00	21,000.00		
	- National NGO Forum			November 2016				GAA	80,000.00	80,000.00		
	- National gathering on nutrition							GAA	100,000.00	100,000.00		
	Tokens:											
	Ad hoc group on supplementary feeding			February 2106				GAA	15,000.00	15,000.00		
	NNC Governing Board at Php 3,000 per meeting for chair and Php 2,000 per meeting for 12 members and 2 members of the SIAB			Quarterly (February/May/August & November)				GAA	124,000.00	124,000.00		
	TechCom chair at Php 1,500 per meeting and for 14 members at Php 1,000 per member per meeting			February - December 2016				GAA	108,500.00	108,500.00		
	TWG-NSIP at Php 500 per person per meeting			February - November 2016				GAA	42,500.00	42,500.00		
	TWG Food Fortification			Quarterly (February/May/August & November)				GAA	34,000.00	34,000.00		
	Adhoc group on legislative matters			Quarterly (February/May/August & November)				GAA	12,000.00	12,000.00		
	NGO forum			November 2016				GAA	4,000.00	4,000.00		
	Supplies and materials											
	- various supplies and materials			January-December 2016				GAA	91,350.00	91,350.00		
	Strategic plan on salt iodization at P50 per copy			November 2016				GAA	4,000.00	4,000.00		
	Strategic plan on food fortification at P50 per copy			June 2016				GAA	4,000.00	4,000.00		
	Strategic plan on nutrition in emergencies at P50 per copy			November 2016				GAA	6,000.00	6,000.00		
	Strategic plan on salt iodization at P1.50 per sheet for 50 sheets											
	Strategic plan on food fortification at P1.50 per sheet for 50 sheets							GAA	6,000.00	6,000.00		
	Sub-total								1,065,700.00	1,065,700.00		

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	Strategic plan on nutrition in emergencies at 1.50 per sheet for 50 sheets	NPPD	Alternative Mode	June 2016				GAA	6,000.00	6,000.00		
	Printing Services											
	PPAN 2017-2022 document, long version							GAA	100,000.00	100,000.00		
	PPAN 2017-2022 document, short version			October 2016				GAA	130,000.00	130,000.00		
	Guidelines on supplementary feeding			September 2016				GAA	30,000.00	30,000.00		
	Guidelines on local nutrition committees							GAA	30,000.00	30,000.00		
	Guidelines on integrating gender concerns in nutrition			December 2016				GAA	30,000.00	30,000.00		
	Board and Lodging											
	SPG/GNR estimated at Php 1,200 per person for lodging, breakfast and dinner			January 2016				GAA	235,000.00	235,000.00		
	TWG NSIP meeting in Pangasinan at Php 1,800 per person per day for 20 persons for 3.5 days			March 2016				GAA	126,000.00	126,000.00		
	ECCD Consultation Workshop at Php 1,800 per person per day for 145 persons for 3 days		Public Bidding	June 2016				GAA	783,000.00	783,000.00		
	Vehicle rental		Alternative Mode									
	TWG-NSIP out-of-town meeting at 2 vehicles at Php 8000 each per day for 3 days			January 2016				GAA	24,000.00	24,000.00		
	Supplies and materials											
	Various supplies and materials for the trainings			January - December 2016				GAA	91,350.00	91,350.00		
A.III.a	PPAN M and E coordination meetings P250.00/pax x 4 mtgs. X 10 pax	NSD	Alternative Mode	Quarterly				GAA	8,000.00	8,000.00		
	Professional Services, PPAN M and E (Phase 3)		Public Bidding	Subject to procurement process to be conducted by NNC-BAC				GAA	1,200,000.00	1,200,000.00		Services of the conduct of PPAN M and E
	Professional services, Field trial, Height Board		Alternative Mode	January - March 2016				GAA	300,000.00	300,000.00		
	Ethical Clearance, Field trial, Height Board			January - June 2016				GAA	50,000.00	50,000.00		
	Field trial for Alternative Measuring Equipment			January - December 2016				GAA	300,000.00	300,000.00		
	Printing of Updated M and E Guidelines			July - December 2016				GAA	400,000.00	400,000.00		
A.III.b	- NNAC guests	NSD	Alternative Mode	3rd Quarter				GAA	600,000.00	600,000.00		NNAC 2016
	- NNAC working group meetings, 5 meetings at 12pax/mtg x 7 grps			3rd and 4th Quarter 2016				GAA	31,500.00	31,500.00		
	Professional Services											
	- Token, TWG - CGS (gift check)			January - December 2016				GAA	32,000.00	32,000.00		
	- Token, AdHoc Research (gift check)			April - December 2016				GAA	24,000.00	24,000.00		
	- Token, Emcee for NNAC			October 2016				GAA	30,000.00	30,000.00		
	- Token, NNAC Performers			October 2016				GAA	30,000.00	30,000.00		
	- Photovideo documenter, NET and NNAC							GAA	80,000.00	80,000.00		
	- Travel agency services, NET plane tickets - CROWN areas			April - September 2016				GAA	247,000.00	247,000.00		
	- Travel agency services, NET plane tickets - NOBNS Search							GAA	192,000.00	192,000.00		
	- NNAC. Development and Printing of Souvenir Program, Collaterals			October 2016				GAA	400,000.00	400,000.00		
	- PPAN Thematic Report 2015							GAA	300,000.00	300,000.00		
	Sub-total								5,809,850.00	5,809,850.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Research AdHoc, Consultant/Expert	NSD	Alternative Mode					GAA	150,000.00	150,000.00		
	Printing Services and reproduction services											
	- NNAC pictures compilation				October - December 2016			GAA	50,000.00	50,000.00		
	- NET Tshirt				April - June 2016			GAA	12,000.00	12,000.00		
	- PPAN Report 2015 printing cost				October - December 2016			GAA	250,000.00	250,000.00		
	- NHA Trophies				September 2106			GAA	36,300.00	36,300.00		
	Rental											
	- NET Van rental				April - September 2016			GAA	10,000.00	10,000.00		
	- NNAC Vehicle rental				October 2016			GAA	30,000.00	30,000.00		
	Meals and Snacks											
	- TWG-CGS meetings, P250/pax x 15 pax/mtg x 4 mtgs				Quarterly			GAA	15,000.00	15,000.00		
	- AdHoc Research Agenda				April-December 2016			GAA	14,580.00	14,580.00		
	- AdHoc Co. on Research Meeting				January-September 2016			GAA	15,000.00	15,000.00		
	- NET Meetings (Orientation and Workshop and Deliberation)				January-June 2016			GAA	41,200.00	41,200.00		
	Token/Honorarium											
	- Token, Parade of Colors				October 2016			GAA	5,000.00	5,000.00		
	- Token, NNAC Guests							GAA	100,000.00	100,000.00		
	- Token, VIP							GAA	20,000.00	20,000.00		
	- Token, Sodexho, TWG CGS				January - December 2016			GAA	32,000.00	32,000.00		
	- Token, Sodexho, NET				October 2016			GAA	80,000.00	80,000.00		
	- Token, Sodexho, AdHoc on Research				January - September 2016			GAA	21,000.00	21,000.00		
	NonPS Supplies											
	- Clipboard with cover (long assorted color)				January - March 2016			GAA	12,000.00	12,000.00		
	- Umbrella, 3-folds, assorted color							GAA	12,000.00	12,000.00		
	- NET Shirt with collar, 3 colors							GAA	30,000.00	30,000.00		
	- Backpack/Messenger Bag				March 2016			GAA	36,000.00	36,000.00		
	- Bencia-Type, refillable pencils							GAA	720.00	720.00		
	- Certificate Holder							GAA	15,000.00	15,000.00		
	- Prepaid Card (Smart)							GAA	1,000.00	1,000.00		
	- Internet Card, (Sun)							GAA	2,200.00	2,200.00		
	- Master roll							GAA	3,500.00	3,500.00		
	- Special Paper (10 sheets/pack)							GAA	9,000.00	9,000.00		
	- Folder Colored, A4							GAA	2,000.00	2,000.00		
	- Clear Book. A4 size							GAA	400.00	400.00		
	- Notebook Steno 60 leaves							GAA	1,800.00	1,800.00		
	- Certificate frames for Webby winners							GAA	5,000.00	5,000.00		
	- Color paper, A4, lavender							GAA	3,200.00	3,200.00		
	- Color paper, A4, blue							GAA	1,750.00	1,750.00		
	- Folder, plastic, A4, blue							GAA	6,000.00	6,000.00		
	- Toner for Fuji Xerox DocuPrint M355df Printer-Copier- Scanner-Fax							GAA	103,500.00	103,500.00		
	- Ink for Epson L200 T6642 (Cyan)							GAA	2,560.00	2,560.00		
	- Ink for Epson L200 T6641 (Magenta)							GAA	2,560.00	2,560.00		
	- Ink for Epson L200 T6641 (Yellow)							GAA	2,560.00	2,560.00		
	- Clear Folder							GAA	3,600.00	3,600.00		
	Computer Equipment and Accessories											
	- LED Cleaner				March - June 2016			GAA	1,400.00	1,400.00		
	- Electrical Tape								90.00	90.00		
	- Extension cord, 10 meters (4 outlets)				March 2016			GAA	1,600.00	1,600.00		
	Sub-total								1,141,520.00	1,141,520.00		

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	- Uninterrupted Power Supply (UPS)	NSD	Alternative Mode					GAA	15,000.00	15,000.00			
	- UPS Battery							GAA	3,600.00	3,600.00			
	- RAM (Desktop) 4GB							GAA	12,000.00	12,000.00			
	- RAM (Laptop) 4GB							GAA	18,000.00	18,000.00			
	- Extension cord, 5 meters, 4 switches							GAA	1,000.00	1,000.00			
	- CD Storage Box							GAA	1,600.00	1,600.00			
	- Dropbox subscription							GAA	24,000.00	24,000.00			
	- NET gasoline							GAA	35,000.00	35,000.00			
	- NNAC supplies							GAA	30,000.00	30,000.00			
	- NNAC awarding paraphernalia (trophies, frames)							GAA	120,000.00	120,000.00			
	Sticker paper							GAA	480.00	480.00			
	Special Paper (10 sheets/pack)							GAA	840.00	840.00			
	ID holder with lace							GAA	7,250.00	7,250.00			
	Ballpen, blue ink							GAA	2,000.00	2,000.00			
A.III.c	Meals and Snacks	NSD	Alternative Mode										
	- Webby Board of Judges							GAA	3,600.00	3,600.00			
	- TWG-PFNSS regular meeting							GAA	9,900.00	9,900.00			
	- TWG-IPC Core Group meeting							GAA	10,500.00	10,500.00			
	- Nutrition Mobile Application, meetings x 7 pax							GAA	6,300.00	6,300.00			
	- IPC Presentation of results to RDC/RNC, meals and snacks/B/L							GAA	10,560.00	10,560.00			
	- Web Team regular meeting, P300/pax x 12pax x 3 mtgs							GAA	10,800.00	10,800.00			
	- Web Team General Assembly, Meals and Snacks, 2 days							GAA	35,000.00	35,000.00			
	Board and Lodging												
	- IPC Orientation, Board and Lodging (pre and post)							GAA	24,000.00	24,000.00			
	- IPC Training, Board and Lodging							GAA	204,500.00	204,500.00			
	- IPC Workshop, Board and Lodging (pre- and post lodging)							GAA	24,000.00	24,000.00			
	- Web Team-Regional Publishers General Assembly, lodging, 2 days							GAA	55,000.00	55,000.00			
	- PFNSS Strategic Planning Workshop, board and lodging, 3 days							GAA	135,000.00	135,000.00			
	Professional Services												
	- Token, PFNSS-TWG (gift check)							GAA	15,000.00	15,000.00			
	- Consultancy services, development and maintenance of Nutrition Management Information System (Workers, NNS and OPT)		Public Bidding				GAA	1,000,000.00	1,000,000.00				
	Firewall subscription for 2 years (renewal)		Alternative Mode					GAA	150,000.00	150,000.00			
	RP for Team Building Web Team and Publishers							GAA	15,000.00	15,000.00			
	Printing Services and reproduction services												
	PFNSS Workshop T-shirt							GAA	6,250.00	6,250.00			
	Rental												
	IPC Training, vehicle rental to tagaytay and back							GAA	25,200.00	25,200.00			
	IPC Workshop, vehicle rental to baguio and back							GAA	45,000.00	45,000.00			

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
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	Token, Webby Awards Judges	NSD	Alternative Mode	December 2016				GAA	30,000.00	30,000.00		
	Token, TWG-PFNSS			January - December 2016				GAA	32,000.00	32,000.00		
	NonPS Supplies											
	IPC Shirt with logo embroidery			March 2016				GAA	18,000.00	18,000.00		
	PFNSS Workshop bag at 25pax			June 2016				GAA	6,250.00	6,250.00		
	Computer Equipment and Accessories											
	Cable and probe tone tracer			April 2016				GAA	13,000.00	13,000.00		
	Printer, All-in-One, Color			March 2016				GAA	7,500.00	7,500.00		
	Printer, All-in-One, Color (for EWS areas)			April - June 2016				GAA	35,000.00	35,000.00		
	External Hard Drive, 2 terrabyte 2.5" size; Slime type			March 2016				GAA	21,000.00	21,000.00		
A.III.d	Philippine adoption of the WHO Nutrient Profile Model and dissemination	NIED	Alternative Mode									
	- Meals and snacks for TWG meetings at Php450/pax x 20 pax x 2 meetings			March and April 2016				GAA	18,000.00	18,000.00		
	- Meals and snacks at P450/pax x 100 pax (NCR)							GAA	45,000.00	45,000.00		
	Supplies at P100/pax x 100			September 2016				GAA	10,000.00	10,000.00		
	- Meals and snacks at P450/pax x 100 pax (Cebu)							GAA	45,000.00	45,000.00		
	Supplies at P100/pax x 100							GAA	10,000.00	10,000.00		
	Printing of Nutrient Profile at P50/copy x 2000 pieces			July 2016				GAA	100,000.00	100,000.00		
	Advocacy for Legislation on r on Protecting Children from harmful effects of marketing of unhealthy foods and beverages											
	- Consultancy service			March 2016				GAA	300,000.00	300,000.00		
	- Meals and snacks			April - August 2016				GAA	29,000.00	29,000.00		
	- Supplies			August 2016				GAA	10,000.00	10,000.00		
	Partnership with League of Municipalities of the Philippines for orientation onnutrition for newly-elected mayors			June 2016				GAA	800,000.00	800,000.00		
	- Supplies (Token for LCEs)			June 2016				GAA	262,500.00	262,500.00		
	- Supplies			July 2016				GAA	21,700.00	21,700.00		
	Printing of nutrition brochure for LCEs at P40@ x 4000 copies			May 2016				GAA	160,000.00	160,000.00		
	Print ad in major dailies			June 2016				GAA	300,000.00	300,000.00		
	Printing of 2,500 copies of Nutrikomiks on breastfeeding at P15						GAA	37,000.00	37,000.00			
	Contract cost for communications group to produce and air Radyo Mo sa Nutrisyon		Pubic Bidding	Subject to procurement process to be conducted by NNC-BAC				GAA	7,000,000.00	7,000,000.00		
	Katumbas ay Biyaya							GAA				
	- Cell cards for answering text questions		Alternative Mode	March - December 2016				GAA	7,200.00	7,200.00		
	- Supplies (USB for Nutriskwela stations and Regions at P400/ pc x 55							GAA	22,000.00	22,000.00		
	One Nutrition, One Nation Radio Program							GAA				
	- Cell cards for phonepatch interviews							GAA	6,000.00	6,000.00		
	- Supplies (USB for Nutriskwela stations at P556/pc x 36			GAA	20,016.00	20,016.00						
	Airing of nutrition plugs over DZBB			GAA	2,000,000.00	2,000,000.00						
	Airing of nutrition plugs over DWWW			GAA	2,000,000.00	2,000,000.00						
	Airing of nutrition plugs over DWEY			GAA	2,000,000.00	2,000,000.00						
	Airing of nutrition plugs over Radyo Veritas (DZRV)			GAA	2,000,000.00	2,000,000.00						
	Conduct of Nutrition School-on-the-Air over top-rating radio station			GAA	4,000,000.00	4,000,000.00						
Sub-total									21,366,166.00	21,366,166.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.d	Layout, printing and distribution of 60,000 copies of 2017 NNC calendar notebook at Php60/copy	NIED	Public Bidding	June 2016				GAA	3,600,000.00	3,600,000.00		2016 National Nutrition Month Celebration
	Subject to procurement process to be conducted by NNC-BAC				GAA	5,000,000.00	5,000,000.00					
	May 2016				GAA	75,000.00	75,000.00					
	Conduct of 2016 Nutrition Month Celebration		Alternative Mode	Subject to procurement process to be conducted by NNC-BAC				GAA	7,000,000.00	7,000,000.00		
	- Contract cost for hiring of event organizer to mount the Nutrition Month special events			August 2016				GAA	40,000.00	40,000.00		
	- Printing of 300 pieces of NM t-shirts at Php250/shirt			Subject to procurement process to be conducted by NNC-BAC				GAA	1,000,000.00	1,000,000.00		
	Setting up of 10 Kumainments billboards		Public Bidding	March 2016				GAA	70,000.00	70,000.00		
	Printing and delivery of 500 copies of Nutrition School-on-the-Air module at Php80/copy			June 2016				GAA	40,000.00	40,000.00		
	Printing and delivery of 50,000 copies of flyer for senior citizens at Php20/copy			Subject to procurement process to be conducted by NNC-BAC				GAA	27,952,400.00	27,952,400.00		
	Printing of flyer for preventing disabilities through proper nutrition at 50,000 copies at P20/copy		Alternative Mode	January - November 2016				GAA	17,000.00	17,000.00		
	Printing and delivery of 55,000 copies of 10 Kumainments reference handbook at Php35/copy			January - December 2016				GAA	36,000.00	36,000.00		
	Production and installation of concrete signage on the 10 Kumainments			Quarterly				GAA	6,000.00	6,000.00		
	Printing of 3,000 pieces of Pinggang Pinoy placemats at Php35/piece		Public Bidding	Bi-monthly				GAA	6,000.00	6,000.00		
	Development and printing of 1,000 pieces of NNC folder at Php40/piece			March 2016				GAA	50,000.00	50,000.00		
	Nutriskwela Community Radio Network Program			April 2016				GAA	100,000.00	100,000.00		
	- Consultancy service for establishment of stations and upgrading of existing stations		Alternative Mode	February 2016				GAA	57,750.00	57,750.00		
	- Trophies at Php2,200 each x 20											
	- Meals and snacks during deliberation											
	- Supplies		Public Bidding									
	Printing of sectoral streamers											
	Meals and snacks for coordination meetings with various partners											
	Information Sharing Session Meals and snacks at Php75/pax x 20 x 4 sessions		Alternative Mode									
	Meals and snacks for NIED staff meetings											
	Delivery cost of 10 Kumainments IEC materials											
	Supplies for maintenance of IRC		Public Bidding									
	Contract cost for technical assistance for organizing the IRC											
	Printing of IEC materials on Nutrition in Emergencies											
Support to ALLWIES	Alternative Mode											
Board and lodging at P1,200 per pax x 35 pax x 1 day with additional meal at P450/pax x 35												
Sub-total									48,287,150.00	48,287,150.00		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Snacks for 25 pax x Php85							GAA	2,125.00	2,125.00		
					GAA	11,100.00	11,100.00					
						495,000.00	495,000.00					
A.III.e	Hiring of Services of Creative Group to Produe Various Visual Presentations on the Philippine Plan of Action for Nutrition 2017-2022	NIED	Direct Contracting	February 2016				GAA	701,100.00	701,100.00		
	Alternative Mode						GAA	195,000.00	195,000.00			
			May 2016				GAA	160,000.00	160,000.00			
	Public Bidding		Subject to procurement process to be conducted by				GAA	1,400,000.00	1,400,000.00			
	Alternative Mode		April 2016				GAA	400,000.00	400,000.00			
	Public Bidding		Subject to procurement process to be conducted by NNC-BAC				GAA	1,284,000.00	1,284,000.00			
	Public Bidding		Subject to procurement process to be conducted by NNC-BAC				GAA	1,134,000.00	1,134,000.00			
	Alternative Mode		July 2016				GAA	77,000.00	77,000.00			
	A.III.e		Printing services	NPPD								
BNS tool kit		Public Bidding	Subject to procurement process to be conducted by NNC-BAC				GAA	7,675,000.00	7,675,000.00			
Nutriguide		Alternative Mode	July - September 2016				GAA	75,000.00	75,000.00			
Tshirt							GAA	100,000.00	100,000.00			
Bag							GAA	120,000.00	120,000.00			
Printing of BNS Handbook							GAA	200,000.00	200,000.00			
Printing for guidelines on Local Nutrition Planning			March 2016				GAA	400,000.00	400,000.00			
Board and lodging												
For NAOFA, LuzViMin BNSFed, D/CNPCAP at Php 1,800 per person per day for 4 days for 16 persons			February - May 2016				GAA	345,600.00	345,600.00			
Vehicle rental												
Vehicle rental for association meetings			February - May 2016				GAA	30,000.00	30,000.00			
	NSD	Alternative Mode										
Meals and Snacks			January - March 2016				GAA	32,200.00	32,200.00			
EWS Refresher Course at P700/pax x 23 pax x 2 days												
Board and Lodging							GAA	64,800.00	64,800.00			
EWS Refresher Course, Lodging at P1200/day x 18 pax x 3 days			July - December 2016				GAA	448,000.00	448,000.00			
EWS C/M Level Training, B/L of 70 pax at P1600/day x 4 days (2 batches)												
Printing Services and reproduction services												
EWS Tarpaulin			January 2016				GAA	500.00	500.00			
EWS Manual			March 2016				GAA	8,250.00	8,250.00			
Green Banners and ROBNS Trophies			April - July 2016				GAA	140,800.00	140,800.00			
Rental							GAA					
EWS Refresher course vehicle rental, round trip			January - March 2016				GAA	18,000.00	18,000.00			
EWS C/M Level training course vehicle rental, round trip			April - July 2016				GAA	36,000.00	36,000.00			
Sub-total									15,553,475.00	15,553,475.00		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Equipment and Accessories	NSD										
	Laptops, 87 units @ Php 40,000.00 each		Agency to Agency	February - March 2016				GAA (MITHI)	3,480,000.00		3,480,000.00	
	10 units Deskjet/Laserjet/ Multifunction printer		Alternative Mode					GAA (MITHI)	250,000.00		250,000.00	
	17 unit Inkjet Printer		Alternative Mode					GAA (MITHI)	170,000.00		170,000.00	
	MS Office 2015 Professional and Windows Professional (latest)		Agency to agency	March 2016				GAA (MITHI)	957,000.00		957,000.00	
	ICT Software and license, Windows 8/10							GAA (MITHI)	209,000.00		209,000.00	
Sub-total									5,066,000.00	-	5,066,000.00	
Grand Total									117,879,042.84	112,813,042.84	5,066,000.00	

II. Regional Offices Requirements

A.III.e	1. Local Media Campaign	Regions 1-12, ARMM, CAR and NCR	Alternative Mode	January - December 2016	GAA	15,278,300.00	15,278,300.00		
	2. Training of Trainers on the Basic Course of BNS	Regions 1-12, CAR and CARAGA		January - December 2016	GAA	3,704,700.00	3,704,700.00		
	3. Training on Nutrition Program Management	Regions 1 - 12, ARMM, CAR and CARAGA		January - December 2016	GAA	3,704,300.00	3,704,300.00		
	4. Training on Nutrition in Emergencies	Regions I, V, VI, VII, XI, ARMM, CAR and CARAGA		January - December 2016	GAA	3,076,209.87	3,076,209.87		
	5. Printing of PGN IYCF			January - December 2016	GAA	11,738,700.00	11,738,700.00		
	6. Printing of PGN Training Materials:								
	a. Egg Syllabus	Regions I, III and IV-A		January - December 2016	GAA	249,440.00	249,440.00		
	b. Vegetable Syllabus					343,840.00	343,840.00		
	c. Manual on Community Mobilization					296,640.00	296,640.00		
	d. IYCF Counselling Cards					296,640.00	296,640.00		
	e. Comics on NIEM					380,040.00	380,040.00		
	7. Formulation of Regional Nutrition Committee Strategic Plan	Regions II - X, XII, ARMM, CAR and NCR		January - December 2016	GAA	840,427.06	840,427.06		
	8. Conduct of NGO Forum	Regon II - X, XII, ARMM , CAR and NCR		January - December 2016	GAA	543,000.00	543,000.00		
	9. Support to Regional Associations/Federations (DCNPCs/BNSs/NAOs)	Regions II-III, IV_B-XII, ARMM, CAR and NCR		January - December 2016	GAA	1,112,300.00	1,112,300.00		
Sub Total						41,564,936.93	41,564,936.93		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10. Regional Bantay Asin Task Force	Regions II, III, IVB- XII, ARMM, CAR and NCR	Alternative Mode	January - December 2016				GAA	640,600.00	640,600.00		
	11. MELLPI and BNS Evaluation	Regions I - XII, CAR, CARAGA and NCR		January - December 2016				GAA	1,507,502.02	1,507,502.02		
	12. Nutrition Month Celebration	All regional offices		July 2016				GAA	1,514,250.00	1,514,250.00		
	13. Monitoring of PGN Activities	Regions III, IV-B, VI- IX, XI, CARAGA and NCR		January - December 2016				GAA	424,999.98	424,999.98		
	14. Program Implementation Review	Regions II, III, IV-B, VI, VIII- XI and NCR		June and December 2016				GAA	332,427.06	332,427.06		
	15. Regional Nutrition Awarding Ceremony	Regions I - XII, CAR and NCR		October - December 2016				GAA	3,200,349.52	3,200,349.52		
	16. Cash Awards for ROBNS	Regions III, VI - VIII, XI and NCR		October - December 2016				GAA	151,000.00	151,000.00		
	17. Other Regional Meetings	Regions II - XII, CARAGA and NCR		January - December 2016				GAA	5,282,410.00	5,282,410.00		
	18. ECCD Nutrition Intervention Package	Regions V, VI, VIII and CAR		January - December 2016				GAA	14,464,846.51	14,464,846.51		
	19. DOH - Funded Training											
	a. Training of Peer Counselor on IYCF for health Staff	Region V		January - December 2016				DOH	1,058,100.00	1,058,100.00		
	b. Training on Growth Monitoring CGS	Region V		January - December 2016				DOH	921,600.00	921,600.00		
	20. Adult Weighing Scale	All regional offices		January - December 2016					2,250,000.00	2,250,000.00		
	Sub-Total								31,748,085.09	31,748,085.09		

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operational Expenses:											
	1. Supplies, materials and small value equipment											
	a. Procurement Service	All Regional Offices		January - December 2016				GOP	3,626,387.95	3,626,387.95		
	b. Non-Procurement Service	All Regional Offices		January - December 2016				GOP	4,315,836.68	4,315,836.68		
	2. Operational Fund	ARMM		January - December 2016				GOP	2,258,572.80	2,258,572.80		
	3. Gasoline, vehicle maintenance and other related expenses	All Regional Offices		January - December 2016				GOP	1,954,790.00	1,954,790.00		
	4. Repair and Maintenance of Office Equipment	Regions I, IV-VII, X - XII, ARMM, CAR and CARAGA		January - December 2016				GOP	555,510.00	555,510.00		
	5. Repair and Maintenance of Regional Offices	Regions I, II, IV-A, IV-B, VI, VIII, X, XII and ARMM		January - December 2016				GOP	513,700.00	513,700.00		
	6. Purchase of Furnitures	Regions I - VI, VIII - X, XII, ARMM, CAR, CARAGA and NCR	Alternative Mode	January - December 2016				GOP	740,295.00	740,295.00		
	7. Janitorial Services	Regions I, IV-A, V - VIII, X, XII, CAR & NCR		January - December 2016				GOP	647,280.00	647,280.00		
	8. Security Services	Region VI		January - December 2016				GOP	120,000.00	120,000.00		
	9. Communication	Region I, IV-A - XI, CAR, CARAGA and NCR		January - December 2016				GOP	1,142,476.00	1,142,476.00		
	10. Other Operating Expenses	All Regional Offices		January - December 2016				GOP	3,640,228.00	3,640,228.00		
	11. Freight Services	Region VII		January - December 2016				GOP	25,000.00	25,000.00		
	Sub Total								19,540,076.43	19,540,076.43		
	Grand Total								92,853,098.45	92,853,098.45		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCD Intervention Package for the First 1000 Days												
ECCD Fund	Contract services for development of training module and conduct of Training of trainers	NIED	Agency to Agency	January - December 2016				ECCD Fund	7,500,000.00	7,500,000.00		
	Mentoring of implementers in target areas											
	- Supplies		Alternative Mode	August 2016				ECCD Fund	23,600.00	23,600.00		
	Consultancy service for conduct of formative research on behaviors on complementary feeding		Agency to Agency	March 2016				ECCD Fund	5,267,614.00	5,267,614.00		
	Consultancy service for development of behavior change Communication Plan, including production and distribution of IEC materials		Public Bidding	Subject to procurement process to be conducted by NNC-BAC				ECCD Fund	4,600,000.00	4,600,000.00		
	Production and Air Nutrition Messages on the Early Childhood Care and Development Intervention Package (ECCD-IP) for the First 1000 Days		Alternative Mode	June 2016				ECCD Fund	56,000,000.00	56,000,000.00		
	Production of TV program on Early Childhood Care and Development for ECCD-IP for the First 1000 Days.			May 2016				ECCD Fund	33,000,000.00	33,000,000.00		
	Weighing scales	NSD	Public Bidding	February - March 2016				ECCD Fund	7,348,500.00	7,348,500.00		
	Hiring of services for the Conduct of Baseline, Midline and Endline Intervention Package							ECCD Fund	25,000,000.00	25,000,000.00		
Steel rules for measuring height and length	ECCD Fund							2,939,499.00	2,939,499.00			
	Hiring of consultant for the development of a nutrition education module on the First 1000 Days for the ECCD First 1000 Days (F1K) Program	NIED	Alternative Mode	Oct-16				ECCD Fund	490,000.00	490,000.00		
	Total								142,169,213.00	142,169,213.00		
	MOOE								210,732,141.29	205,666,141.29		
	Grand Total (GAA + ECCD Funds + MITHI Funds)								352,901,354.29	347,835,354.29	5,066,000.00	

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