



Republika ng Pilipinas
KAGAWARAN NG KALUSUGAN
NATIONAL NUTRITION COUNCIL
Nutrition Building, 2332 Chino Roces Avenue Extension
Taguig City, Philippines



April 12, 2017

Atty. Dennis S. Santiago

Executive Director IV

Government Procurement Policy Board

Technical Service Office, Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear **Director Santiago**:

Greetings from the National Nutrition Council (NNC)!

This is to formally submit the NNC's Annual Procurement Plan for 2017 following the prescribed format under GPPB Circular No. 07-2015.

We hope that you will find this submission in order. Thank you.

Very truly yours,

Assistant Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

"Healthy diet, gawing habit – FOR LIFE!"



Republic of the Philippines
Department of Health
NATIONAL NUTRITION COUNCIL
Taguig City

Summary of 2017 Annual Procurement Plan
as of 12 April 2017

	Central Office	Regional Offices	TOTAL
I GAA - Current			
GOODS			
1. Supplies and Materials			
a. Procurement Service	960,519.00	1,943,867.42	2,904,386.42
b. Non-Procurement Service	1,046,460.00	3,815,494.17	4,861,954.17
2. Printing	12,621,740.00	1,075,620.00	13,697,360.00
3. Trainings/Workshops/Activities (Meals and snacks, board and lodging, venue rental and transportation)	86,214,594.00	41,475,260.00	127,689,854.00
4. General Services (Janitorial, Security, mandatory expenses, preventive maintenance, gasoline, property insurance, newspaper advertisement & subscription, hiring of laborer for inspection, etc.)	8,572,550.00	12,283,667.80	20,856,217.80
CONSULTANCY	54,050,000.00	14,981,700.00	69,031,700.00
ECCD Funds	198,806,694.00	5,670,502.00	204,477,196.00
MITHI Funds	4,362,000.00		4,362,000.00
Sub-Total	366,634,557.00	81,246,111.39	447,880,668.39
II Contingency Fund (4%)	14,665,382.28	3,249,844.46	17,915,226.74
GRAND TOTAL			465,795,895.13

Prepared by:

Recommending Approval:

Approved by:

Serapio D. Camarines, Jr.
Administrative Officer V
Head, BAC Secretariat

Chona M. Fernandez
Chief, Administrative Division
Chair, Bids and Awards Committee

Asst. Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

(NATIONAL NUTRITION COUNCIL) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Central Office Requirements												
A. Supplies and Materials												
Supplies and materials available at PS												Available at PS for NNC's daily operations
Common electrical supplies				All offices				GAA	33,946.28	33,946.28		
Common computer supplies				All offices				GAA	579,235.73	579,235.73		
Common office supplies				All offices				GAA	323,467.02	323,467.02		
Common office devices				All offices				GAA	4,247.35	4,247.35		
Common janitorial supplies				All offices				GAA	2,693.60	2,693.60		
Common office equipment				All offices				GAA	16,929.02	16,929.02		
Supplies and materials not available at PS												Supplies and materials not available at PS but necessary for NNC's daily operations
Common Office supplies				All offices				GAA	86,095.00	86,095.00		
Office Equipment and accessories				All offices				GAA	126,000.00	126,000.00		
Office Supplies				All offices				GAA	374,465.00	374,465.00		
Accountable forms				All offices				GAA	8,560.00	8,560.00		
Electrical supplies				All offices				GAA	6,000.00	6,000.00		
Computer supplies				All offices				GAA	336,640.00	336,640.00		
Consumables				All offices				GAA	93,700.00	93,700.00		
Other categories				All offices				GAA	15,000.00	15,000.00		
Sub-total									2,006,979.00	2,006,979.00		
General Management and Supervision												
Directions of the NNC Secretariat pursued												
a. Management Conference												
- Board & lodging for 2nd & 3rd quarters 2017 for 60 pax x 5 days												
x 5 days												
- Meals & snacks for 1st ManCon 2017 for 60 pax x 5 days												
- Meals & snacks for Special & 4th ManCon, S2017												
- rental of van to ferry and fetch ManCon participants												
- Cargo services for ManCon documents												
b. Internal Management Committee Meetings												
c. Administrative & Finance Service Meetings												
d. Technical Service meetings												
e. DOH Executive Committee meetings												
f. Recording of One Nutrition One Nation												
g. DOH National Staff Meeting with 4 NPC's												
- Travelling expenses at P13,100 x 5 pax												
Improved regional office operations through conduct of Management Audit and Improvement Program												
NNC Strategic Planning Workshop:												
- board and lodging												
- supplies and materials												
- travelling expenses												
Consultancy Services for NNC Strategic Planning												
Meals & snacks for IMC meetings to discuss WFP & budget proposal												
Sub-total												
										</		

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	Human Resource Development	AD										Trainings, capacity building & seminars for NNC Officers and staff
	- Training and Development				January - December 2017			GAA	1,183,000.00	1,183,000.00		
	- Team Building activity				March - June 2017			GAA	400,000.00	400,000.00		
	Gender and Development (GAD) Meetings											
	- meals and snacks		Alternative Mode		2nd Quarter			GAA	4,500.00	4,500.00		
	- Women's month celebration				2nd Quarter			GAA	95,000.00	95,000.00		
	Sub-total								12,090,950.00	12,090,950.00		
	Publication of revised IRR ASIN Law		Alternative Mode		May 2017			GAA	50,000.00	50,000.00		
	Publication of PDRI Resolution		Alternative Mode		May 2017			GAA	50,000.00	50,000.00		
	NNC Governing Board/SIAB											
	- meals and snacks for meetings		Alternative Mode		Quarterly			GAA	30,000.00	30,000.00		
	- token for 14 GB members		Alternative Mode		Quarterly			GAA	132,000.00	132,000.00		
	NNC Technical Committee Meeting											
	- meals and snacks for meetings		Alternative Mode		January - December 2017			GAA	49,000.00	49,000.00		
	- tokens for 14 members		Alternative Mode		January - December 2017			GAA	108,500.00	108,500.00		
	TWIG NSIP Meeting											
	- meals and snacks for meetings		Alternative Mode		Quarterly			GAA	28,000.00	28,000.00		
	- tokens for 15 members		Alternative Mode		Quarterly			GAA	30,000.00	30,000.00		
	TWIG Food Fortification Meeting											
	- meals and snacks for meetings		Alternative Mode		Quarterly			GAA	28,000.00	28,000.00		
	- tokens for 15 members	NPPD	Alternative Mode		Quarterly			GAA	30,000.00	30,000.00		
	Adhoc group on Legislation Meeting											
	- meals and snacks for meetings		Alternative Mode		Quarterly			GAA	21,000.00	21,000.00		
	- tokens for 10 members		Alternative Mode		Quarterly			GAA	20,000.00	20,000.00		
	UNDAF-PMC on Food and Nutrition Security Meeting											
	- meals and snacks for meeting		Alternative Mode		Quarterly			GAA	21,000.00	21,000.00		
	Scaling Up Nutrition Movement in the Philippines (Organization of networks-Academe, Business, CSO, Development partners)											
	- meals and snacksd for meetings		Alternative Mode		April - May 2017			GAA	14,000.00	14,000.00		
	National Nutrition Cluster Meeting											
	- meals and snacks for meetings		Alternative Mode		January - November 2017			GAA	56,000.00	56,000.00		
A.III.a	- meals and snacks for nutrition cluster working groups		Alternative Mode		January - December 2017			GAA	36,000.00	36,000.00		
	PPAN Finalization Team meals & snacks for 6 pax for 2 meetings											
	PPAN meetings with agencies (DBM, DOH, DSWD, DepEd, FNRI) meals and snacks		Alternative Mode		February 2017			GAA	4,200.00	4,200.00		
	Binding services for the Strategic Plan on Salt Iodization		Alternative Mode		February 2017			GAA	13,500.00	13,500.00		
	Binding services for the Strategic Plan on Food Fortification		Alternative Mode		November 2017			GAA	4,000.00	4,000.00		
	Binding services for the Strategic Plan on Food Fortification		Alternative Mode		November 2017			GAA	4,000.00	4,000.00		
	Binding services for the Strategic Plan on Nutrition in Emergencies		Alternative Mode		June 2017			GAA	4,000.00	4,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A.III.a	Photocopying services for the Strategic Plan on Salt Iodization	NPPD	Alternative Mode		November 2017			GAA	6,000.00		6,000.00			
				November 2017			GAA	6,000.00		6,000.00				
				June 2017			GAA	6,000.00		6,000.00				
				February 2017			GAA	600.00		600.00				
	Technical support to NGAs, LGUs and NGOs			Alternative Mode		July 2017			GAA	5,000.00		5,000.00		
	Printing and delivery of PPAN 2017-2022 document, long version			Alternative Mode		March 2015			GAA	100,000.00		100,000.00		
	Printing and delivery of PPAN 2017-2022 document, short version				March 2017			GAA	130,000.00		130,000.00			
	Printing and delivery of Guidelines on supplementary feeding				September 2017			GAA	30,000.00		30,000.00			
					December 2017			GAA	30,000.00		30,000.00			
	Printing and delivery of Guidelines on local nutrition committees													
Printing and delivery of Guidelines on integrating gender concerns in nutrition					December 2017			GAA	30,000.00		30,000.00			
					November 2017			GAA	1,500.00		1,500.00			
Printing of GB Resolution on NIEM (revised)														
Board and lodging for the TWG NSIP meeting in Pangasinan for 20 pax for 3.5 days					May 2017			GAA	126,000.00		126,000.00			
Board and lodging for the TWG FF Strategic Plan Workshop for 20 pax for 3.5 days					March 2017			GAA	126,000.00		126,000.00			
Board and lodging for the Policy Guide Review on NIEM for 20 pax for 2 days		NPPD	Alternative Mode		July 2017			GAA	126,000.00		126,000.00			
Supplies and materials for MFF Workshop					March 2017			GAA	25,170.00		25,170.00			
Supplies and materials for PPAN Consultation					March 2017			GAA	1,040.00		1,040.00			
Supplies and materials for NAOPA, Luz/Min BNSFed, D/CN/PCAP Federation meetings					1st and 3rd Quarter			GAA	14,290.00		14,290.00			
Vehicle rental for TWG-NSIP out-of-town meeting for 2 vehicles for 3 days					January 2017			GAA	24,000.00		24,000.00			
Dropbox, Nutrition Cluster Repository Renewal of Subscription to Dropbox Pro-100 GB capacity					August 2017			GAA	5,000.00		5,000.00			
									1,525,800.00		1,525,800.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.b	Various supplies for conduct of NET	NSD	Alternative Mode		April 2017			GAA	110,800.00	110,800.00			
				March - September 2017			GAA	40,000.00	40,000.00				
				2nd Quarter			GAA	162,000.00	162,000.00				
				2nd Quarter			GAA	300,000.00	300,000.00				
				2nd Quarter			GAA	28,000.00	28,000.00				
				2nd Quarter			GAA	973,704.00	973,704.00				
				2nd & 3rd Quarter			GAA	760,000.00	760,000.00				
				3rd & 4th Quarter			GAA	192,000.00	192,000.00				
								3,143,004.00	3,143,004.00				
				Sub-total									
A.III.c	ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security	NSD	Alternative mode										
	- Meals and snacks for Preparatory meeting for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security (IMC, TechServ, ASEAN-NOC and working committees)				1st Quarter			GAA	25,000.00	25,000.00			
	- Meals and snacks for Preparatory meeting for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security (NSD core staff)				1st Quarter			GAA	6,000.00	6,000.00			
	- Meals and snacks for NNC Secretariat for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security				1st Quarter			GAA	42,000.00	42,000.00			
	- Snacks for delegates; guests and local secretariat (NNC & ASEAN-NOC)				1st Quarter			GAA	22,500.00	22,500.00			
	- Dinner for working committees and local secretariat for March 6-9, 2017				1st Quarter			GAA	16,000.00	16,000.00			
	- Meals for the ASEAN guests and delegates (Welcome Dinner)				1st Quarter			GAA	187,000.00	187,000.00			
	- Tokens for ASEAN Workshop				1st Quarter			GAA	30,000.00	30,000.00			
	- Cultural Performers for the ASEAN				1st Quarter			GAA	100,000.00	100,000.00			
	- Van/vehicle rental for the ASEAN				1st Quarter			GAA	6,000.00	6,000.00			
	- Workshop bags for the ASEAN delegates				1st Quarter			GAA	60,000.00	60,000.00			
	- Supplies (USB, 8Gb) for the ASEAN delegates				1st Quarter			GAA	18,000.00	18,000.00			
	- Photovideo documenter for ASEAN				1st Quarter			GAA	45,000.00	45,000.00			
	Tokens for the Webby Awards Board of Judges				2nd and 4th Quarter			GAA	50,000.00	50,000.00			
	Consultancy services for the development and maintenance of Nutrition Management Information System (Workers, NNS and OPT)				2nd-4th Quarter			GAA	1,500,000.00	1,500,000.00			
	Consultancy services for PPAN M and E (phase 3)				2nd - 4th Quarter			GAA	1,200,000.00	1,200,000.00			
	PPAN Thematic Report 2016 ECCD First 1000 Days				3rd and 4th Quarter			GAA	300,000.00	300,000.00			
	Internet subscription				January - December 2017			GAA	360,000.00	360,000.00			
	Firewall subscription for two (2) years				January - December 2017			GAA	150,000.00	150,000.00			
Facilitator/Resource person for the Web Team and Publishers Team Building		4th Quarter			GAA	15,000.00	15,000.00						
Printing and reproduction services:													
- EWS trapaulin													
- EWS Manual													
- 2015 PPAN Report (2000 copies)													
- Updated M & E Guidelines (2000 copies)													
Van/vehicle rental for IPC Workshop, rounds 3 and 4													

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.c	Various Non-PS supplies and materials for trainings/workshops, etc.				January - December 2017			GAA	183,230.00	183,230.00			
	TWG-PFNSS regular meeting				Quarterly			GAA	18,000.00	18,000.00			
	- meals and snacks				Quarterly			GAA	6,000.00	6,000.00			
	TWG-IPC Core Group meeting (meals and snacks)				Quarterly			GAA	10,000.00	10,000.00			
	PPAN M and E Coordination meetings				Quarterly			GAA	10,000.00	10,000.00			
	PPAN Thematic Report 2016 coordination meetings				Quarterly			GAA	10,000.00	10,000.00			
	- meals and snacks				Quarterly			GAA	12,000.00	12,000.00			
	NNC Web Team meetings				2nd Quarter			GAA	4,000.00	4,000.00			
	- meals and snacks				3rd and 4th Quarter			GAA	4,000.00	4,000.00			
	IPC Presentation of results to RDC/RNC				3rd and 4th Quarter			GAA	4,000.00	4,000.00			
	- meals and snacks												
	NMIS Coordination meeting												
	- meals and snacks												
	Field Trail for Alternative Measuring Equipment Coordination meeting												
	- meals and snacks				2nd and 3rd Quarter			GAA	4,000.00	4,000.00			
	ECCD Midline Report Coordination meeting				2nd and 3rd Quarter			GAA	11,250.00	11,250.00			
	- meals and snacks				4th Quarter			GAA	108,000.00	108,000.00			
	Web Team Regional Publishers General Assembly		NSD	Alternative Mode									
	- board and lodging for 30 pax for 2 days				2nd Quarter			GAA	162,000.00	162,000.00			
	PFNSS Strategic Planning Workshop				2nd and 3rd Quarter			GAA	56,000.00	56,000.00			
- board and lodging for 25 pax for 3 days				3rd Quarter			GAA	6,250.00	6,250.00				
- tokens for PFNSS-TWG members				1st Quarter			GAA	28,000.00	28,000.00				
- Printing of workshop t-shirts													
- van/vehicle rental for PFNSS workshop				1st Quarter			GAA	800,000.00	800,000.00				
IPC Orientation				2nd and 4th Quarter			GAA	260,000.00	260,000.00				
- Board and lodging (round 3 and 4)				1st Quarter			GAA	10,500.00	10,500.00				
Purchase of MS Windows 10 Pro													
Purchase of Laptop/Netbook power supply													
MITIH - ISSP 2017													
- Laptops								GAA	1,640,000.00		1,640,000.00		
- Deskjet/Laserjet/Multifunction printer								GAA	175,000.00		175,000.00		
- Network Laser printer								GAA	270,000.00		270,000.00		
- File server with Windows Server 2012 or higher								GAA	400,000.00		400,000.00		
- PABX system with handsets and cabling								GAA	1,000,000.00		1,000,000.00		
- Network switch (24 ports)				2nd Quarter				GAA	50,000.00		50,000.00		
- Network attached storage 4TB								GAA	36,000.00		36,000.00		
- ICT Software (MS Office 365 + Skype for Business)								GAA	451,000.00		451,000.00		
- Projector system								GAA	180,000.00		180,000.00		
- Adobe acrobat professional								GAA	80,000.00		80,000.00		
- Adobe photoshop CS6								GAA	80,000.00		80,000.00		
National Nutrition Awarding Ceremony													
- food and venue rental					October 2017			GAA	1,105,000.00	1,105,000.00			
- meals & snacks for working group meetings					October 2017			GAA	31,500.00	31,500.00			
- board & lodging for NNAC guests, local nutrition workers, etc.					October 2017			GAA	108,000.00	108,000.00			
- lights and sounds rental					October 2017			GAA	150,000.00	150,000.00			
- photo documenter					October 2017			GAA	90,000.00	90,000.00			
- development & printing of souvenir program & collaterals					October 2017			GAA	400,000.00	400,000.00			
- compilation of NNAC pictures					October 2017			GAA	50,000.00	50,000.00			
- printing of green banners					October 2017			GAA	85,000.00	85,000.00			
A.III.d													

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A.III.d	- vehicle rentals	NSD	Alternative mode		October 2017			GAA	30,000.00	30,000.00					
	- supplies and materials				October 2017			GAA	30,000.00	30,000.00					
	- awarding paraphernalia (trophies & frames)				October 2017			GAA	120,000.00	120,000.00					
	- tokens for guests				October 2017			GAA	165,000.00	165,000.00					
	- tokens for VIP				October 2017			GAA	15,000.00	15,000.00					
	- token for master of ceremony				October 2017			GAA	30,000.00	30,000.00					
	- tokens for performers				October 2017			GAA	20,000.00	20,000.00					
	Sub-total							13,363,230.00	9,001,230.00	4,362,000.00					
	Advocacy on the PPAN 2017-2022														
	Development and printing of advocacy materials on PPAN 2017-2022														
A.III.d	- Contract of services for development of prototype materials		Alternative mode		February 2017			GAA	100,000.00	100,000.00					
	- Printing and delivery of fact sheets		Public bidding		April 2017			GAA	2,275,000.00	2,275,000.00					
	- "Printing and delivery of exhibit materials		Alternative mode		April 2017			GAA	300,000.00	300,000.00					
	- Replication and delivery of PPAN AVP		Alternative mode		April 2017			GAA	125,000.00	125,000.00					
	Orientation on the PPAN														
	- meals and snacks for the participants		Alternative mode		March - November 2017			GAA	34,000.00	34,000.00					
	- production of NNC key chains		Alternative mode		March 2017			GAA	20,000.00	20,000.00					
	- 300 pieces NNC Jackets		Alternative mode		April 2017			GAA	210,000.00	210,000.00					
	Organization of Nutrition Promotion Network														
	- meals and snacks for the participants		Alternative mode		Quarterly			GAA	54,000.00	54,000.00					
	- Supplies		Alternative mode		April 2017			GAA	90,000.00	90,000.00					
	- purchase of 10 pieces cabinets		Alternative mode		April 2017			GAA	150,000.00	150,000.00					
	- 2 sets Tables and Chairs		Alternative mode		April 2017			GAA	30,000.00	30,000.00					
	Multi-media campaign to promote the revised Nutritional Guidelines for Filipinos														
	- Consultancy services for Radyo Mo Sa Nutrisyon Year 8		Public bidding		February 2017			GAA	12,000,000.00	12,000,000.00					
	- purchase of 3 units portable radio with AM/FM		Alternative mode		February 2017			GAA	6,000.00	6,000.00					
	- Consultancy services for production and airing of Katumbas ay Biyaya Season 12		Direct Contracting		February 2017			GAA	10,300,000.00	10,300,000.00					
	- Cell cards for answering text questions		Alternative mode		January 2017			GAA	7,200.00	7,200.00					
	- Cellphone case		Alternative mode		January 2017			GAA	9,500.00	9,500.00					
	- Micro SD memory card, 16 GB		Alternative mode		February 2017			GAA	350.00	350.00					
	- Screen protector		Alternative mode		February 2017			GAA	400.00	400.00					
	One Nutrition One Nation Radio Program		Alternative mode		January 2017			GAA	7,200.00	7,200.00					
	- Cell cards for answering text questions														
Nutriskwela Community Radio Network Program															
- Cellcards for coordination		Alternative mode		January 2017			GAA	7,200.00	7,200.00						
- 520 pieces Nutriskwela Jackets				April 2017			GAA	460,000.00	460,000.00						
- Meals for 115 pax				January 2017			GAA	28,750.00	28,750.00						
Development of promotional materials on sweet potato (camote)															
- Meals and snacks for 20 pax x 2 days				March 2017			GAA	32,000.00	32,000.00						
- Supplies							GAA	5,000.00	5,000.00						
- Professional fee for development of materials		Alternative mode		June 2017			GAA	50,000.00	50,000.00						
- Printing and delivery of 5,500 pieces sweet potato posters							GAA	192,500.00	192,500.00						
- Printing and delivery of 5,500 pieces information sheets							GAA	220,000.00	220,000.00						

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A.III.d	Consultancy cost for Nutrition School-on-the-Air on the 10 Kumainments	NIED	Public bidding		February 2017			GAA	10,000,000.00	10,000,000.00		
	Printing of 3,000 pieces Pingang Pinoy Placemats		Alternative mode		February 2017			GAA	120,000.00	120,000.00		
	Sub-total											
	Packaging and printing of 42,000 pieces of 10 Kumainments Reference Handbook		Public bidding		June 2017			GAA	2,940,000.00	2,940,000.00		
	Philippine Adoption of WHO Nutrient Profile Model											
	- Meals and snacks for 20 pax x 2 days		Alternative mode		March 2017			GAA	18,000.00	18,000.00		
	- Printing of 2,000 pieces Nutrient Profile Model		Alternative mode		May 2017			GAA	100,000.00	100,000.00		
	Consultancy for Development of policy paper and bill on Marketing of Unhealthy Foods and Beverage to Children		Alternative mode		March 2017			GAA	400,000.00	400,000.00		
	Nutrition Month Campaign											
	- Consultancy services for Nutrition Month				March 2017			GAA	30,000,000.00	30,000,000.00		
	- Nutrition Month evaluation		Alternative mode						300,000.00	300,000.00		
	- Meals and snacks								15,000.00	15,000.00		
	Development of promotional materials on obesity prevention and management											
	- Professional fee for development of prototype		Alternative mode		March 2017			GAA	30,000.00	30,000.00		
	- Printing and delivery of 22,000 pieces of Obesity IEC				June 2017			GAA	770,000.00	770,000.00		
A.III.d	Streamers for sectoral celebration	NIED	Alternative mode		January - December 2017							
	Information Sharing Sessions (snacks for 22 pax x 4 sessions)		Alternative mode		Quarterly			GAA	13,000.00	13,000.00		
	Coordination meetings with various partners											
	- meals and snacks		Alternative mode		January - December 2017			GAA	53,000.00	53,000.00		
	NIED staff meetings											
	- meals and snacks for 13 pax x 12 meetings		Alternative mode		January - December 2017			GAA	39,000.00	39,000.00		
	National PPAN Launch											
	- Meals and snacks for 300 pax		Alternative mode		March 2017			GAA	600,000.00	600,000.00		
	- Supplies and materials		Alternative mode		March 2017			GAA	90,000.00	90,000.00		
	- Professional fee for host		Alternative mode		March 2017			GAA	38,000.00	38,000.00		
	Formulation of PPAN Nutrition Promotion strategic Plan											
	- Board and lodging for 25 pax x 3 days				March 2017			GAA	135,000.00	135,000.00		
	- Supplies and materials							GAA	6,000.00	6,000.00		
	- Vehicle rental		Alternative mode		February 2017			GAA	10,000.00	10,000.00		
	- Consultancy services							GAA	350,000.00	350,000.00		
	Sub-total								72,750,250.00	72,750,250.00		
A.III.e	Formulation of PPAN 2017-2022 Capacity Development Operational Plan	NIED	Alternative mode									
	- Board and lodging for 20 pax x 3 days											
	- Vehicle rental				April 2017			GAA (Con App)	108,000.00	108,000.00		
	- Supplies								12,000.00	12,000.00		
	- Meals and snacks				April - May 2017				20,000.00	20,000.00		
									15,000.00	15,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.e	Capacity Building for Local Nutrition Workers	NIED	Public bidding		February 2017							
	National Conference of Barangay Nutrition Scholars							GAA	11,500,000.00	11,500,000.00		
	- Contract of services for event organizer							GAA	2,420,000.00	2,420,000.00		
	- Meals for 1,100 pax x 2 days in Pampanaga							GAA	1,800,000.00	1,800,000.00		
	- Meals for 900 pax x 2 days in Cagayan de Oro City							GAA	1,620,000.00	1,620,000.00		
	- Meals for 900 pax x 2 days in Iloilo City							GAA	1,800,000.00	1,800,000.00		
	- Meals for 900 pax x 2 days in Baguio City											
	National Conference of District/City Nutrition Program Coordinators				March 2017			GAA	1,250,000.00	1,250,000.00		
	- Contract of services for event organizer							GAA	720,000.00	720,000.00		
	- Meals for 300 pax x 2 days											
	Sub-total								21,265,000.00	21,265,000.00		
	Training on nutrition program management for new nutrition workers	NIED	Alternative mode		February 2017			GAA	410,000.00	410,000.00		
	- Printing and delivery of 1,000 copies of NPM Manual for LGUs											
	Training on NOM for NNC staff											
	- Board and lodging for 30 pax x 4 days				April 2017			GAA	216,000.00	216,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	Training on Basic Course for BNSs				February 2017							
	- Printing and delivery of 810 copies of BNS Trainer's Manual							GAA	315,900.00	315,900.00		
	Training on Nutrition in Emergencies for Provincial Clusters				February 2017			GAA	360,750.00	360,750.00		
	- Printing of 925 copies of NIEM Manual for IGUs											
A.III.e	Development of Training Courses for Local Nutrition Workers	NIED	Public bidding		March 2017			GAA	3,000,000.00	3,000,000.00		
	- Consultancy services for the development of training courses for NAOs, D/CNPCs and BNSs											
	- Printing of 2,600 copies of Training Manual for NAOs							GAA	780,000.00	780,000.00		
	- Printing of 5,500 copies Training Manual for D/CNPCs				October 2017			GAA	1,650,000.00	1,650,000.00		
	- Printing of 2,600 copies of Training Manual for BNS							GAA	780,000.00	780,000.00		
	External Evaluation of Promote Good Nutrition Training											
	- Consultancy services				March 2017			GAA	1,000,000.00	1,000,000.00		
	Tavelling allowance of 21,000 BNSs at P70.00/month/BNS							GAA	17,640,000.00	17,640,000.00		
	Provision of 5,250 BNS kits for BNSs at P220.00/kit				May 2017			GAA	1,155,000.00	1,155,000.00		
	Medical or survivorship assistance for BNSs	NPPD	Alternative mode					GAA	1,200,000.00	1,200,000.00		
	Funding support to regional offices for LGU mobilization				January - December 2017			GAA	6,800,000.00	6,800,000.00		
	Board and lodging for NAOs, Luzvimin BNSFed, D/CNPCAP for 16 pax/association x 4 days							GAA	691,200.00	691,200.00		
	Transportation expenses for NAOs, Luzvimin BNSFed, D/CNPCAP at P7,000.00 per person per day for 16 persons per federation				Quarterly							
								GAA	672,000.00	672,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.e	Printing of 2,000 copies of Guidelines on Local Nutrition Planning	NPPD	Alternative mode		April 2017			GAA	400,000.00	400,000.00		
	Vehicle rental for association meetings		Alternative mode		1st and 4th Quarter			GAA	20,000.00	20,000.00		
	Consultancy services for PPAN LGU mobilization		Alternative mode		1st Quarter			GAA	500,000.00	500,000.00		
	EWS consultative meeting, regional staff going to the area				2nd Quarter			GAA	50,000.00	50,000.00		
A.III.e	EWS C/M Level Training - Board and lodging of 70 pax x 4 days (2 batches)	NSD	Alternative mode		1st and 2nd Quarter			GAA	504,000.00	504,000.00		
	EWS Barangay Level Training for 10 regions				3rd and 4th Quarter			GAA	480,000.00	480,000.00		
	Vehicle rental for EWS Refresher course participants				1st Quarter			GAA	18,000.00	18,000.00		
	Vehicle rental for EWS C/M Level Training Course participants				2nd Quarter			GAA	36,000.00	36,000.00		
	Sub-total								38,738,850.00	38,738,850.00		
	Total of Central Office Requirements								167,827,863.00	163,466,863.00	4,362,000.00	
II. Regional Offices Requirements												
	A. Supplies and Materials											
	Supplies and materials available at PS											
	Common Electrical Supplies	All ROS	Agency to Agency	To be procured at Procurement Service in accordance with Letter of Instruction No. 755 and Executive Order No. 39, series of 1989				GAA	11,200.70	11,200.70		
	Common Office Supplies	All ROS						GAA	938,650.99	938,650.99		
	Common Office Devices	All ROS						GAA	21,623.99	21,623.99		
	Common Janitorial Supplies	All ROS						GAA	95,488.90	95,488.90		
	Common Office Equipment	All ROS						GAA	162,245.40	162,245.40		
	Common Computer Supplies	All ROS						GAA	354,000.60	354,000.60		
	Consumables	All ROS						GAA	360,656.84	360,656.84		
	Supplies and materials not available at PS											
	Common Electrical Supplies	All ROS						GAA	2,577.90	2,577.90		
	Common Office Equipment	All ROS						GAA	8,364.39	8,364.39		
	Common Office Supplies	All ROS						GAA	622,552.32	622,552.32		
	Common Janitorial Supplies	All ROS						GAA	4,539.45	4,539.45		
	Office Equipment and Accessories	All ROS						GAA	511,296.99	511,296.99		
	Office Supplies	All ROS						GAA	1,007,851.32	1,007,851.32		
	Audio visual presentation and composing	All ROS						GAA	33,998.00	33,998.00		
	Photographic or filming or video equipment	All ROS						GAA	40,500.00	40,500.00		
	Cleaning equipment and supplies	All ROS						GAA	97,596.00	97,596.00		
	Paper materials and products	All ROS						GAA	18,590.00	18,590.00		
	Lighting and fixtures and accessories	All ROS						GAA	25,250.00	25,250.00		
	Electrical equipment and components and supplies	All ROS						GAA	69,160.00	69,160.00		
	Computer supplies	All ROS						GAA	295,440.00	295,440.00		
	Computer equipment and accessories	All ROS						GAA	263,439.00	263,439.00		
	Other Categories	All ROS						GAA	814,338.80	814,338.80		
	Sub-Total								5,769,361.59	5,769,361.59		
	Management of Regional Operations											
	Regional Nutrition Committee Meeting	Region I	Alternative mode	1st, 3rd and 4th Quarter 2017				GAA	37,500.00	37,500.00		
	- Supplies and materials							GAA	7,500.00	7,500.00		
	- Meals and snacks											
	Regional Nutrition Planning and Evaluation Team (TWG) Meeting	Region I	Alternative mode	1st and 3rd Quarter 2017 1st and 3rd Quarter 2017				GAA	6,000.00	6,000.00		
	- Supplies and materials							GAA	30,000.00	30,000.00		
	- Meals and snacks											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PNP)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Regional Nutrition Cluster Meeting	Region I	Alternative mode									
	- Supplies and materials											
	- Meals and snacks											
	Regional Bantay Asin Task Force Meeting	Region I	Alternative mode									
	- Meals and snacks											
	Regional Organization for Nutrition Development Advocates -1 (RONDA-1), Inc. Meeting	Region I	Alternative mode									
	- Meals and snacks											
	NUTRICOMNET Meeting	Region I	Alternative mode									
	- Meals and snacks											
	Region I Health Research & Development Consortium Meeting	Region I	Alternative mode									
	- Meals and snacks											
	Monitoring and Evaluation of Local Level Plan Implementation	Region I	Alternative mode									
	- Travelling Allowance											
	- Meals and snacks											
	- Supplies and materials	Region I	Alternative mode									
	- Gasoline											
	Regional Nutrition Awarding Ceremony	Region I	Alternative mode									
	- Meals and Snacks with Venue											
	- Supplies and materials											
	Regional PRAN Program Implementation Review	Region I	Alternative mode									
	- Meals and Snacks											
	RBATF Monitoring	Region I	Alternative mode									
	- Travelling expenses											
	EWMS Areas Monitoring	Region I	Alternative mode									
	- Travelling expenses (Municipal/City)											
	- Meals and snacks											
	- Gasoline	Region I	Alternative mode									
	Monitoring of Nutriskwela Community radio stations	Region I	Alternative mode									
	- Travelling expenses (ISpsc, Cervantes, Ilocos Sur & ISpsc, Sta. Maria, Ilocos Sur)											
	Printing/Reproduction of BNS ID cards	Region I	Alternative mode									
	- Supplies and materials											
	Local Nutrition Committees participating in LGU mobilization workshop	Region I	Alternative mode									
	- Local Nutrition Planning (5 Areas)											
	- Board and Lodging											
	- Supplies and materials	Region I	Alternative mode									
	- Travelling Expenses											
	- Training kits											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Educational Tour in NHA Areas/s											
	- Meals and snacks	Region I	Alternative mode		June 2017			GAA	149,000.00	149,000.00		
	- Travelling Expenses											
	- Gasoline Allowance											
	Assistance to Federations of NAOs, D/CNPCs, BNSs											
	- Meals and snacks	Region I	Alternative mode		January-December 2017			GAA	40,000.00	40,000.00		
	- Supplies and materials							GAA	8,000.00	8,000.00		
	- Board and Lodging							GAA	43,400.00	43,400.00		
	NGO Forum											
	- Supplies and materials	Region I	Alternative mode		December 2017			GAA	40,500.00	40,500.00		
	- Meals and snacks											
	PPAN M&E rollout											
	- supplies and materials	Region I	Alternative mode		September 2017			GAA	143,400.00	143,400.00		
	- Board and Lodging											
	- Honoraria for trainers											
	Regional Conference for local nutrition volunteers, coordinators and action officers											
	- Supplies and materials	Region I	Alternative mode		1st and 3rd Quarter 2017			GAA	20,000.00	20,000.00		
	Training on Local Nutrition Program Management											
	- Board and Lodging	Region I	Alternative mode		August 2017			GAA	282,000.00	282,000.00		
	- Supplies and Materials											
	- Honoraria											
	Training of Trainers on Basic Course for BNS											
	- Board and Lodging	Region I	Alternative mode		September 2017			GAA	282,000.00	282,000.00		
	- Supplies and materials											
	- Honoraria											
	Training of Trainers on Nutrition in Emergencies											
	- Board and Lodging	Region I	Alternative mode		April 2017			GAA	166,000.00	166,000.00		
	- Supplies and materials											
	- Honoraria											
	EWS-FNS Consultative Workshop											
	- Supplies and materials											
	- Meals and snacks											
	- Gasoline & Transportation	Region I	Alternative mode		August 2017			GAA	51,600.00	51,600.00		
	- Board and Lodging											
	- per diems & incidental expenses											
	Training on EWS-FNS Household data Collectors											
	- Supplies and materials											
	- Transportation											
	- Vehicle Rental	Region I	Alternative mode		September 2017			GAA	87,000.00	87,000.00		
	- Board and Lodging											
	- Per diems & incidental expenses											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Nutrition Month 2017 activities											
	- Nutrition Month Launching Activity											
	- Supplies and materials								40,000.00	40,000.00		
	- Meals and snacks								40,000.00	40,000.00		
	- Nutrition Month Press Conference											
	- Meals and snacks								15,000.00	15,000.00		
	- Ammunen Tayo radio Program											
	- Meals and snacks								5,000.00	5,000.00		
	Local Media Campaign											
	- Katumbas ay Biyaya Drama Series											
	- 2 AM Radio station											
	- One Nutrition One Nation radio								85,000.00	85,000.00		
	- 2 AM Radio station											
	- Tayo'y mag Nutri-cook Season 8								80,000.00	80,000.00		
	- 10 Kumainments Plugs/ First 1000 days plugs / locally produced plugs								75,000.00	75,000.00		
	- 10 radio stations											
	- RONDA-1 Planning & Team Building								350,000.00	350,000.00		
	News Prints											
	- Articles/Press Releases/Nutrition Corner											
	- RONDA Civic Advocacy								150,000.00	150,000.00		
	- Development of Dramatized Local Nutrition Plugs on Healthy Diets and F1k								55,000.00	55,000.00		
									20,000.00	20,000.00		
	IEC Materials											
	- First 1000 days 2018 wall calendars											
	- First 1000 days 2018 wall calendars								35,000.00	35,000.00		
	- First 1000 days t-shirts for the RONDA Civic Advocacy Activity								15,000.00	15,000.00		
	- 10 Kumainments stickers								10,000.00	10,000.00		
	- Central School 10 Kumainments wall paintings								50,000.00	50,000.00		
	Regional Nutrition Summit											
									500,000.00	500,000.00		
	Governance General Administration and Support											
	- NNC Quality Policy											
	- Printing of tarpaulin											
	- Records Management								2,000.00	2,000.00		
	- Procurement of LED projector											
	- Photocopier (rent/lease)								14,800.00	14,800.00		
									36,000.00	36,000.00		
	Smartbro prepaid card											
	Maintenance of airconditioning units (@500.00)								7,200.00	7,200.00		
	Janitorial Services								4,000.00	4,000.00		
	Tire (205x70) NNC Vehicle								99,792.00	99,792.00		
	Auto seat cover								24,000.00	24,000.00		
	Battery for Isuzu Vehicle								5,000.00	5,000.00		
	Floor mat								9,999.00	9,999.00		
	Steering wheel cover								5,000.00	5,000.00		
	GPS Locator								400.00	400.00		
	Maintenance & change oil								7,000.00	7,000.00		
									6,000.00	6,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Car side shade	Region I	Alternative Mode		January-December 2017				1,500.00	1,500.00		
	Crosswind Front Bumper	Region I	Alternative Mode		January-December 2017				13,000.00	13,000.00		
	Survivor	Region I	Alternative Mode		January-December 2017				1,200.00	1,200.00		
	Tent for NNC Vehicle	Region I	Alternative Mode		January-December 2017				5,000.00	5,000.00		
	Front & Back wiper	Region I	Alternative Mode		January-December 2017				8,000.00	8,000.00		
	Toolbox	Region I	Alternative Mode		January-December 2017				1,800.00	1,800.00		
	Car organizer	Region I	Alternative Mode		January-December 2017				4,000.00	4,000.00		
	Crocodile jack (heavy duty)	Region I	Alternative Mode		January-December 2017				1,500.00	1,500.00		
	Spidernet	Region I	Alternative Mode		January-December 2017				3,000.00	3,000.00		
	Rubberized rope	Region I	Alternative Mode		January-December 2017				1,200.00	1,200.00		
	Fog Light	Region I	Alternative Mode		January-December 2017				6,000.00	6,000.00		
	Gasoline	Region I	Alternative Mode		January-December 2017				120,000.00	120,000.00		
	Sub-Total								4,408,291.00	4,408,291.00		
	Local Nutrition Action Plans Formulated	Region II			March 2017			GAA	13,500.00	13,500.00		
	- Formulation of RNC Strategic Plan											
	- meals and snacks											
	Structure for Policy Formulation Maintained											
	- Regional Nutrition Committee Meeting				January-December 2017			GAA	73,000.00	73,000.00		
	- meals & snacks				1st and 3rd Quarter			GAA	9,000.00	9,000.00		
	- RTWG/RTA/RNET Meeting	Region II	Alternative Mode		January-December 2017			GAA	36,000.00	36,000.00		
	- meals & snacks											
	- Regional Nutrition Cluster Meeting				January-December 2017			GAA	30,000.00	30,000.00		
	- meals & snacks											
	- Regional Bantay Asin Task Force Meeting				January-December 2017			GAA	27,000.00	27,000.00		
	- meals & snacks											
	- Regional media Group Meeting											
	- meals & snacks											
	LGU Monitoring and Evaluation											
	- Travelling expenses							GAA	42,000.00	42,000.00		
	- Gasoline							GAA	25,000.00	25,000.00		
	- Plane Fare							GAA	32,000.00	32,000.00		
	- supplies & materials							GAA	18,600.00	18,600.00		
	- meals & snacks							GAA	14,000.00	14,000.00		
	Regional Nutrition Awarding Ceremony											
	- Snacks							GAA	75,000.00	75,000.00		
	- supplies & materials							GAA	155,000.00	155,000.00		
	- other services							GAA	20,000.00	20,000.00		
	Regional Program Implementation Review											
	- meals & snacks							GAA	36,000.00	36,000.00		
	- supplies & materials							GAA	4,000.00	4,000.00		
	Bantay Asin Monitoring											
	- Travelling allowance							GAA	10,000.00	10,000.00		
	- Gasoline							GAA	10,000.00	10,000.00		
	Monitoring of Community Radion Stations											
	- Travelling allowance							GAA	10,000.00	10,000.00		
		Region II	Alternative Mode		January-December 2017			GAA				

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FNS-EWS Monitoring	Region II	Alternative Mode	January-December 2017								
	- meals and snacks			GAA	36,000.00		36,000.00					
	- transportation/gasoline			GAA	16,800.00		16,800.00					
	ID cards given to BNSs	Region II	Alternative Mode	March 2017				GAA	144,780.00		144,780.00	
	- Printing of ID cards											
	LGU mobilization: Scale up nutrition	Region II	Alternative Mode	March-September 2017				GAA	374,400.00		374,400.00	
	- Board & lodging			GAA	25,600.00		25,600.00					
	- supplies & materials											
	Assistance to federations (Meetings held)	Region II	Alternative Mode									
	- NAO federation											
	- meals & snacks			GAA	12,000.00		12,000.00					
	- supplies & materials			GAA	6,000.00		6,000.00					
	- D/CNPC federation											
	- meals & snacks			GAA	14,000.00		14,000.00					
	- supplies & material			GAA	6,000.00		6,000.00					
	- BNS federation											
	- meals & snacks			GAA	24,000.00		24,000.00					
	- supplies & materials			GAA	10,000.00		10,000.00					
NGO forum for Nutrition	Region II	Alternative Mode	October 2017									
- meals & snacks			GAA	21,150.00		21,150.00						
- supplies & materials			GAA	9,400.00		9,400.00						
- gasoline			GAA	5,000.00		5,000.00						
- tokens for resource persons			GAA	5,000.00		5,000.00						
Regional Nutrition Summit	Region II	Alternative Mode	April 217									
- meals and snacks			GAA	150,000.00		150,000.00						
- supplies and materials			GAA	179,900.00		179,900.00						
- Fee for documentor			GAA	5,000.00		5,000.00						
- Photo and video coverage			GAA	25,000.00		25,000.00						
- Plane fare for resource persons			GAA	10,000.00		10,000.00						
- Hotel accommodation of resource persons			GAA	8,000.00		8,000.00						
- Honoraria			GAA	8,000.00		8,000.00						
- Gasoline			GAA	2,500.00		2,500.00						
PPAN M & E Roll- out Training			Region II	Alternative Mode	October 2017							
- board & lodging	GAA	93,600.00				93,600.00						
- supplies & materials	GAA	13,000.00				13,000.00						
- gasoline	GAA	5,000.00		5,000.00								
Training on Nutrition Program Management	Region II	Alternative Mode	September 2017									
- meals & snacks			GAA	252,000.00		252,000.00						
- supplies & materials			GAA	15,900.00		15,900.00						
- honoraria			GAA	9,000.00		9,000.00						
- gasoline			GAA	5,000.00		5,000.00						
BNS Training	Region II	Alternative Mode	September 2017									
- meals & snacks			GAA	252,000.00		252,000.00						
- supplies & materials			GAA	15,900.00		15,900.00						
- honoraria			GAA	9,000.00		9,000.00						
- gasoline	GAA	5,000.00		5,000.00								
- meals & snacks	Region II	Alternative Mode	September 2017									
- supplies & materials			GAA	252,000.00		252,000.00						
- honoraria			GAA	15,900.00		15,900.00						
- gasoline	GAA	9,000.00		9,000.00								
- gasoline	GAA	5,000.00		5,000.00								

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Nutrition Month celebration											
	- meals & snacks							GAA	32,500.00	32,500.00		
	- prizes							GAA	20,000.00	20,000.00		
	- supplies & materials							GAA	45,000.00	45,000.00		
	- gasoline							GAA	2,500.00	2,500.00		
	Local Media Placement											
	- Airing of 30 minute blocktime - Batang Radyo sa Nutrition											
	- Airtime cost				January-May 2017			GAA	184,000.00	184,000.00		
	- snacks and transportation expenses							GAA	78,750.00	78,750.00		
	- load cost							GAA	8,000.00	8,000.00		
	- Airing of Katumbas ay Biyaya				April-August 2017			GAA	68,000.00	68,000.00		
	- airtime cost							GAA				
	- Production of plugs and AVPs				March 2017			GAA	25,000.00	25,000.00		
	- production cost							GAA	24,000.00	24,000.00		
	- Production of news articles/releases				January-December 2017							
	Cable Television											
	- Airing of nutrition plugs and messages				January-May 2017			GAA	55,000.00	55,000.00		
	- Airtime cost											
	Print											
	- Publication of news releases											
	- printing cost				Quarterly			GAA	12,000.00	12,000.00		
	- production cost							GAA	6,000.00	6,000.00		
	- Release of IFAN Magazine				June 2017			GAA	132,000.00	-132,000.00		
	- printing cost							GAA	40,000.00	40,000.00		
	- editing and lay out cost											
	Special Events											
	- Kalesa Painting Contest							GAA	25,000.00	25,000.00		
	- supplies and materials							GAA	20,300.00	20,300.00		
	- snacks				July 2017			GAA	5,000.00	5,000.00		
	- token							GAA	15,500.00	15,500.00		
	- cash prizes							GAA	14,000.00	14,000.00		
	- kalesa rental				January 2017			GAA	10,800.00	10,800.00		
	- Presentation of LMP											
	Batang Radyo sa Nutrisyon Congress											
	- meals & snacks				May 2017			GAA	187,500.00	187,500.00		
	- supplies & materials							GAA	10,000.00	10,000.00		
	Production of 10 Kumainments & First 1000 days IEC Material											
	- Tarpaulin Printing Cost				March 2017			GAA	20,000.00	20,000.00		
	- Billboard printing and installation				May 2017			GAA	35,000.00	35,000.00		
	Production of Collaterals											
	- Production cost of fans							GAA	14,150.00	14,150.00		
	- Cost of bags and printing							GAA	10,000.00	10,000.00		
	Sub-total				May 2017				3,514,030.00	3,514,030.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RNC policies adopted	Region III	Alternative Mode	May 2017				GAA	24,000.00	24,000.00		
	- Meals and snacks							GAA	5,000.00	5,000.00		
	- Supplies and materials							GAA	3,000.00	3,000.00		
	- Honorarium of process documentor											
	Review of policies and resolutions passed for the past 3 years	Region III	Alternative Mode	May 2017				GAA	24,000.00	24,000.00		
	- Meals and snacks							GAA	5,000.00	5,000.00		
	- Supplies and materials											
	RSDC/RDC resolutions passed and disseminated	Region III	Alternative Mode	May 2017				GAA	24,000.00	24,000.00		
	- Meals and snacks							GAA	5,000.00	5,000.00		
	- Supplies and materials											
	Local nutrition action plans formulated	Region III	Alternative Mode	January-December 2017				GAA	323,400.00	323,400.00		
	- Meals and snacks							GAA	27,375.00	27,375.00		
	- Supplies and materials							GAA	10,000.00	10,000.00		
	- Honoraria							GAA	159,000.00	159,000.00		
	- Travelling expenses	Region III	Alternative Mode	October 2017								
	RNC meeting							GAA	11,250.00	11,250.00		
	- Meals and snacks							GAA	12,500.00	12,500.00		
	- Supplies and materials	Region III	Alternative Mode	1st and 3rd Quarter 2017				GAA	22,500.00	22,500.00		
	RTWG meeting											
	- Meals and snacks											
	RNET meeting	Region III	Alternative Mode	August 2017				GAA	11,250.00	11,250.00		
	- Meals and snacks											
	Regional Bantay Asin Task Force meeting											
	- Meals and snacks							GAA	30,000.00	30,000.00		
	- Travelling expenses	Region III	Alternative Mode	January-December 2017				GAA	20,000.00	20,000.00		
	Central Luzon Media Group meeting											
	- Meals and snacks							GAA	32,000.00	32,000.00		
	- Supplies and materials	Region III	Alternative Mode	January-December 2017				GAA	2,000.00	2,000.00		
	Local Nutrition Clusters organized											
	- Travel expenses and gasoline allowance							GAA	21,000.00	21,000.00		
	Inter-agency participation	Region III	Alternative Mode	February-October 2017				GAA	4,500.00	4,500.00		
	- Travel expenses and gasoline allowance											
	MELLPI Orientation for RNET members											
	- Meals and snacks							GAA	13,500.00	13,500.00		
	- Supplies and materials	Region III	Alternative Mode	February 2017				GAA	1,875.00	1,875.00		
	MELLPI & BNS evaluated											
	- Travel expenses (provinces & cities)							GAA	58,880.00	58,880.00		
	- Supplies and materials	Region III	Alternative Mode	April-July 2017				GAA	49,265.00	49,265.00		
	- Gasoline and toll fee expenses (Province and cities)							GAA	7,000.00	7,000.00		
	- Travel expenses (cities)							GAA	17,920.00	17,920.00		
	- Gasoline and toll fee expenses (cities)	Region III	Alternative Mode	April-July 2017				GAA	15,000.00	15,000.00		
		Region III	Alternative Mode	February 2017								
		Region III	Alternative Mode	April-July 2017								

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monitoring of municipalities without NAP	Region III	Alternative Mode	February-September 2017				GAA	8,960.00	8,960.00		
	- Travel expenses											
	Regional Nutrition Awarding Ceremony			August 2017				GAA	150,000.00	150,000.00		
	- Meals and snacks							GAA	15,000.00	15,000.00		
	- Frames and certificates	Region III	Alternative Mode					GAA	5,000.00	5,000.00		
	- Supplies and materials							GAA	30,000.00	30,000.00		
	- Tokens							GAA	50,000.00	50,000.00		
	- Photo and video documentation											
	Regional PPAN Program Implementation Review	Region III	Alternative Mode	March 2017				GAA	1,000.00	1,000.00		
	- Printing of documentation report											
	Reports prepared											
	- Supplies and materials	Region III	Alternative Mode	1st Quarter 2017				GAA	5,000.00	5,000.00		
	- Printing of documentation report							GAA	1,000.00	1,000.00		
	EMS Area monitored											
	- Meals and snacks	Region III	Alternative Mode	January-December 2017				GAA	20,000.00	20,000.00		
	- Transportation expenses							GAA	32,800.00	32,800.00		
	Regional databases updated											
	- Communication and documentation expenses (OPT, GMP, List of municipalities, among others)	Region III	Alternative Mode	January-December 2017				GAA	8,000.00	8,000.00		
	BNS Program											
	- Communication and documentation expenses	Region III	Alternative Mode	January-December 2017				GAA	6,000.00	6,000.00		
	LNC members participated in LGU mobilization activities											
	- Meals and snacks											
	- Supplies and materials	Region III	Alternative Mode	1st-2nd Quarter 2017				GAA	504,000.00	504,000.00		
	- Gasoline							GAA	15,750.00	15,750.00		
								GAA	25,000.00	25,000.00		
	Assistance to meetings of the federation of NAOs C/NPCs and BNSs											
	- Meals and snacks	Region III	Alternative Mode	January-June 2017				GAA	54,000.00	54,000.00		
	- Supplies and materials							GAA	18,000.00	18,000.00		
	Regional NGO Forum for nutrition held											
	- Meals and snacks											
	- Supplies and materials	Region III	Alternative Mode	May 2017				GAA	33,750.00	33,750.00		
	- Honoraria							GAA	6,750.00	6,750.00		
	- Printing of documentation report							GAA	6,500.00	6,500.00		
	Participation in trainings, workshops, conferences as speaker, trainer and facilitator	Region III	Alternative Mode	February-August 2017				GAA	1,500.00	1,500.00		
	- Traveling allowance											
	PPAN Monitoring and Evaluation Protocol Roll-out held											
	- Board and lodging											
	- Training kits	Region III	Alternative Mode	July 2017				GAA	360,000.00	360,000.00		
	- Printing cost							GAA	6,600.00	6,600.00		
	- Incidental & transportation allowance							GAA	6,600.00	6,600.00		
	- Supplies and materials							GAA	9,000.00	9,000.00		
								GAA	3,000.00	3,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Nutrition Summit (Itemized breakdown of expenses to be determined by CO)	Region III	Alternative Mode		March 2017			GAA	500,000.00	500,000.00		
	Training on local nutrition program management											
	- Meals and snacks	Region III	Alternative Mode		March 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of Trainers on Basic Course of BNS											
	- Meals and snacks	Region III	Alternative Mode		March 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of Trainers on Nutrition in Emergencies											
	- Meals and snacks	Region III	Alternative Mode		1st and 3rd Quarter 2017			GAA	576,000.00	576,000.00		
	- Supplies and materials							GAA	40,000.00	40,000.00		
	- Honoraria							GAA	48,000.00	48,000.00		
	2017 Nutrition Month Celebration											
	- Snacks	Region III	Alternative Mode		July 2017			GAA	50,000.00	50,000.00		
	- Printing of tarpauline and backdrop							GAA	3,000.00	3,000.00		
	- Printing of advocacy mats							GAA	50,000.00	50,000.00		
	Regional Media Campaign											
	- Airing of Kalumbas ay Biyaya Season 11				May-August 2017			GAA	168,000.00	168,000.00		
	- Airing of One Nutrition One Nation Radio Program				March-November 2017			GAA	99,360.00	99,360.00		
	- Airing of 10 K radio plugs in local radio station				May-July 2017			GAA	35,640.00	35,640.00		
	- NGF "Awit at Sayaw Pasa sa Wastong Nutrisyon"											
	1) Project cost	Region III	Alternative Mode		July 2017			GAA	50,000.00	50,000.00		
	2) Meals and snacks							GAA	5,000.00	5,000.00		
	- Printing of collateral mats											
	1) Pingang Pinoy Placemats				March 2017			GAA	32,930.00	32,930.00		
	2) First 1,000 days flyers for BNSs				May 2017			GAA	21,810.00	21,810.00		
	- Telecast of 10 Kumainnangs				July-October 2017			GAA	480,000.00	480,000.00		
	- Nutrition School-on-the Air and 10 Kumainnangs				3rd Quarter 2017			GAA	73,260.00	73,260.00		
	Sectoral celebrations participated in	Region III	Alternative Mode		January-December 2017			GAA	13,000.00	13,000.00		
	- Printing of tarpaulins											
	Governance General Administration and Support											
	- Directions of the NNC Secretariat											
	a. Supplies							GAA	23,912.00	23,912.00		
	b. Travelling expenses							GAA	120,000.00	120,000.00		
	- NNC Quality Policy							GAA	10,000.00	10,000.00		
	a. Communication expenses	Region III	Alternative Mode		January-December 2017			GAA	10,000.00	10,000.00		
	Internal management system							GAA	12,000.00	12,000.00		
	b. Internet connection							GAA	10,800.00	10,800.00		
	c. Prepaid cards							GAA	120,000.00	120,000.00		
	d. Vehicle maintenance							GAA	100,000.00	100,000.00		
	- Implementation of SS+2 System											
	a. Supplies and materials											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- Office equipment							GAA	8,000.00	8,000.00		
	a. Audio recorder							GAA	22,000.00	22,000.00		
	b. Swivel chair							GAA	5,000.00	5,000.00		
	c. ID/Plastic lamination							GAA	14,900.00	14,900.00		
	d. LCD Projector							GAA	50,000.00	50,000.00		
	e. Office maintenance							GAA	30,000.00	30,000.00		
	- Payment to utility for maintenance of office cleanliness							GAA	50,000.00	50,000.00		
	- Financial operations											
	a. Supplies and materials											
	Sub-total								5,723,237.00	5,723,237.00		
	Office Furnitures											
	- Filing Cabinet	CAR	Alternative Mode		January-June 2017			GAA	9,500.00	9,500.00		
	- Office Tables							GAA	28,000.00	28,000.00		
	Vehicle Related Supplies, Maintenance and service											
	- Battery for ISUZU Vehicle							GAA	5,000.00	5,000.00		
	- Maintenance & Change oil supplies							GAA	10,000.00	10,000.00		
	- Diesel							GAA	70,200.00	70,200.00		
	- Tires							GAA	17,000.00	17,000.00		
	- Steering Wheel Cover							GAA	700.00	700.00		
	- Wiper Blade	CAR	Alternative Mode		January-December 2017			GAA	1,200.00	1,200.00		
	- Aircon Belt							GAA	1,500.00	1,500.00		
	- Fuel Filter							GAA	1,600.00	1,600.00		
	- Air Filter							GAA	1,600.00	1,600.00		
	- Fan Belt							GAA	1,200.00	1,200.00		
	- Brake pads							GAA	10,000.00	10,000.00		
	- Other diesel/gas allocation from other funds							GAA	65,000.00	65,000.00		
	Repair and maintenance of office equipment											
	- Maintenance of computers	CAR	Alternative Mode		January-December 2017			GAA	9,400.00	9,400.00		
	- Electrical Repair							GAA	15,000.00	15,000.00		
	- Modular rack for store room 6x6							GAA	5,000.00	5,000.00		
	Photocopying Services											
	Printing of RNC Advocacy Folders							GAA	48,000.00	48,000.00		
	T-Shirts							GAA	15,000.00	15,000.00		
	Plaques/Trophies							GAA	75,000.00	75,000.00		
	Support to BNS Regional Federation and D/CNPC-CAR Conventions							GAA	26,250.00	26,250.00		
	Janitorial Services	CAR	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	Telephone Bills							GAA	36,000.00	36,000.00		
	Printing of tarpaulins for sectoral celebrations							GAA	72,000.00	72,000.00		
	Travelling expenses during Management Conferences							GAA	5,200.00	5,200.00		
	Sonomo ads Stand (Banner Lite) 2x5 ft							GAA	20,000.00	20,000.00		
	Local Media Expenses							GAA	4,200.00	4,200.00		
	- Airing of nutrition plugs/programs in radio stations (number of spots)	CAR	Alternative Mode		April-August 2017			GAA	566,000.00	566,000.00		
	- Publication in local news papers				May-December 2017			GAA	225,000.00	225,000.00		
	- Production/reproduction of stickers				2nd Quarter 2017			GAA	150,000.00	150,000.00		
	- Development of Informercials							GAA	29,000.00	29,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- NAOs Federation Meeting				January-December 2017			GAA	70,000.00	70,000.00		
	- NAOs Federation Meeting Supplies				January-December 2017			GAA	500.00	500.00		
	- D/CNPCs Federation Meeting				January-December 2017			GAA	35,000.00	35,000.00		
	- D/CNPCs Federation Meeting Supplies				January-December 2017			GAA	500.00	500.00		
	- BNS Federation Meeting				January-December 2017			GAA	70,000.00	70,000.00		
	- BNS Federation Meeting Supplies				January-December 2017			GAA	1,000.00	1,000.00		
	- Regional Nutrition Cluster				January-December 2017			GAA	22,500.00	22,500.00		
	- Regional Bantay Asin Task Force Meeting				January-December 2017			GAA	22,500.00	22,500.00		
	- Regional Bantay Asin Task Force Field Visit				January-December 2017			GAA	20,000.00	20,000.00		
	- CNN-4A (Local Media Group)				January-December 2017			GAA	90,000.00	90,000.00		
	- Regional ECCD F1K TWG Meeting				January-December 2017			GAA	7,200.00	7,200.00		
	MELPI and BNS Evaluation											
	- TEV	Region IV-A	Alternative Mode		January-July 2017			GAA	144,900.00	144,900.00		
	- RNET Supplies				January-July 2018			GAA	12,800.00	12,800.00		
	BNS Conference											
	- IEC materials for distribution at P100 00/pax x 350 pax	Region IV-A	Alternative Mode		June 2017			GAA	35,000.00	35,000.00		
	- Token for RPs							GAA	4,000.00	4,000.00		
	NIEM Training											
	- Board and Lodging: P1200.00/day x 4 days x 30 pax	Region IV-A	Alternative Mode		June-July 2017			GAA	288,000.00	288,000.00		
	- Supplies and materials							GAA	20,000.00	20,000.00		
	- Honorarium for Trainers: P3000.00 x 4 RPs							GAA	24,000.00	24,000.00		
	SISA Advocacy Forum											
	- Meals and snacks	Region IV-A	Alternative Mode		January-December 2017			GAA	18,000.00	18,000.00		
	- Supplies							GAA	890.00	890.00		
	EWS Consultative Meeting and Data Mapping											
	- Meals and Snacks							GAA	15,000.00	15,000.00		
	- per diem for RO staff							GAA	3,600.00	3,600.00		
	- Board and lodging	Region IV-A	Alternative Mode		July 2017			GAA	9,000.00	9,000.00		
	- Gasoline allowance							GAA	6,000.00	6,000.00		
	- Supplies							GAA	18,000.00	18,000.00		
	Training on Household Survey for BNS											
	- Supplies							GAA	18,000.00	18,000.00		
	- Board and lodging	Region IV-A	Alternative Mode		July 2017			GAA	56,000.00	56,000.00		
	- Transportation							GAA	8,000.00	8,000.00		
	- Per diem							GAA	5,000.00	5,000.00		
	EWS Local Team Monitoring of EWS Areas											
	- Meals and snacks							GAA	24,000.00	24,000.00		
	- Transportation and per diems	Region IV-A	Alternative Mode		January-December 2017			GAA	17,760.00	17,760.00		
	- Supplies							GAA	1,040.00	1,040.00		
	NGO Fourn											
	- Meals and snacks at P700.00 x 35 pax	Region IV-A	Alternative Mode		June 2017			GAA	24,500.00	24,500.00		
	- Supplies							GAA	5,000.00	5,000.00		
	- IEC materials and handouts							GAA	11,000.00	11,000.00		
	NPM Training											
	- Meals and snacks & board and lodging at P1500/day x 4 days x 35 pax							GAA	210,000.00	210,000.00		
	- Supplies and materials	Region IV-A	Alternative Mode		May 2017			GAA	60,000.00	60,000.00		
	- Honoraria for trainers at P3000 x 4 RPs							GAA	12,000.00	12,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BNS Basic Course Training of Trainers											
	- Meals and snacks & board and lodging at P1500/day x 4 days x 35 pax	Region IV-A	Alternative Mode		June 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Honoraria for trainers at P3000 x 4 RPs							GAA	12,000.00	12,000.00		
	Nutrition Month Celebration											
	- Meals and snacks	Region IV-A	Alternative Mode		July 2017			GAA	78,400.00	78,400.00		
	- Promotional shirts							GAA	16,800.00	16,800.00		
	- Supplies							GAA	4,800.00	4,800.00		
	Regional Nutrition Awarding Ceremony											
	- Meals and snacks	Region IV-A	Alternative Mode		October 2017			GAA	160,000.00	160,000.00		
	- Supplies and materials							GAA	70,000.00	70,000.00		
	- Other services							GAA	20,000.00	20,000.00		
	Local Media Campaign											
	- Radio Placements	Region IV-A	Alternative Mode		January-December 2017			GAA	467,200.00	467,200.00		
	- Print							GAA	430,550.00	430,550.00		
	- CNN4A Promotional Shirts							GAA	12,250.00	12,250.00		
	Nutriskwela Community Radio Station Monitoring											
	- TEV and Meals and snacks	Region IV-A	Alternative Mode		January-December 2017			GAA	3,920.00	3,920.00		
	LGU Mobilization Workshop											
	- Meals and snacks							GAA	300,000.00	300,000.00		
	- Supplies and materials	Region IV-A	Alternative Mode		January-December 2017			GAA	15,000.00	15,000.00		
	- Travelling expenses							GAA	25,000.00	25,000.00		
	- Gasoline expenses							GAA	60,000.00	60,000.00		
	PPAN Program Implementation Review											
	- Meals and snacks	Region IV-A	Alternative Mode		January-December 2017			GAA	55,000.00	55,000.00		
	- Supplies and materials							GAA	5,000.00	5,000.00		
	Regional Nutrition Summit											
	- Meals and snacks; supplies and other incidental exp	Region IV-A	Alternative Mode		March 2017			GAA	500,000.00	500,000.00		
	PPAN M&E Roll-out training											
	Reproduction of BNS ID	Region IV-A	Alternative Mode		April 2017			GAA	385,200.00	385,200.00		
	RFD				January-December 2017			GAA	159,660.00	159,660.00		
	Tarapulin				January-December 2017			GAA	5,000.00	5,000.00		
	Janitorial Services (cleaning of RO IV-A Room)				January-December 2017			GAA	15,600.00	15,600.00		
	Mobile Expenses	Region IV-A	Alternative Mode		January-December 2017			GAA	7,200.00	7,200.00		
	Telephone Line Expenses				January-December 2017			GAA	90,000.00	90,000.00		
	RO IV-A staff meeting				January-December 2017			GAA	72,000.00	72,000.00		
	Purified water				January-December 2017			GAA	42,000.00	42,000.00		
	DSL				January-December 2017			GAA	1,680.00	1,680.00		
	Sub-total								36,000.00	36,000.00		
									4,948,450.00	4,948,450.00		
	TEV for Training/Monitoring											
	Communication Expenses (Landline + DSL)	Region IV-B	Alternative Mode		January-December 2017			GAA	30,000.00	30,000.00		
	Labor (Cleaning of NNC MIMAROPA Office and Restroom)							GAA	72,000.00	72,000.00		
								GAA	54,000.00	54,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline Expenses for Coordination and Monitoring											
	Car Expenses											
	- Motor Wiper											
	- Battery for Pajeiro											
	- Tires											
	- Electrical wiring check-up											
	- Differential and Transmission oil											
	- Brake Fluid 1 liter											
	- Matting											
	- Brake pad											
	- Brake lining											
	- Car tune-up											
	- Car Seatcover											
	- Alternator											
	- Starter											
	- Wheel alignment	Region IV-B	Alternative Mode					GAA	120,000.00	120,000.00		
	- Camber corrections											
	- Spindle bearing											
	- Coil spring											
	- Whole muffler											
	- Crunkcase oil leakage											
	- Transmission oil leakage											
	- Propeller (Cross joint)											
	- Shock absorber											
	- Change oil											
	- Tune up											
	- Heater plug											
	- Window knob											
	- Radiator overhaul											
	- Water pump											
	- Fan belt											
	Load Allowance											
	- Official Station Cellphone											
	- NO III	Region IV-B	Alternative Mode					GAA	6,000.00	6,000.00		
	- AA VI			January-December 2017				GAA	6,000.00	6,000.00		
	- AA III							GAA	3,600.00	3,600.00		
								GAA	2,400.00	2,400.00		
	Purified Drinking Water	Region IV-B	Alternative Mode					GAA	2,160.00	2,160.00		
	Safety Deposit Box	Region IV-B	Alternative Mode					GAA	6,500.00	6,500.00		
	Repair and Maintenance of Equipment											
	- Aircon	Region IV-B	Alternative Mode					GAA	4,000.00	4,000.00		
	- Computer			1st and 2nd Quarter 2017				GAA	5,000.00	5,000.00		
	- Photocopy Machine			1st Quarter 2017				GAA	12,000.00	12,000.00		
				January-December 2017								
	MEALS AND SNACKS AND SUPPLIES (charge to Support to Meeting of Regional Associations Funds)											
	- NAOPIA											
	- D/CNPCAP	Region IV-B	Alternative Mode					GAA	60,000.00	60,000.00		
	- P/CNAOS			1st - 3rd Quarter 2017				GAA	43,200.00	43,200.00		
				1st - 3rd Quarter 2017				GAA	39,200.00	39,200.00		
	- FBNS			1st - 3rd Quarter 2017				GAA	32,000.00	32,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS AND SNACKS AND SUPPLIES (charge to OF)											
	- RNC Meeting				January-December 2017			GAA	27,000.00	27,000.00		
	- PROMO Nutr Com				January-December 2017			GAA	90,000.00	90,000.00		
	- RTWG/ RET Meeting				January-December 2017			GAA	54,000.00	54,000.00		
	- RO IV-B Staff Meeting	Region IV-B	Alternative Mode		January-December 2017			GAA	32,400.00	32,400.00		
	- Regional Nutrition Cluster Meeting				January-December 2017			GAA	27,000.00	27,000.00		
	- RBATF meeting				January-December 2017			GAA	27,000.00	27,000.00		
	- Groceries for Guests (LGU, partner agencies, others RO visitors)				January-December 2017			GAA	24,000.00	24,000.00		
	NUTRISKWELA MONITORING (charge to OF)	Region IV-B	Alternative Mode		January-December 2017			GAA	27,600.00	27,600.00		
	- TEV and Meals/Snacks											
	ANNUAL PROGRAM IMPLEMENTATION REVIEW	Region IV-B	Alternative Mode		March 2017			GAA	25,000.00	25,000.00		
	- NNC Fund											
	MELLIPI FUNDS											
	- TEV											
	- Gasoline	Region IV-B	Alternative Mode		June 2017			GAA	158,100.00	158,100.00		
	- Supplies											
	- RNET Kit											
	- Reproduction of Forms											
	Formulation of RNC Strategic Plan	Region IV-B	Alternative Mode		March 2017			GAA	65,000.00	65,000.00		
	RBATF ACTIVITIES											
	- Monitoring of Salt Plants	Region IV-B	Alternative Mode		January-June 2017			GAA	50,000.00	50,000.00		
	REGIONAL NGO FORUM	Region IV-B	Alternative Mode		July 2017			GAA	40,500.00	40,500.00		
	- Meals and Snacks											
	- Supplies											
	NUTRITION MONTH											
	- Regional Launch	Region IV-B	Alternative Mode		July 2017			GAA	100,000.00	100,000.00		
	- Stakeholders' Forum											
	- Photo Contest											
	REGIONAL NUTRITION AWARDING CEREMONY											
	- Meals and Snacks	Region IV-B	Alternative Mode		July 2017			GAA	250,000.00	250,000.00		
	- Supplies and Materials											
	- Other services				Jul-17			GAA	42,000.00	42,000.00		
	- ROBNS Cash Awards											
	TRAINING OF TRAINERS ON THE BASIC COURSE FOR BNSS											
	- Venue	Region IV-B	Alternative Mode		September 2017			GAA	282,000.00	282,000.00		
	- Meals and Snacks											
	- Honorarium for Facilitators											
	- Supplies											
	TRAINING ON NUTRITION PROGRAM MANAGEMENT											
	- Venue											
	- Meals and Snacks	Region IV-B	Alternative Mode		August 2017			GAA	282,000.00	282,000.00		
	- Honorarium for Facilitators											
	- Supplies											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING ON NUTRITION IN EMERGENCIES											
	- Venue											
	- Meals and Snacks	Region IV-B	Alternative Mode			February-June 2017		GAA	830,000.00	830,000.00		
	- Honorarium for Facilitators											
	- Supplies											
	EWS-FNS MONITORING											
	- Per Diems	Region IV-B	Alternative Mode			January-December 2017		GAA	52,800.00	52,800.00		
	- Meals and Snacks											
	- Transportation											
	LGU MOBILIZATION WORKSHOP											
	- Travelling Expenses											
	- Meals and Snacks	Region IV-B	Alternative Mode			August 2017		GAA	400,000.00	400,000.00		
	- Gasoline Expenses											
	- Supplies											
	PPAN M&E ROLL OUT TRAINING											
	- Board and Lodging											
	- Training Kits	Region IV-B	Alternative Mode			September 2017		GAA	236,600.00	236,600.00		
	- Printing Costs											
	- Incidentals for facilitators											
	- Token for RNET											
	REGIONAL NUTRITION SUMMIT											
	- Meals and Snacks	Region IV-B	Alternative Mode			January-December 2017		GAA	500,000.00	500,000.00		
	- Supplies and Materials											
	LOCAL MEDIA FUNDS											
	- Airing of Nutrition School on Air							GAA	168,000.00	168,000.00		
	- Airing of Kalumbas ay Biyaya Drama Series							GAA	55,000.00	55,000.00		
	- Airing of 10 Kumainments and Saklong Iodine sa Asin nutrition plugs/messages	Region IV-B	Alternative Mode			January-December 2017		GAA	250,500.00	250,500.00		
	- Publication of news and photo releases							GAA	67,500.00	67,500.00		
	- Collateral materials developed, printed and distributed							GAA	49,250.00	49,250.00		
	- Nutrition IEC developed, printed and distributed							GAA	214,900.00	214,900.00		
	- Nutrition Summit for Oriental Mindoro							GAA	146,850.00	146,850.00		
	- PROMO Nutrition Communicators Technical Exchange and Learning Visit							GAA	48,000.00	48,000.00		
	MAINTENANCE OF REGIONAL OFFICE											
	PRINTING OF BNS IDS WITH DELIVERY											
	- Printing of ID cards	Region IV-B	Alternative Mode			April 2017		GAA	135,960.00	135,960.00		
	- Delivery of Printed ID cards							GAA	30,000.00	30,000.00		
	Sub-total								5,316,881.01	5,316,881.01		
	Local Nutrition Action Plan Formulation (RNAP-2017-2022)											
	- board and lodging of participants for 3 days (1,400 x 3 days)	Region V	Alternative Mode			March 2017		GAA	105,000.00	105,000.00		
	- supplies and materials (100/pax x 25)							GAA	2,500.00	2,500.00		
	- Honoraria of resource person							GAA	15,000.00	15,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Regional Nutrition Committee Meeting	Region V	Alternative Mode		January-December 2017			GAA	24,000.00	24,000.00		
	- Meals and snacks (400/pax)											
	Regional Technical Working Group/ RNET Meeting (Joint)	Region V	Alternative Mode		January-December 2017			GAA	28,000.00	28,000.00		
	- meals and snacks (350/pax x 4 mtng)											
	Regional Nutrition Cluster Meeting	Region V	Alternative Mode		January-December 2017			GAA	21,000.00	21,000.00		
	- Meals and snacks (350/pax x 2 mtngs)											
	Regional Bantay Asin Task Force	Region V	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- meals and snacks (350.00/pax)											
	Regional Media Group Meeting	Region V	Alternative Mode		January-December 2017			GAA	21,000.00	21,000.00		
	- meals and snacks (350.00/pax)											
	Project Mgt. Committee on Early Warning System for Food & Nutrition Security	Region V	Alternative Mode		January-December 2017			GAA	35,000.00	35,000.00		
	- meals and snacks (350.00/pax)											
	MELPI				March-June 2017							
	- Traveling expenses (Province)							GAA	43,200.00	43,200.00		
	- Traveling expenses (City)	Region V	Alternative Mode					GAA	33,600.00	33,600.00		
	- Gasoline expenses							GAA	8,000.00	8,000.00		
	- Supplies and materials							GAA	10,000.00	10,000.00		
	- meals and snacks							GAA	8,000.00	8,000.00		
	Monitoring of municipality without NAP	Region V	Alternative Mode		July-November 2017			GAA	32,000.00	32,000.00		
	- Traveling expenses (Municipal)											
	Regional Nutrition Awarding Ceremony	Region V	Alternative Mode		November 2017			GAA	50,000.00	50,000.00		
	- Supplies and materials							GAA	150,000.00	150,000.00		
	- Meals and snacks							GAA	50,000.00	50,000.00		
	- other services (photo/video documentation)											
	Regional PPAN Program Implementation Review	Region V	Alternative Mode		November 2017			GAA	30,000.00	30,000.00		
	- board and lodging & materials											
	Monitoring of Salt Manufacturers and points of sales and other critical point areas	Region V	Alternative Mode		January-December 2017							
	- Supplies and materials							GAA	8,000.00	8,000.00		
	- Meals and snacks (350.00/pax)							GAA	28,000.00	28,000.00		
	- Traveling expenses							GAA	15,000.00	15,000.00		
	Monitoring of EWS Areas											
	- meals and snacks (5,000/qtr.)	Region V	Alternative Mode		January-December 2017			GAA	60,000.00	60,000.00		
	- transportation allowance							GAA	60,000.00	60,000.00		
	- Per diem							GAA	38,400.00	38,400.00		
	Monitoring of Nutriskwela Community Radio Stations											
	- Radyo Kaamigo, Panganiban, Cat. Traveling allowance							GAA	10,000.00	10,000.00		
	- Radyo Kabag-uhan, Catangan - traveling allowance	Region V	Alternative Mode		January-December 2017			GAA	10,000.00	10,000.00		
	- Radyo Kasanggayahan, Sor. City - travelling allowance							GAA	21,000.00	21,000.00		
	- meals and snacks							GAA	8,000.00	8,000.00		
	- gasoline allowance (Sorsogon)							GAA				

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	LGU Mobilization Workshop to 6 priority municipalities				March 2017			GAA	210,000.00	210,000.00		
	- board and lodging (1,500/day/pax)							GAA	8,750.00	8,750.00		
	- Supplies & materials											
	a) LNC Reactivation /Reorganization Meeting				January-December 2017			GAA	22,500.00	22,500.00		
	- meals and snacks (250/pax)	Region V	Alternative Mode					GAA	15,000.00	15,000.00		
	- supplies & materials							GAA	36,000.00	36,000.00		
	b) Support to MNC Meetings (snacks)				January-December 2017			GAA	20,000.00	20,000.00		
	- gasoline expenses							GAA	60,000.00	60,000.00		
	- traveling expenses							GAA	27,750.00	27,750.00		
	- contingency expenses											
	Assistance to Federations of NAOs, D/CNPOs & BNSs				February-July 2017			GAA	60,000.00	60,000.00		
	- Meals and snacks (3 associations)							GAA	12,000.00	12,000.00		
	- Supplies and materials							GAA	10,000.00	10,000.00		
	- transportation support (BNS of Mash. & Cat.)	Region V	Alternative Mode									
	Regional NGO Forum				August 2017			GAA	6,750.00	6,750.00		
	- Supplies and materials							GAA	33,750.00	33,750.00		
	- Meals and snacks (750.00/day/pax)											
	Attendance to trainings, workshops or conferences as trainer/speaker	Region V	Alternative Mode		January-December 2017			GAA	40,000.00	40,000.00		
	- transportation of staff											
	Bicol Nutrition Summit (expense item to be identified by CO)	Region V	Alternative Mode		March 2017			GAA	500,000.00	500,000.00		
	PPAN M & E roll out, for 50 pax											
	- board & lodging (1,200 x 4 days)							GAA	192,000.00	192,000.00		
	- training kit (100/pax)							GAA	3,500.00	3,500.00		
	- printing cost (100.00/pax)	Region V	Alternative Mode		August 2017			GAA	3,500.00	3,500.00		
	- incidental & transpo. allowance for 3 facilitators at 1,000/batch							GAA	6,000.00	6,000.00		
	- token for facilitator @ 1,000/batch							GAA	2,000.00	2,000.00		
	Training on Local Nutrition Program Management											
	- Board and Lodging @1,500/day/pax x 4 days	Region V	Alternative Mode		April 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- honoraria for trainers @ 3T each							GAA	12,000.00	12,000.00		
	Training of Trainers on Basic Course of BNS											
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- board and lodging	Region V	Alternative Mode		May 2017			GAA	210,000.00	210,000.00		
	- Honoraria @ 3T each x 4 trainers							GAA	12,000.00	12,000.00		
	Training of Trainers on Nutrition in Emergencies (Cam. Norte, Sorsogon & Albay)											
	- Supplies and materials	Region V	Alternative Mode		Marcg-May 2017			GAA	30,000.00	30,000.00		
	- Board and lodging							GAA	432,000.00	432,000.00		
	- Honoraria @ 3T each x 4 trainers							GAA	36,000.00	36,000.00		
	Capacity Building on Early Warning System											
	- Supplies and materials							GAA	18,000.00	18,000.00		
	- Meals and snacks	Region V	Alternative Mode		March 2017			GAA	15,000.00	15,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- gasoline/transpo. allowance - board & lodging of RO V staff	Region V	Alternative Mode		March 2017			GAA	6,000.00	6,000.00		
								GAA	12,600.00	12,600.00		
	Training on Household Survey for BNS											
	- supplies and materials							GAA	18,000.00	18,000.00		
	- board and lodging of pax (1,400/day)							GAA	56,000.00	56,000.00		
	- transportation allowance	Region V	Alternative Mode		May 2017			GAA	3,000.00	3,000.00		
	- incidental expenses							GAA	5,000.00	5,000.00		
	- vehicle rental							GAA	5,000.00	5,000.00		
	Nutrition Month Activities											
	a) Launching of Nutrition Month											
	- meals & snacks for 200 pax @ 100.00							GAA	20,000.00	20,000.00		
	- advocacy shirts							GAA	30,000.00	30,000.00		
	- other collateral materials	Region V	Alternative Mode		July 2017			GAA	20,000.00	20,000.00		
	b) Conduct of Seminar/Forum for NAOs & other stakeholders											
	- meals and snacks							GAA	30,000.00	30,000.00		
	Local Media Campaign											
	Radio											
	- Nutrition School On The Air (3 radio)											
	- Katumbas Ay Biyaya (3 stations)	Region V	Alternative Mode		March-June 2017			GAA	46,200.00	46,200.00		
	- 10 Kumainments radio plug (4 stations)				April-October 2017			GAA	187,200.00	187,200.00		
	- Hiring Radyo Mo Sa Nutrisyon (stations)				March-August 2017			GAA	190,080.00	190,080.00		
					March-August 2017			GAA	108,000.00	108,000.00		
	Television (TV plugs on 10 Kumainments)				June-October 2017			GAA	260,000.00	260,000.00		
	Collateral materials:											
	- Posters on complementary feeding	Region V	Alternative Mode		February 2017			GAA	132,300.00	132,300.00		
	- Tarpaulin on pinggang pinoy (3 groups)							GAA	18,270.00	18,270.00		
	Conferences, forums and other activities											
	- Media Caravan (2,000 x 15 pax)	Region V	Alternative Mode		July 2017			GAA	30,000.00	30,000.00		
	- Nutrition Campaign Feedback Survey				August 2017			GAA	28,000.00	28,000.00		
	Sectoral celebrations and activities											
	- Printing of tarpaulin	Region V	Alternative Mode		January-December 2017			GAA	6,000.00	6,000.00		
	Directions of the NNC Secretariat set pursued & monitored											
	- Attendance to ManCon by NPC & NO III (traveling allowance)											
	- Conduct of Semestra PIR of staff (meals and snacks)	Region V	Alternative Mode		January-December 2017			GAA	42,000.00	42,000.00		
	- Staff Meeting and quarterly assessment of 2017 WFP							GAA	5,600.00	5,600.00		
	Admin Operations streamlined:											
	- office supplies and materials							GAA	18,000.00	18,000.00		
	- Repair of office equipment							GAA	300,000.00	300,000.00		
	- Record and mail managed (freight & courier services)							GAA	60,000.00	60,000.00		
	- telephone services							GAA	24,000.00	24,000.00		
	- cellphone subscription	Region V	Alternative Mode		January-December 2017			GAA	60,000.00	60,000.00		
	- prepaid cards							GAA	9,600.00	9,600.00		
	- internet services							GAA	12,000.00	12,000.00		
	- Gasoline expenses & vehicle maint.							GAA	18,000.00	18,000.00		
								GAA	120,000.00	120,000.00		
	Human Resource Development											
	- transportation cost of staff (team bldg)	Region V	Alternative Mode		January-December 2017			GAA	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assistance to LGUs (meals and snacks for LNC Meetings)	Region V	Alternative Mode		January-December 2017			GAA	66,000.00	66,000.00		
	Sub-total								5,276,050.00	5,276,050.00		
	Local Media Campaign				January-December 2017			GAA	1,000,000.00	1,000,000.00		
	Nutrition Month				January-December 2017			GAA	100,000.00	100,000.00		
	Regional Nutrition Awarding Ceremony				January-December 2017			GAA	250,000.00	250,000.00		
	MELLPI Evaluation				January-December 2017			GAA	129,200.00	129,200.00		
	R/P/C OBNS				January-December 2017			GAA	80,000.00	80,000.00		
	EWS Consultative Meeting and data mapping				January-December 2017			GAA	103,200.00	103,200.00		
	EWS Training on HH Survey				January-December 2017			GAA	174,000.00	174,000.00		
	TOT on the Basic Course for BNS				January-December 2017			GAA	282,000.00	282,000.00		
	Training on NPM				January-December 2017			GAA	282,000.00	282,000.00		
	Training on Nutrition In Emergencies (NIEm)				January-December 2017			GAA	498,000.00	498,000.00		
	LGU Mobilization				January-December 2017			GAA	400,000.00	400,000.00		
	Regional NGO Forum				January-December 2017			GAA	40,500.00	40,500.00		
	Regional Bantay Asin Task Force (RBATF) Activities				January-December 2017			GAA	50,000.00	50,000.00		
	Regional Association or Federation Meeting (NAOs)				January-December 2017			GAA	24,000.00	24,000.00		
	Regional Association or Federation Meeting (DCNPCs)				January-December 2017			GAA	24,000.00	24,000.00		
	Regional Association of Federation Meeting (BNSs)				January-December 2017			GAA	24,000.00	24,000.00		
	Cash awards for ROBNS				January-December 2017			GAA	20,000.00	20,000.00		
	GSIS insurance of service vehicle				January-December 2017			GAA	5,000.00	5,000.00		
	PPAN PIR	Region VI	Alternative Mode		January-December 2017			GAA	25,000.00	25,000.00		
	Repair and maintenance of regional office				January-December 2017			GAA	29,400.00	29,400.00		
	Repair and maintenance of office equipment				January-December 2017			GAA	50,000.00	50,000.00		
	Furniture				January-December 2017			GAA	37,500.00	37,500.00		
	Janitorial services (job)				January-December 2017			GAA	79,200.00	79,200.00		
	Security Guard Services (job)				January-December 2017			GAA	120,000.00	120,000.00		
	Communication				January-December 2017			GAA	65,000.00	65,000.00		
	Gasoline and vehicle maintenance				January-December 2017			GAA	120,000.00	120,000.00		
	M&E Roll out				January-December 2017			GAA	237,000.00	237,000.00		
	EWS monitoring visits				January-December 2017			GAA	42,800.00	42,800.00		
	Regional Nutrition Summit				January-December 2017			GAA	500,000.00	500,000.00		
	Prepaid Card CP Load P500				January-December 2017			GAA	2,000.00	2,000.00		
	Prepaid Card CP Load P300				January-December 2017			GAA	1,200.00	1,200.00		
	Prepaid Card CP Load P100				January-December 2017			GAA	400.00	400.00		
	Telephone				January-December 2017			GAA	20,000.00	20,000.00		
	Telephone line				January-December 2017			GAA	60,000.00	60,000.00		
	Sub-total								4,875,400.00	4,875,400.00		
	Regional Plan of Action for Nutrition											
	- Board and lodging for 20 pax @ Php2000				February 2017			GAA	40,000.00	40,000.00		
	- Meals for pre and post-workshop activities for 20pax x Php500				February 2017			GAA	20,000.00	20,000.00		
	- Supplies and materials	Region VII	Alternative Mode		February 2017			GAA	7,000.00	7,000.00		
	- Consultancy fee				February 2017			GAA	10,000.00	10,000.00		
	- Documentation				February 2017			GAA	3,000.00	3,000.00		
	- Printing cost				February 2017			GAA	10,000.00	10,000.00		
	Regional Nutrition Committee											
	- Meals and snacks @ Php500/pax for 20 pax	Region VII	Alternative Mode		1st and 3rd Quarter 2017			GAA	20,000.00	20,000.00		
	- Supplies and materials @ Php 1000				1st and 3rd Quarter 2017			GAA	2,000.00	2,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Regional Technical Working Group											
	- Meals and snacks @ Php500/pax for 20 pax	Region VII	Alternative Mode		January-December 2017			GAA	40,000.00	40,000.00		
	- Supplies and materials @ Php 1000							GAA	4,000.00	4,000.00		
	Regional Bantay Asin Task Force											
	- Meals and snacks @ Php500/pax for 20 pax	Region VII	Alternative Mode		1st and 4th Quarter 2017			GAA	20,000.00	20,000.00		
	- Supplies and materials @ Php 1000							GAA	2,000.00	2,000.00		
	Regional Nutrition Evaluation Team											
	- Snacks @ Php 100/pax for 20 pax	Region VII	Alternative Mode		1st and 2nd Quarter 2017			GAA	4,000.00	4,000.00		
	MIND 7											
	- Meals and snacks @ Php500/pax for 20 pax	Region VII	Alternative Mode		January-December 2017			GAA	30,000.00	30,000.00		
	- Supplies and materials @ Php 1000							GAA	3,000.00	3,000.00		
	Regional Nutrition Management Conference											
	- Board and lodging for 40 pax @ Php1500	Region VII	Alternative Mode		January-December 2017			GAA	240,000.00	240,000.00		
	- Materials @ Php1000/per quarter							GAA	4,000.00	4,000.00		
	MELLPi											
	- Traveling allowance @Php 800 for 3 RNET per city and province	Region VII	Alternative Mode		March-June 2017			GAA	115,200.00	115,200.00		
	- Supplies @ Php 10,000							GAA	10,000.00	10,000.00		
	- Gasoline							GAA	14,200.00	14,200.00		
	- Cities/Municipalities without NAPS monitoring	Region VII	Alternative Mode		September-November 2017			GAA	11,000.00	11,000.00		
	Regional Nutrition Awarding Ceremony											
	- Meals & snacks @1,000/persons for 150 persons	Region VII	Alternative Mode		August 2017			GAA	150,000.00	150,000.00		
	- Supplies & materials							GAA	100,000.00	100,000.00		
	Regional PRPAN Program Implementation Review											
	- Meals and snacks @ Php 500/pax for 20 pax	Region VII	Alternative Mode		November 2017			GAA	10,000.00	10,000.00		
	- Supplies and materials							GAA	7,000.00	7,000.00		
	- Facilitator							GAA	5,000.00	5,000.00		
	- Documentor							GAA	3,000.00	3,000.00		
	RPAN Accomplishment Report											
	- Supplies and materials	Region VII	Alternative Mode		December 2017			GAA	5,000.00	5,000.00		
	RBATF Monitoring											
	- Travelling expenses	Region VII	Alternative Mode		September 2017			GAA	15,000.00	15,000.00		
	- Supplies and materials @ Php 200 per pax							GAA	4,500.00	4,500.00		
	- Meals and snacks for 15 pax @ Php 500							GAA	7,500.00	7,500.00		
	EWS Monitoring											
	Buenavista, Bohol											
	- Training Allowance	Region VII	Alternative Mode		January-December 2017			GAA	20,800.00	20,800.00		
	- Supplies and materials @Php200 for 15 pax							GAA	12,000.00	12,000.00		
	- Meals & Snacks							GAA	20,000.00	20,000.00		
	Carmen, Cebu											
	- Training Allowance	Region VII	Alternative Mode		January-December 2017			GAA	10,800.00	10,800.00		
	- Supplies and materials @Php200 for 15 pax							GAA	12,000.00	12,000.00		
	- Meals & Snacks							GAA	20,000.00	20,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Dalaguete, Cebu	Region VII	Alternative Mode	January-December 2017								
	- Training Allowance							GAA	10,800.00	10,800.00		
	- Supplies and materials @Php200 for 15 pax							GAA	12,000.00	12,000.00		
	- Meals & Snacks							GAA	20,000.00	20,000.00		
	Nutriskwela Community Radio Stations Monitoring	Region VII	Alternative Mode	1st and 3rd Quarter 2017								
	Travelling expense							GAA	3,000.00	3,000.00		
	-Baril, Cebu							GAA	5,000.00	5,000.00		
	-Zamboangula, Negros Oriental	Region VII	Alternative Mode	"October 2017								
	BNS ID cards							GAA	186,000.00	186,000.00		
	- Production cost @ Pphp60 per 3,100 BNS											
	Local Nutrition Committee in LGU mobilization activities	Region VII	Alternative Mode	January-December 2017								
	Sevilla, Bohol							GAA	44,000.00	44,000.00		
	- Meals and snacks for workshop @ Pphp1,100/2days/20pax							GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000							GAA	1,000.00	1,000.00		
	- Supplies and materials @ Pphp 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses	Region VII	Alternative Mode	January-December 2017				GAA	12,000.00	12,000.00		
	- Gasoline							GAA	5,000.00	5,000.00		
	Mablinay, Negros Oriental											
	- Meals and snacks for workshop @ Pphp1,100/2days/20pax							GAA	44,000.00	44,000.00		
	- Meals and snacks for meeting @ Pphp5000 per 3 quarters							GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000	Region VII	Alternative Mode	January-December 2017				GAA	1,000.00	1,000.00		
	- Supplies and materials @ Pphp 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses							GAA	12,000.00	12,000.00		
	- Gasoline							GAA	5,000.00	5,000.00		
	San Remigio, Cebu											
	- Meals and snacks for workshop @ Pphp1,100/2days/20pax	Region VII	Alternative Mode	January-December 2017				GAA	44,000.00	44,000.00		
	- Meals and snacks for meeting @ Pphp5000 per 3 quarters							GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000							GAA	1,000.00	1,000.00		
	- Supplies and materials @ Pphp 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses							GAA	12,000.00	12,000.00		
	- Gasoline	Region VII	Alternative Mode	January-December 2017				GAA	5,000.00	5,000.00		
	Argao, Cebu											
	- Meals and snacks for workshop @ Pphp1,100/2days/20pax							GAA	44,000.00	44,000.00		
	- Meals and snacks for meeting @ Pphp5000 per 3 quarters							GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000							GAA	1,000.00	1,000.00		
	- Supplies and materials @ Pphp 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses							GAA	12,000.00	12,000.00		
	- Gasoline	Region VII	Alternative Mode	January-December 2017				GAA	5,000.00	5,000.00		
	Argao, Cebu											
	- Meals and snacks for workshop @ Pphp1,100/2days/20pax							GAA	44,000.00	44,000.00		
	- Meals and snacks for meeting @ Pphp5000 per 3 quarters							GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000							GAA	1,000.00	1,000.00		
	- Supplies and materials @ Pphp 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses							GAA	12,000.00	12,000.00		
	- Gasoline							GAA	5,000.00	5,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Larena, Siquijor											
	- Meals and snacks for workshop @ Php1,100/2days/20pax							GAA	44,000.00	44,000.00		
	- Meals and snacks for meeting @ Php5000 per 3 quarters	Region VII	Alternative Mode	January-December 2017				GAA	15,000.00	15,000.00		
	- Honorarium for facilitator @ 1000							GAA	1,000.00	1,000.00		
	- Supplies and materials @ Php 3000							GAA	3,000.00	3,000.00		
	- Traveling expenses							GAA	12,000.00	12,000.00		
	- Gasoline							GAA	5,000.00	5,000.00		
	Meetings of the federation of NAOs C/NPCs and BNSs											
	Central Visayas Association of NAOs (CVANAO)	Region VII	Alternative Mode	January-December 2017				GAA	3,600.00	3,600.00		
	- Snacks @Php 150 per pax							GAA	2,400.00	2,400.00		
	- Supplies and materials @ Php 100 per pax											
	MNAO Association	Region VII	Alternative Mode	January-December 2017				GAA	10,000.00	10,000.00		
	- Meals and snacks @ Php 250							GAA	4,000.00	4,000.00		
	- Supplies and materials @ Php 100 per pax											
	Nutrition Program Coordinators Association of Region 7 (NPCAR7, Inc)	Region VII	Alternative Mode	January-December 2017				GAA	9,000.00	9,000.00		
	- Snacks @ Php150 per pax							GAA	6,000.00	6,000.00		
	- Supplies and materials @ Php100 per pax											
	MNPC association	Region VII	Alternative Mode	January-December 2017				GAA	15,000.00	15,000.00		
	- Meals and snacks @ Php 250							GAA	6,000.00	6,000.00		
	- Supplies and materials @ Php 100 per pax											
	Federation of BNSs Associations of Region 7, Inc. (FebANUSA 7, Inc.)	Region VII	Alternative Mode	January-December 2017				GAA	10,000.00	10,000.00		
	- Snacks @Php 125 for 20 pax							GAA	6,000.00	6,000.00		
	- Supplies and materials @ Php 100 per pax											
	NGO Forum											
	- Meals and snacks @Php 500 for 45 pax							GAA	22,500.00	22,500.00		
	- Supplies and materials @ Php200/pax for 45 pax	Region VII	Alternative Mode	October 2017				GAA	9,000.00	9,000.00		
	- Documentor							GAA	1,000.00	1,000.00		
	- Facilitators							GAA	3,000.00	3,000.00		
	- Speakers							GAA	5,000.00	5,000.00		
	PPAN 2017-2022 Regional Launch											
	- Meals and snacks @Php 1000 for 300 pax	Region VII	Alternative Mode	April 2017				GAA	300,000.00	300,000.00		
	- Supplies and materials							GAA	100,000.00	100,000.00		
	- Event organizer including emcee, entertainers							GAA	100,000.00	100,000.00		
	PPAN M&E Roll-out											
	- Board and lodging etc @ Php 1200/day for 4 days for 35 pax/25 pax							GAA	288,000.00	288,000.00		
	- Training Kits @ Php100 per pax	Region VII	Alternative Mode	September-October 2017				GAA	5,500.00	5,500.00		
	- Printing cost @ Php100 per pax							GAA	5,500.00	5,500.00		
	- Transportation Allowance Php1000/3 facilitators/2 facilitators							GAA	6,000.00	6,000.00		
	- Token for facilitator @ Php1000							GAA	2,000.00	2,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Local Nutrition Program Management (NPM)	Region VII	Alternative Mode	February 2017				GAA	210,000.00	210,000.00		
	- Board and lodging etc @ Php 1500/day for 4 days for 35 pax							GAA	17,500.00	17,500.00		
	- Meals and Snacks @ Php500 for 35 pax (last day)							GAA	42,500.00	42,500.00		
	- Supplies							GAA	12,000.00	12,000.00		
	- Honoraria for trainers @Php 3000 for 4 trainers											
	Training of Trainers on Basic Course for BNS	Region VII	Alternative Mode	March 2017				GAA	210,000.00	210,000.00		
	- Board and lodging etc @ Php 1500/day for 5 days for 35 pax							GAA	17,500.00	17,500.00		
	- Meals and Snacks @ Php500 for 35 pax (last day)							GAA	42,500.00	42,500.00		
	- Supplies							GAA	12,000.00	12,000.00		
	- Honoraria for trainers @Php 3000 for 4 trainers											
	Training of Trainers on Nutrition in Emergencies	Region VII	Alternative Mode	April 2017				GAA	144,000.00	144,000.00		
	- Board and lodging etc @ Php 1200/day for 4 days for 30 (25 pax, 5 fac)							GAA	10,000.00	10,000.00		
	- Supplies							GAA	12,000.00	12,000.00		
	- Honoraria for trainers @Php 3000 for 4 trainers											
	Early Warning System (EWS)											
	- EWS consultative meeting on data mapping	Region VII	Alternative Mode	August 2017				GAA	3,600.00	3,600.00		
	- Regional staff per diem							GAA	9,000.00	9,000.00		
	- RO staff board and lodging							GAA	6,000.00	6,000.00		
	- Gasoline & transportation							GAA	18,000.00	18,000.00		
	- Supplies							GAA	15,000.00	15,000.00		
	- Meals and snack	Region VII	Alternative Mode	September 2017				GAA	18,000.00	18,000.00		
	- Training on household survey for BNS							GAA	56,000.00	56,000.00		
	- Supplies							GAA	3,000.00	3,000.00		
	- Board and lodging							GAA	5,000.00	5,000.00		
	- Transportation							GAA	5,000.00	5,000.00		
	- Per diem & incidental	Region VII	Alternative Mode					GAA				
	- Vehicle rental											
	2017 Nutrition Month Celebration											
	- Sales conference							GAA	4,500.00	4,500.00		
	- Snacks for 30 pax @ Php 150							GAA	3,000.00	3,000.00		
	- Supplies and materials	Region VII	Alternative Mode	June 2017				GAA	7,500.00	7,500.00		
	- Press conference							GAA	3,000.00	3,000.00		
	- Lunch & Snacks for 30 pax @ Php 250							GAA	30,000.00	30,000.00		
	- Supplies and materials							GAA	36,500.00	36,500.00		
	- Healthy meal challenge							GAA	500.00	500.00		
	- Snacks for 200 pax @ Php 150	Region VII	Alternative Mode	July 2017				GAA	15,000.00	15,000.00		
	- Supplies and materials							GAA				
	- #BalanceMeal social media campaign							GAA				
	- Supplies and materials (prizes)											
	- Documentation											
	Local Media Campaign	Region VII	Alternative Mode	March - July 2017				GAA	210,000.00	210,000.00		
	- Airing of the Healthy Diet plugs @ 15k for 7 radio stations for 2 mos each station											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- Nutri-Game, Apil Na game show on radio (Prizes and travel allowance of co-anchor) - Grasya ang Katugbang drama series (Production, translation & airing) - Airing of NSOA (Prizes, Meals & Snacks for graduation)	Region VII	Alternative Mode		January-December 2017			GAA	48,000.00	48,000.00		
	- Television - Post-Nutrition Month TV placement (production & airing for 5 spots)	Region VII	Alternative Mode		April-July 2017			GAA	110,000.00	110,000.00		
	- Airing of NSOA (Prizes, Meals & Snacks for graduation)				May-August 2017			GAA	40,000.00	40,000.00		
	- Print - Healthy Diet print ad (no. of print ads)	Region VII	Alternative Mode		August 2017			GAA	120,000.00	120,000.00		
	- IEC Materials - Pinggang Pinoy Plates (500pcs) - Pinggang Pinoy placemat (500 pcs) - Note Calendar (200 pcs) - Mural painting (prizes, transportation, meals and snacks)	Region VII	Alternative Mode		July 2017			GAA	70,000.00	70,000.00		
	- The NetBlog - Social media campaign (Prizes Php100 load per week)	Region VII	Alternative Mode		March 2017 March 2017 April 2017 May 2017			GAA GAA GAA GAA	15,000.00 15,000.00 25,000.00 50,000.00	15,000.00 15,000.00 25,000.00 50,000.00		
	- Maintenance of internet radio - Special events - Media caravan (board & lodging, meals and snacks, van rental) - Tie-up for Broadcasters Month/Press Freedom Week celebration (Media mileage) - Media review (venue, meals and snacks, certificates, plaques, and supplies and materials)	Region VII	Alternative Mode		January-December 2017 May 2017 October 2017 December 2017			GAA GAA GAA GAA	15,000.00 40,000.00 150,000.00 50,000.00	15,000.00 40,000.00 150,000.00 50,000.00		
	Sectoral Celebrations - Golder Awareness Week - Women's Month - Garantisadong Panbata - Farmers-Fisherfolk Month - Breastfeeding Month - Snacks @ Php50 for 150 pax - Supplies and Material - Population and Development Week - Civil Service Month - National Children's Month - National Consumer's Welfare Month - National Statistics Month - Food Fortification Day - National Disaster Consciousness Month	Region VII	Alternative Mode		January 2017 March 2017 October 2017 May 2017 August 2017 August 2017 October 2017 November 2017 October 2017 September 2017 November 2017 June 2017			GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA	1,000.00 500.00 500.00 500.00 7,500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	1,000.00 500.00 500.00 500.00 7,500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00		
	Staff Meeting - Meals and Snacks @ 1000/mos Office equipment & facilities maintained/repaired				January-December 2017 January-December 2018 January-December 2019			GAA GAA GAA	12,000.00 35,847.00 60,000.00	12,000.00 35,847.00 60,000.00		
	Telephone, internet and mobile phone subscriptions maintained Janitorial services Electricity NNC vehicle maintained/repaired	Region VII	Alternative Mode		January-December 2020 January-December 2021 January-December 2022			GAA GAA GAA	60,000.00 96,000.00 120,000.00	60,000.00 96,000.00 120,000.00		
	Sub-total								4,893,747.00	4,893,747.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RNC Strategic Plan											
	- Supplies and materials	Region VIII	Alternative Mode		March 2017			GAA	189,000.00	189,000.00		
	- Meals and snacks							GAA	3,500.00	3,500.00		
	PNAP formulation	Region VIII	Alternative Mode		February-April 2017			GAA	184,200.00	184,200.00		
	- Meals & snacks/Supplies & materials							GAA	92,100.00	92,100.00		
	City Nutrition Action Plan Formulation	Region VIII	Alternative Mode		May-August 2017			GAA	149,600.00	149,600.00		
	- Meals & snacks/Supplies & materials							GAA	24,200.00	24,200.00		
	Municipal Nutrition Action Plan Formulation	Region VIII	Alternative Mode		April-August 2017			GAA	149,600.00	149,600.00		
	- Meals & snacks/Supplies & materials							GAA	24,200.00	24,200.00		
	Regional Nutrition Committee Meeting	Region VIII	Alternative Mode		June & November 2017			GAA	48,400.00	48,400.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional Technical Working Group	Region VIII	Alternative Mode		January-December 2017			GAA	48,400.00	48,400.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional Nutrition Cluster	Region VIII	Alternative Mode		1st and 3rd Quarter 2017			GAA	48,400.00	48,400.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional Media Group	Region VIII	Alternative Mode		January-December 2017			GAA	54,800.00	54,800.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional ECCD F1K TWG	Region VIII	Alternative Mode		January-December 2017			GAA	16,200.00	16,200.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional Nutrition Evaluation Team	Region VIII	Alternative Mode		2nd and 4th Quarter 2017			GAA	24,200.00	24,200.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	Regional Bantay Asin Task Force	Region VIII	Alternative Mode		1st and 3rd Quarter 2017			GAA	24,200.00	24,200.00		
	- Meals & snacks/Supplies							GAA	16,200.00	16,200.00		
	MELLPI & BNS Evaluation							GAA	67,200.00	67,200.00		
	- Travelling Expense	Region VIII	Alternative Mode		2nd Quarter 2017			GAA	16,000.00	16,000.00		
	- Gasoline Expense							GAA	4,000.00	4,000.00		
	- RNET Meeting							GAA	10,000.00	10,000.00		
	- Supplies and materials							GAA	50,000.00	50,000.00		
	Regional nutrition awarding ceremony	Region VIII	Alternative Mode		September 2017			GAA	50,000.00	50,000.00		
	- Tokens							GAA	150,000.00	150,000.00		
	- Supplies and materials							GAA	56,000.00	56,000.00		
	Regional PPAN PIR	Region VIII	Alternative Mode		November 2017			GAA	20,000.00	20,000.00		
	- Meals & snacks/Supplies							GAA	32,800.00	32,800.00		
	RBATF Monitoring	Region VIII	Alternative Mode		1st and 3rd Quarter 2017			GAA	20,000.00	20,000.00		
	- Meals and snacks							GAA	5,000.00	5,000.00		
	- Travelling Expense							GAA	5,000.00	5,000.00		
	Early Warning System (EWS) monitoring (Gandara,Samar, Hilongos and ECCD area)	Region VIII	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- Meals and snacks							GAA	32,800.00	32,800.00		
	- Travelling Expense							GAA	5,000.00	5,000.00		
	Monitoring of Nutriskwela community radio stations	Region VIII	Alternative Mode		July 2017			GAA	5,000.00	5,000.00		
	- Radyo Kasugbong (Catubig N Samar)							GAA	5,000.00	5,000.00		
	- Radyo Kauswagan (Borongan,E Samar)							GAA	5,000.00	5,000.00		
	- Radyo Kausbawan (Palompon,Leyte)							GAA	162,000.00	162,000.00		
	Assistance to Local Nutrition Programs							GAA	144,000.00	144,000.00		
	- P/CNAs/Os & D/CNPs Meeting - Meals & Snacks/Supplies							GAA	36,000.00	36,000.00		
	- NAOPA- EV& DCN/PCAP Meeting - Meals & Snacks/Supplies	Region VIII	Alternative Mode		1st and 4th Quarter 2017			GAA	36,000.00	36,000.00		
	- EVA-BNS Inc. Meeting - Meals & Snacks/Supplies				January-December 2017			GAA	162,000.00	162,000.00		
	- MNAOs Meeting - Meals & Snacks				February-October 2017			GAA	162,000.00	162,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Regional NGO forum on nutrition											
	- Supplies and materials	Region VIII	Alternative Mode		October 2017			GAA	6,750.00	6,750.00		
	- Meals and snacks								33,750.00	33,750.00		
	BNS Conference											
	- Meals/Supplies and materials	Region VIII	Alternative Mode		July 2017			GAA	240,000.00	240,000.00		
	Training on local nutrition program management											
	- Supplies and materials	Region VIII	Alternative Mode		August 2016			GAA	60,000.00	60,000.00		
	- Board & lodging							GAA	210,000.00	210,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of trainers on the basic course for BNSs											
	- Supplies and materials	Region VIII	Alternative Mode		September 2017			GAA	60,000.00	60,000.00		
	- Board & lodging							GAA	210,000.00	210,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training on Nutrition in Emergencies											
	- Supplies and materials	Region VIII	Alternative Mode		October 2017			GAA	10,000.00	10,000.00		
	- Board & lodging							GAA	144,000.00	144,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	EWS consultative meeting and data mapping											
	- Travelling Expenses							GAA	3,600.00	3,600.00		
	- Board & lodging	Region VIII	Alternative Mode		August 2017			GAA	9,000.00	9,000.00		
	- Gasoline Expense							GAA	6,000.00	6,000.00		
	- Supplies							GAA	18,000.00	18,000.00		
	- Meals & Snacks							GAA	15,000.00	15,000.00		
	EWS training on household survey for BNS											
	- Supplies	Region VIII	Alternative Mode		August 2018			GAA	18,000.00	18,000.00		
	- Board & lodging							GAA	56,000.00	56,000.00		
	- Transportation Expense							GAA	3,000.00	3,000.00		
	- TEV							GAA	5,000.00	5,000.00		
	- Vehicle Rental							GAA	5,000.00	5,000.00		
	2017 Nutrition Month Celebration	Region VIII	Alternative Mode		July 2017			GAA	100,000.00	100,000.00		
	Local media campaign											
	a. Airing of Katumbas ay Biyaya				June-November 2017			GAA	199,999.98	199,999.98		
	b. Airing of NGF Radio Commercial at 2 stations	Region VIII	Alternative Mode		June-November 2018			GAA	154,999.98	154,999.98		
	c. Airing of One Nutrition One Nation				June-November 2019			GAA	220,000.02	220,000.02		
	d. Airing of NGF TV Commercial at 2 stations				July-September 2017			GAA	200,000.01	200,000.01		
	Regional Promotion of 10 Kumainimts	Region VIII	Alternative Mode		December 2017			GAA	20,000.00	20,000.00		
	Media Caravan											
	- Board & lodging	Region VIII	Alternative Mode		December 2017			GAA	36,000.00	36,000.00		
	- Van Rental							GAA	10,000.00	10,000.00		
	- Supplies & Materials							GAA	9,000.00	9,000.00		
	Himsog 8 assembly and anniversary	Region VIII	Alternative Mode		December 2017			GAA	32,000.00	32,000.00		
	- Meals and venue							GAA	8,000.00	8,000.00		
	- Supplies & Materials	Region VIII	Alternative Mode		June-November 2017			GAA	90,000.00	90,000.00		
	Monthly publication of news articles	Region VIII	Alternative Mode		December 2017			GAA	20,000.00	20,000.00		
	Print Ads of 10 Kumainimts	Region VIII	Alternative Mode		January-December 2017			GAA	13,000.00	13,000.00		
	Sectoral celebrations & activities participated in thru hanging of tarpaulin	Region VIII	Alternative Mode		January-December 2017			GAA	50,000.00	50,000.00		
	ManCon attended - travelling expenses	Region VIII	Alternative Mode		January-December 2017			GAA	19,200.00	19,200.00		
	Semestral PIR conducted	Region VIII	Alternative Mode		December 2017			GAA	12,000.00	12,000.00		
	Staff meetings conducted	Region VIII	Alternative Mode		January-December 2017			GAA	4,068,899.99	4,068,899.99		
	Sub-total											

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Meals, snacks and supplies for inter-agency meetings											
	- Regional Nutrition Committee Meeting											
	- Regional Technical Working Group Meeting											
	- Regional Nutrition Cluster	Region IX	Alternative Mode		January-December 2017			GAA	34,200.00	34,200.00		
					January-December 2017			GAA	30,400.00	30,400.00		
					2nd and 3rd Quarter 2017			GAA	22,800.00	22,800.00		
	MELLPI and Search for OBNS	Region IX	Alternative Mode		1st-3rd Quarter 2017			GAA	94,400.00	94,400.00		
	Regional Nutrition Awarding Ceremony	Region IX	Alternative Mode		October 2017			GAA	250,000.00	250,000.00		
	PPAN Program Implementation Review	Region IX	Alternative Mode		October 2017			GAA	24,500.00	24,500.00		
	Monitoring of RBA1F of salt plants, points of sales, and other critical points	Region IX	Alternative Mode		January-December 2017			GAA	50,800.00	50,800.00		
	EWS Local Team monitoring of EWS areas	Region IX	Alternative Mode		January-December 2017			GAA	87,260.00	87,260.00		
	Monitoring of Community Radio Stations	Region IX	Alternative Mode		May 2017			GAA	6,620.00	6,620.00		
	LGU Mobilization Workshop	Region IX	Alternative Mode		February-June 2017			GAA	302,510.00	302,510.00		
	NAOs meetings											
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	17,750.00	17,750.00		
	- Supplies and materials							GAA	4,250.00	4,250.00		
	D/CNPCs meetings											
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	9,000.00	9,000.00		
	- Supplies and materials							GAA	3,000.00	3,000.00		
	BNS Meetings											
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	27,000.00	27,000.00		
	- Supplies and materials							GAA	11,000.00	11,000.00		
	- Gasoline							GAA	4,200.00	4,200.00		
	Regional Forum for Nutrition	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	40,000.00	40,000.00		
	Training on local nutrition program management	Region IX	Alternative Mode		April 2017			GAA	282,000.00	282,000.00		
	Training of Basic course of barangay nutrition scholars	Region IX	Alternative Mode		March 2017			GAA	282,000.00	282,000.00		
	Capacity building on Early Warning System (EWS)											
	- EWS Consultative Meeting and data mapping	Region IX	Alternative Mode		May 2017			GAA	48,700.00	48,700.00		
	- Training on Household Survey for BNS	Region IX	Alternative Mode		July 2017			GAA	56,600.00	56,600.00		
	Nutrition Month 2017 celebration	Region IX	Alternative Mode		January-December 2017			GAA	1,000,000.00	1,000,000.00		
	Local Media Campaign	Region IX	Alternative Mode									
	Annual PIR	Region IX	Alternative Mode		3rd and 4th Quarter 2017			GAA	3,640.00	3,640.00		
	Staff meetings	Region IX	Alternative Mode		January-December 2017			GAA	21,840.00	21,840.00		
	Sectoral celebrations and activities	Region IX	Alternative Mode		January-December 2017			GAA	8,400.00	8,400.00		
	Office equipment and facilities maintained	Region IX	Alternative Mode		January-December 2017			GAA	4,000.00	4,000.00		
	Janitorial	Region IX	Alternative Mode		January-December 2017			GAA	30,600.00	30,600.00		
	Meals during inventory	Region IX	Alternative Mode		November 2017			GAA	500.00	500.00		
	Telephone, internet and mobile	Region IX	Alternative Mode		January-December 2017			GAA	62,400.00	62,400.00		
	NNC vehicle maintenance	Region IX	Alternative Mode		January-December 2017			GAA	32,000.00	32,000.00		
	PPAN monitoring and evaluation Roll-out Training	Region IX	Alternative Mode		January-December 2017			GAA	193,400.00	193,400.00		
	Regional Nutrition Summit	Region IX	Alternative Mode		February 2017			GAA	500,000.00	500,000.00		
	Sub-total								3,647,770.00	3,647,770.00		
	Meals and Snacks											
	- MANGO DIEZ meeting				January-December 2017			GAA	20,000.00	20,000.00		
	- Bantay Asin Task force				January-December 2017			GAA	20,000.00	20,000.00		
	- Nutrition Cluster mtgs				January-December 2017			GAA	20,000.00	20,000.00		
	- NGO Annual Forum				January-December 2017			GAA	33,750.00	33,750.00		
	- 2016 RNAC				January-December 2017			GAA	100,000.00	100,000.00		
	- Regional Nutrition Committee Meeting	Region X	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- RTWG Meeting				January-December 2017			GAA	40,000.00	40,000.00		
	- RNET Deliberation Meeting on MELLPI and OBNS				January-December 2017			GAA	10,000.00	10,000.00		
	- NAOs Association quarterly meeting				January-December 2017			GAA	20,000.00	20,000.00		
	- D/CNPC Association quarterly meeting				January-December 2017			GAA	20,000.00	20,000.00		

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	- NabNS Federation Inc., NM Chapter											
	- Regional Nutrition Summit	Region X	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- PIR				January-December 2017			GAA	240,000.00	240,000.00		
					January-December 2017			GAA	20,000.00	20,000.00		
	- Conduct of Healthy Diet Festival (cooking contest, food display/exhibit, talks, nutrition assessment and counselling)	Region X	Alternative Mode		3rd Quarter 2017			GAA	37,500.00	37,500.00		
	- Integration of NM Theme in the 38th National Disability Prevention & Rehabilitation Week	Region X	Alternative Mode		3rd Quarter 2017			GAA	7,500.00	7,500.00		
	Board and Lodging and honorarium											
	- PPAN M&E roll-out training				4th Quarter 2017			GAA	288,000.00	288,000.00		
	- Nutrition Program Management Training				1st Quarter 2017			GAA	210,000.00	210,000.00		
	- Training of trainers on the basic course for barangay nutrition scholars	Region X	Alternative Mode		2nd Quarter 2017			GAA	210,000.00	210,000.00		
	- Training on Nutrition in Emergencies				1st and 2nd Quarter 2017			GAA	720,000.00	720,000.00		
	- Workshop on RPAN Formulation				1st Quarter 2017			GAA	75,000.00	75,000.00		
	- Workshop on Peer Mentoring/Strengthening the Local Nutrition Committees				1st and 2nd Quarter 2017			GAA	300,000.00	300,000.00		
	Honoraria for Trainers	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	94,000.00	94,000.00		
	(NPM, TOT-BNS, NIEM training, workshop on RPAN, Travelling allowance (MELLPI, RBATF, Workshop on Peer Mentoring/Strengthening the	Region X	Alternative Mode		January-December 2017			GAA	179,200.00	179,200.00		
	Local Nutrition Committees											
	Vehicle rental	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	25,000.00	25,000.00		
	Regional Media Campaign				May-July 2017			GAA	60,000.00	60,000.00		
	- airing of One Nutrition, One Nation	Region X	Alternative Mode		August-October 2017			GAA	90,000.00	90,000.00		
	- airing of One Region in Nutrition Program and 10 Kumainments											
	Airing of Nutrition Plugs											
	- NGF plugs	Region X	Alternative Mode		3rd Quarter 2017			GAA	40,000.00	40,000.00		
	- Bisayan 10 kumainments	Region X	Alternative Mode		3rd Quarter 2017			GAA	20,000.00	20,000.00		
	- Nutrition Month plugs	Region X	Alternative Mode		July 2017			GAA	20,000.00	20,000.00		
	- Sakong Iodine sa Asin	Region X	Alternative Mode		3rd and 4th Quarter 2017			GAA	40,000.00	40,000.00		
	- Nutrition School-on-the air (NSOA)	Region X	Alternative Mode		4th Quarter 2017			GAA	60,000.00	60,000.00		
	- Katumbas ay Biyaya Drama Series & 10 Kumainments	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	198,000.00	198,000.00		
	- Media Fora and Talakayan sa PIA	Region X	Alternative Mode		3rd and 4th Quarter 2017			GAA	40,000.00	40,000.00		
	- Publication of articles and advertorials	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	60,000.00	60,000.00		
	- Load cards for winners	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	15,600.00	15,600.00		
	- Prizes for film making contest	Region X	Alternative Mode		July 2017			GAA	72,100.00	72,100.00		
	MANGO DIEZ continuing nutrition education & learning visits to LGUs with good nutrition programs	Region X	Alternative Mode		September 2017			GAA	60,000.00	60,000.00		
	Gasoline											
	Maintenance and change oil											
	Battery for service vehicle (SHX572)											
	Overhaul engine	Region X	Alternative Mode		January-December 2017			GAA	120,000.00	120,000.00		
	Muffler											
	Wheel bearing											
	Car side shade											
	Portable Mini speaker				1st Quarter 2017			GAA	300.00	300.00		
	-CPU Case (Silverstone PS08B)				2nd and 3rd Quarter 2017			GAA	12,000.00	12,000.00		
	-Motherboard (ASUS B85 Vanguard)	Region X	Alternative Mode		3rd Quarter 2017			GAA	13,990.00	13,990.00		
	-Processor (Intel i5)				3rd Quarter 2017			GAA	9,990.00	9,990.00		
	-RAM (Kingstone Hyper X Fury 2GB (2pcs.)				3rd Quarter 2017			GAA	12,000.00	12,000.00		

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	Broadband (smartbro)				1st Quarter 2017			GAA	999.00	999.00		
	Prepaid cards for official phone and broadband	Region X	Alternative Mode		January-December 2017			GAA	28,800.00	28,800.00		
	Drinking Water refill				January-December 2017			GAA	1,500.00	1,500.00		
	Janitorial Services				January-December 2017			GAA	87,120.00	87,120.00		
	IT Maintenance	Region X	Alternative Mode		January-December 2017			GAA	12,000.00	12,000.00		
	Aircon Maintenance				January-December 2017			GAA	2,400.00	2,400.00		
	RNET T-shirt (3 sets)				1st Quarter 2017			GAA	49,500.00	49,500.00		
	RNET bag/token				1st and 4th Quarter 2017			GAA	18,000.00	18,000.00		
	T-shirt with collar for the 2017 trainings				3rd and 4th Quarter 2017			GAA	120,000.00	120,000.00		
	Tarpaulin printing for RNAC display and backdrop				September 2017			GAA	3,500.00	3,500.00		
	Token for RNAC (RNET and barangay green banner awardee and other awardees)	Region X	Alternative Mode		September 2017			GAA	75,000.00	75,000.00		
	Giveaways for RNAC participants				September 2017			GAA	25,000.00	25,000.00		
	Token for RNC, RTWG, RNET for RNAC				September 2017			GAA	50,000.00	50,000.00		
	Reproduction of RNAC souvenir program				October 2017			GAA	22,500.00	22,500.00		
	Reproduction of Manuals				June 2017			GAA	30,000.00	30,000.00		
	First 1000 days stickers for public vehicles				March 2017			GAA	15,000.00	15,000.00		
	NGF for Muslims Filipinos (10pcs./set)				February 2017			GAA	36,000.00	36,000.00		
	Fact Sheets											
	- Regional Nutrition Situation	Region X	Alternative Mode		March 2017			GAA	33,000.00	33,000.00		
	- Healthy Diet				Jun-17			GAA	25,000.00	25,000.00		
	Mang Moi Standee				July 2017			GAA	12,000.00	12,000.00		
	Supplies and materials for the Regional Summit (includes giveaways, token for speakers, printing cost, and kits)				February 2017			GAA	200,000.00	200,000.00		
	Training Kit and printing cost (PPAN M&E ROLL-OUT)				September-October 2017			GAA	11,600.00	11,600.00		
	Supplies and materials for NPM and TOT-BNS Trainings	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	120,000.00	120,000.00		
	Supplies and materials for NIEM Training				1st and 2nd Quarter 2017			GAA	50,000.00	50,000.00		
	Supplies and materials (workshop on RPAN)				1st Quarter 2017			GAA	5,000.00	5,000.00		
	Supplies and materials for Nutrition Month				July 2017			GAA	30,000.00	30,000.00		
	Printing of Collateral materials for Nutrition Month				July 2017			GAA	25,000.00	25,000.00		
	Printing of ID cards for BNS				April 2017			GAA	90,000.00	90,000.00		
	Sub-total								4,892,849.00	4,892,849.00		
	Regional Nutrition Committee meeting											
	- Meals and snacks	Region XII	Alternative Mode		1st and 3rd Quarter 2017			GAA	22,500.00	22,500.00		
	- supplies							GAA	1,250.00	1,250.00		
	Regional Technical Working Group meeting	Region XII	Alternative Mode		January-December 2017			GAA	7,500.00	7,500.00		
	- Meals and snacks							GAA	450.00	450.00		
	- supplies											
	Local Nutrition Cluster meeting	Region XII	Alternative Mode		November 2017			GAA	9,000.00	9,000.00		
	- meals and snacks											
	Regional Bantay Asin Task Force Meeting	Region XII	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- Traveling expenses							GAA	30,000.00	30,000.00		
	- Meals and snacks											
	Regional Media Group (Nutri-DOSE)											
	- meals and snacks	Region XII	Alternative Mode		1st and 3rd Quarter 2017			GAA	36,000.00	36,000.00		
	- supplies							GAA	27,600.00	27,600.00		
	- gasoline, TEV							GAA	6,000.00	6,000.00		
	Inter-agency participation	Region XII	Alternative Mode		March 2017			GAA	14,400.00	14,400.00		
	- Traveling expenses of staff (11 agencies)											
	MELLP Orientation and meeting of RTWG Members											
	- Meals and snacks	Region XII	Alternative Mode		March 2017			GAA	4,000.00	4,000.00		
	- Supplies and materials								10,000.00	10,000.00		

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	MELLPI											
	- Traveling expenses (3 RNET)	Region XII	Alternative Mode		May-August 2017			GAA	51,600.00	51,600.00		
	- Traveling expenses (NNC XII staff)							GAA	50,600.00	50,600.00		
	- Gasoline expenses							GAA	18,400.00	18,400.00		
	Evaluation of barangay nutrition scholars											
	- meals and snacks (BNS exam)	Region XII	Alternative Mode		June 2017			GAA	4,500.00	4,500.00		
	- Monitoring of municipalities without NAPS (gasoline and TEV)				May-July 2017			GAA	4,500.00	4,500.00		
	Regional Nutrition Awarding Ceremony											
	- Supplies, Frames and certificates and Tokens	Region XII	Alternative Mode		October 2017			GAA	105,000.00	105,000.00		
	- Meals and snacks							GAA	125,000.00	125,000.00		
	- Photo/Video coverage							GAA	20,000.00	20,000.00		
	Regional PPAN Program Implementation Review	Region XII	Alternative Mode		December 2017			GAA	29,700.00	29,700.00		
	- Board and lodging @ P1,100 x 27pax											
	Monitoring of EWS area											
	- meals and snacks (meeting)	Region XII	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	- gasoline and TEV							GAA	32,800.00	32,800.00		
	Monitoring of four (4) Nutriskwela community radio stations	Region XII	Alternative Mode		January-December 2017			GAA	4,080.00	4,080.00		
	- TEV @ P320/pax x 3pax x Nutriskwela stations											
	Evaluation of Guleyan sa Opisina and Barangay	Region XII	Alternative Mode		July-August 2017			GAA	19,200.00	19,200.00		
	- TEV of NNC XII staff at P320 x 5 pax											
	LGU mobilization workshop											
	- meals and snacks	Region XII	Alternative Mode		April-June 2017			GAA	300,000.00	300,000.00		
	- gasoline							GAA	25,000.00	25,000.00		
	- Travelling expenses							GAA	60,000.00	60,000.00		
	- supplies and materials							GAA	15,000.00	15,000.00		
	Meetings of the federation of NAOs C/NPCs and BNSs											
	- NAOs											
	- Supplies and materials				1st and 3rd Quarter 2017			GAA	4,000.00	4,000.00		
	- Meals and snacks							GAA	20,000.00	20,000.00		
	- DCNPCs	Region XII	Alternative Mode		1st and 3rd Quarter 2017			GAA	4,000.00	4,000.00		
	- Supplies and materials							GAA	20,000.00	20,000.00		
	- Meals and snacks							GAA	4,000.00	4,000.00		
	- BNS Federation				1st and 3rd Quarter 2017			GAA	4,000.00	4,000.00		
	- Supplies and materials							GAA	20,000.00	20,000.00		
	- Meals and snacks							GAA	27,200.00	27,200.00		
	Provision of technical assistance and coordination to LGUs and other stakeholders	Region XII	Alternative Mode		January-August 2017			GAA				
	NGO Forum											
	- Supplies and materials	Region XII	Alternative Mode		July 2017			GAA	15,750.00	15,750.00		
	- Meals and snacks							GAA	24,750.00	24,750.00		
	PPAN M & E roll-out training											
	- Supplies and materials							GAA	2,600.00	2,600.00		
	- Board and lodging	Region XII	Alternative Mode		September 2017			GAA	139,200.00	139,200.00		
	- Printing cost							GAA	2,600.00	2,600.00		
	- Incidental expenses & transportation allowance							GAA	3,000.00	3,000.00		
	- Token for facilitators							GAA	1,000.00	1,000.00		
	Training on local nutrition program management											
	- Supplies and materials	Region XII	Alternative Mode		September 2017			GAA	60,000.00	60,000.00		
	- Board and Lodging							GAA	210,000.00	210,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of Trainers on Basic Course for BNS											
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Board and Lodging							GAA	210,000.00	210,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Region XII	Alternative Mode			September 2017			GAA	60,000.00	60,000.00		
								GAA	210,000.00	210,000.00		
								GAA	12,000.00	12,000.00		

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	Training of Trainers on Nutrition in Emergencies	Region XII	Alternative Mode	March-September 2017									
		Region XII	Alternative Mode	July 2017									
		Region XII	Alternative Mode	January-December 2017									
		Region XII	Alternative Mode	July 2017									
		Region XII	Alternative Mode	June-August 2017									
		Region XII	Alternative Mode	February-July 2017									
		Region XII	Alternative Mode	March 2017									
		Region XII	Alternative Mode	March 2017									
		Region XII	Alternative Mode	March 2017									
		Region XII	Alternative Mode	June 2017									
		Region XII	Alternative Mode	July-August 2017									
		Region XII	Alternative Mode	December 2017									
		Region XII	Alternative Mode	June 2017									
		Directions of the NNC secretariat pursued and monitored			December 2017								
		- TEV of NNC XII staff for ManCon attendance			December 2017								
		- staff meetings			January-December 2017								
		- meals and snacks	Region XII	Alternative Mode	November 2017								
		- IQA participated in			January-December 2017								
		- meals and snacks			January-December 2017								
		Administrative operations streamlined			April 2017								
	- NNC vehicle maintained/repaired			May 2017									
	Furnitures			July 2017									
	- Executive Table	Region XII	Alternative Mode	January-December 2017									
	- Secretarial Chair			January-December 2017									
	- Steel Cabinet			January-December 2017									
	Utilities			January-December 2017									
	- Purified Water, Refill			January-December 2017									
	- Light and Power			January-December 2017									
	- Water Expense			January-December 2017									

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	C/DNPCs Association				April 2017			GAA	11,250.00	11,250.00			
	- Meals and snacks							GAA	2,500.00	2,500.00			
	- Supplies and materials												
	RNMG Group	NCR	Alternative Mode		September 2017			GAA	11,250.00	11,250.00			
	- Meals and snacks							GAA	2,500.00	2,500.00			
	- Supplies and materials												
	Regional Conferences:												
	BNS Conference				November 2017			GAA	30,000.00	30,000.00			
	- Supplies and materials	NCR	Alternative Mode		September 2017			GAA	18,000.00	18,000.00			
	C/DNPC Conference												
	- Supplies and materials												
	NNC-NCR Internal Quality Audit:				January 2017			GAA	4,950.00	4,950.00			
	- Meals and Snacks	NCR	Alternative Mode		June 2017			GAA	12,800.00	12,800.00			
	Semestral PIR:												
	- Meals and Snacks	NCR	Alternative Mode		January-December 2017			GAA	36,000.00	36,000.00			
	NNC-NCR Staff Meetings:												
	- Meals and Snacks	NCR	Alternative Mode										
	MELLP:												
	- Transportation Expenses								GAA	20,400.00	20,400.00		
	- Gasoline expenses								GAA	15,200.00	15,200.00		
	- Supplies and materials	NCR	Alternative Mode		1st-2nd Quarter 2017				GAA	13,400.00	13,400.00		
	- Reproduction Expenses								GAA	5,000.00	5,000.00		
	- Meals and Snacks for RNET Meetings								GAA	18,000.00	18,000.00		
	ROBNS:	NCR	Alternative Mode		January-December 2017				GAA	20,000.00	20,000.00		
	Regional Nutrition Awarding Ceremony:												
	- Meals and snacks	NCR	Alternative Mode		July 2017				GAA	150,000.00	150,000.00		
	- Supplies and Materials								GAA	50,000.00	50,000.00		
	- Other expenses								GAA	50,000.00	50,000.00		
	Regional PPAN Program Implementation Review:												
	- Meals and snacks	NCR	Alternative Mode		November 2017				GAA	20,000.00	20,000.00		
	- Supplies and Materials								GAA	5,000.00	5,000.00		
	Regional Bantay Asin Task Force :												
	Regional and Local Bantay Asin Task Force Meetings	NCR	Alternative Mode		2nd and 3rd Quarter 2017				GAA	36,000.00	36,000.00		
	- Meals and Snacks								GAA	10,000.00	10,000.00		
	- Travelling expenses												
	Food Nutrition Security-Early Warning System:												
- Meals and Snacks	NCR	Alternative Mode		January-December 2017				GAA	20,000.00	20,000.00			
- Supplies and Materials								GAA	5,000.00	5,000.00			
Meeting of Federations of NAOs, D/CNPCs, BNSs:													
Association of C/DNPCs Meetings													
- Meals and Snacks				2nd-4th Quarter 2017				GAA	30,000.00	30,000.00			
- Supplies								GAA	6,000.00	6,000.00			
Nutrition Action Officers Meetings	NCR	Alternative Mode		2nd and 4th Quarter 2017				GAA	20,000.00	20,000.00			
- Meals and Snacks								GAA	4,000.00	4,000.00			
Regional BNS Federation Officers Meetings				January-December 2017				GAA	40,000.00	40,000.00			
- Meals and Snacks								GAA	8,000.00	8,000.00			
- Supplies													
NGO Forum:													
- Meals and snacks	NCR	Alternative Mode		July 2017				GAA	33,750.00	33,750.00			
- Supplies and Materials								GAA	6,750.00	6,750.00			
Regional Media Campaign:													
Development, production, printing and distribution of collateral materials	NCR	Alternative Mode		January-December 2017				GAA	302,500.00	302,500.00			
Development, production, printing and distribution of IECM								GAA	58,000.00	58,000.00			

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Press Releases			3rd Quarter 2017			GAA	100,000.00	100,000.00			
	Program Implementation Review			January-December 2017			GAA	24,500.00	24,500.00			
	- Meals and Snacks						GAA	10,750.00	10,750.00			
	- Supplies											
	Conference forums, rainings and other activities											
	- Stakeholders' Forum on the NM Theme											
	- Venue and Snacks			July 2017			GAA	180,000.00	180,000.00			
	- Honorarium						GAA	9,000.00	9,000.00			
	- School Media Caravan foe school children											
	- Snacks			July 2017			GAA	15,000.00	15,000.00			
	- Tarpaulin						GAA	900.00	900.00			
	- Supplies						GAA	42,000.00	42,000.00			
	- I-shirt for media group						GAA	6,750.00	6,750.00			
	- Simultaneous Promotional Events on NM Theme											
	- Snacks, 100 pax for 17 LGUs	NCR	Alternative Mode	July 2017			GAA	127,500.00	127,500.00			
	- Tarpaulin						GAA	8,500.00	8,500.00			
	- Supplies, 100 pax for 17 LGUs						GAA	42,500.00	42,500.00			
	- Prizes						GAA	17,000.00	17,000.00			
	Regional Webby Awards											
	- Cash Prize (P4K,P3K,P2K)			July 2017			GAA	9,000.00	9,000.00			
	- Trophy (3pcs)						GAA	5,300.00	5,300.00			
	- Honorarium						GAA	4,500.00	4,500.00			
	- Snacks						GAA	1,800.00	1,800.00			
	Regional Nutrition Speakers' Bureau Meetings			June 2017			GAA	4,500.00	4,500.00			
	- Meals and Snacks											
	Regional Nutrition Writers' Guild Meetings			June 2017			GAA	12,000.00	12,000.00			
	- Meals and Snacks											
	Local Media Group Meetings			June 2017			GAA	18,000.00	18,000.00			
	- Meals and Snacks											
	LGU Mobilization:											
	Local Nutrition Planning Workshop (as part of LGU Mobilization)											
	- Board and Lodging: P1,800 per pax for 22 pax x 4 days	NCR	Alternative Mode	February 2017			GAA	158,400.00	158,400.00			
	- Supplies and Materials						GAA	4,400.00	4,400.00			
	- Honorarium:P1,500 x 3 RPs						GAA	4,500.00	4,500.00			
	- Travelling Expenses (per diem and taxi) 18 pax						GAA	8,280.00	8,280.00			
	- Vehicle Rental:						GAA	16,000.00	16,000.00			
	Local Nutrition Planning Meetings (as part of LGU Mobilization)											
	- Meals and Snacks			1st and 2nd Quarter 2017			GAA	40,000.00	40,000.00			
	- Supplies						GAA	3,000.00	3,000.00			
	Forum on Financing the Plan and Sharing of Good Practices											
	- Venue, Meals and Snacks: P1,200 per pax for 100 pax	NCR	Alternative Mode	March 2017			GAA	120,000.00	120,000.00			
	- Honorarium: P1,500 per RP for 4RPs						GAA	6,000.00	6,000.00			
	- Supplies and Materials						GAA	9,420.00	9,420.00			
	Program Implementation Review			4th Quarter 2017			GAA	30,000.00	30,000.00			
	- Meals and Snacks											
	Training on local nutrition program management											
	- Board and Lodging: P210,000, 4 days	NCR	Alternative Mode	March 2017			GAA	210,000.00	210,000.00			
	- Supplies and Materials						GAA	60,000.00	60,000.00			
	- Honorarium						GAA	12,000.00	12,000.00			
	TOT on the basic course for barangay nutrition scholars											
	- Board and Lodging: P210,000, 4 days			August 2017			GAA	210,000.00	210,000.00			
	- Supplies and Materials	NCR	Alternative Mode				GAA	60,000.00	60,000.00			
	- Honorarium						GAA	12,000.00	12,000.00			

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	Nutrition month activities	NCR	Alternative Mode		July 2017			GAA	100,000.00	100,000.00		
	- Meals and snacks and other expenses											
	Gasoline and Vehicle Maintenance	NCR	Alternative Mode		January-December 2017			GAA	120,000.00	120,000.00		
	Newspaper subscription	NCR	Alternative Mode		January-December 2017			GAA	5,280.00	5,280.00		
	Notarization of contract	NCR	Alternative Mode		January-December 2017			GAA	3,150.00	3,150.00		
	Prepaid Card Cellphone (Globe 100)	NCR	Alternative Mode		January-December 2017			GAA	1,200.00	1,200.00		
	Prepaid Card Cellphone (Sun 50)	NCR	Alternative Mode		January-December 2017			GAA	5,000.00	5,000.00		
	Prepaid Card Cellphone (Sun 500)	NCR	Alternative Mode		January-December 2017			GAA	6,000.00	6,000.00		
	Purified Drinking water (refill), 5 gallons	NCR	Alternative Mode		January-December 2017			GAA	3,220.00	3,220.00		
	Janitorial Services	NCR	Alternative Mode		January-December 2017			GAA	61,380.00	61,380.00		
	Tarpaulin for sectoral celebration	NCR	Alternative Mode		January-December 2017			GAA	7,800.00	7,800.00		
	Telephone line with internet	NCR	Alternative Mode		January-December 2017			GAA	108,000.00	108,000.00		
	Installation of Submeter for electricity and water, labor and materials	NCR	Alternative Mode		January-December 2017			GAA	12,000.00	12,000.00		
	Water Bill	NCR	Alternative Mode		January-December 2017			GAA	3,000.00	3,000.00		
	Electricity Bill	NCR	Alternative Mode		January-December 2017			GAA	144,000.00	144,000.00		
	Sub-total								3,497,780.00	3,497,780.00		
	Total Regional Requirements								75,575,609.39	75,575,609.39		
	Sub-Total (MOOE + MITIH Funds)								243,403,472.39	239,041,472.39	4,362,000.00	
III. ECCD Intervention Package for the First 1000 Days												
	Printing of materials for distribution to the beneficiaries of the program											
	- Growth chart for new borns		Public bidding		April 2017			GAA	1,695,134.00	1,695,134.00		
	- Milestones development checklist							GAA	3,632,430.00	3,632,430.00		
	- Mother and child booklet							GAA	6,054,050.00	6,054,050.00		
	- Program document and guidelines				1st Quarter			GAA	135,000.00	135,000.00		
	Gasoline expenses for mentoring F1K areas				April - December 2017			GAA	4,500,000.00	4,500,000.00		
	Various supplies and materials for national mentoring				1st Quarter			GAA	144,890.00	144,890.00		
	Communications for national mentoring (pre-paid cards)				March - December 2017			GAA	3,000.00	3,000.00		
	Operational expenses for full-time staff											
	- gasoline expenses (10 provinces)				February - December 2017			GAA	275,000.00	275,000.00		
	- pre-paid cards (cellphone load)				January - December 2017			GAA	14,400.00	14,400.00		
	- various supplies and materials for the staff				January - December 2017			GAA	186,780.00	186,780.00		
	Quarterly ECCD F1K meetings and internal NNC meetings											
	- meals and snacks for TWG meetings		Alternative mode		Quarterly			GAA	56,250.00	56,250.00		
	- Meals and snacks for internal NNC meetings				January - December 2017			GAA	31,200.00	31,200.00		
	Workshop on ECCD Checklist											
	- Board and lodging for 3 days				February 2017			GAA	270,000.00	270,000.00		
	- Reproduction/reprinting of materials for 50 participants				February 2017			GAA	10,000.00	10,000.00		
	- Various supplies				January-February 2017			GAA	20,010.00	20,010.00		
	- Van/vehicle rental				January-February 2017			GAA	18,000.00	18,000.00		
	- Contract of service for resource person				January-February 2017			GAA	140,000.00	140,000.00		
	Consultancy Services:											
	- Research on supplementary feeding		Public bidding		April 2017			GAA	5,000,000.00	5,000,000.00		
	ECCD Kit for BNSs											
	- Backpack							GAA	1,903,650.00	1,903,650.00		
	- Personalized journal							GAA	1,087,800.00	1,087,800.00		
	- Balpen				May 2017			GAA	54,390.00	54,390.00		
	- Umbrella							GAA	489,510.00	489,510.00		
	Quarterly meetings with ECCD PNCS and NPCs											
	- Board and lodging for 22 pax for 3 nights							GAA	316,800.00	316,800.00		
	- Meals and snacks							GAA	54,000.00	54,000.00		
	- Van/vehicle rental				Quarterly			GAA	8,000.00	8,000.00		

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ECCD Fund	Other logistics support to LGUs	NPPD	Public bidding		April 2017			GAA	2,416,000.00	2,416,000.00		
	- Weighing scales							GAA	5,000,000.00	5,000,000.00		
	- Steel rules							GAA	1,661,000.00	1,661,000.00		
ECCD Funds	Consultancy services for the Midline Report of ECCD	NSD	Public Bidding		January-December 2017							
	Weighing scales				2nd Quarter 2017							
	Steel rules											
	ECCD First 1000 Days Program	NIED										
	a. Development of Training Design and Materials											
	1. hiring of consultants/ writers		Small-Value Procurement		April 2017			GAA	700,000.00	700,000.00		
	contract cost											
	2. Consultation workshop conducted											
	Board and lodging at P1800/day/pax x 3 days x 12 pax		Small-Value Procurement		April 2017			GAA	64,800.00	64,800.00		
	Supplies and Materials		Shopping					GAA	10,000.00	10,000.00		
	4. Pre-testing of training design and manuals											
	Board and lodging at P1800/day/pax x 3 days x 20 pax		Small-Value Procurement		May 2017			GAA	108,000.00	108,000.00		
	Supplies and materials		Shopping					GAA	10,000.00	10,000.00		
	5. Finalization of training module											
	Supplies and materials		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Meals and snacks		Shopping					GAA	4,000.00	4,000.00		
	5. Printing of training materials											
	Printing and delivery cost of manuals and mentoring guide at P750/pax x 5190		Public Bidding		May 2017			GAA	3,892,500.00	3,892,500.00		
	6. Organization and standardization of pool of trainers											
	Board and lodging at P1800 x 4 days x 30 pax		Small-Value Procurement		May 2017			GAA	216,000.00	216,000.00		
	Supplies and materials		Shopping					GAA	20,000.00	20,000.00		
	b. Joint National, Regional, Provincial and LGU Trainings											
	1. Batch 1, Pangasinan											
	Board and lodging of 22 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	252,000.00	252,000.00		
	Training kits of 22 participants at Php 500 per person		Shopping					GAA	11,000.00	11,000.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency		Shopping					GAA	5,000.00	5,000.00		
	2. Batch 2, Quezon											
	Board and lodging of 34 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	360,000.00	360,000.00		
	Training kits of 34 participants at Php 500 per person		Shopping					GAA	17,000.00	17,000.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency											
	3. Batch 3, Camarines Sur											
	Board and lodging of 22 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	252,000.00	252,000.00		
	Training kits of 22 participants at Php 500 per person		Shopping					GAA	11,000.00	11,000.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency											
			Shopping					GAA	5,000.00	5,000.00		

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	4. Batch 4, Iloilo and Negros Occidental											
	Board and lodging of 42 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	432,000.00	432,000.00		
	Training Kits of 42 participants at Php 500 per person		Shopping					GAA	21,000.00	21,000.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency		Shopping					GAA	5,000.00	5,000.00		
	5. Batch 5, Cebu and Leyte											
	Board and lodging of 41 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	423,000.00	423,000.00		
	Training kits of 41 participants at Php 500 per person		Shopping					GAA	20,500.00	20,500.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency		Shopping					GAA	5,000.00	5,000.00		
	6. Batch 6, Davao del Sur and Zamboanga del Sur											
	Board and lodging of 38 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	396,000.00	396,000.00		
	Training Kits of 38 participants at Php 500 per person		Shopping					GAA	19,000.00	19,000.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency		Shopping					GAA	5,000.00	5,000.00		
	7. Batch 7, Sulu											
	Board and lodging of 37 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days		Small-Value Procurement		May 2017			GAA	387,000.00	387,000.00		
	Training Kits of 37 participants at Php 500 per person		Shopping					GAA	18,500.00	18,500.00		
	Training supplies at Php 10,000 per batch		Shopping					GAA	10,000.00	10,000.00		
	Miscellaneous Expenses/ Contingency		Shopping					GAA	5,000.00	5,000.00		
	c. Barangay Level Training on ECCD IP for the First 1000 Days											
	Pangasinan, Region I											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days		Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Bayambang											
	Board and lodging of 231 participants at Php 1,000 per person per day for 5 days	NIED	Public Bidding					GAA	1,155,000.00	1,155,000.00		
	Board and lodging of 45 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement		May-July 2017			GAA	225,000.00	225,000.00		
	Supplies and materials at Php 500 per participant for 231 participants		Shopping					GAA	115,500.00	115,500.00		
	Miscellaneous expenses at P4,500/batch for 9 batches		Shopping					GAA	40,500.00	40,500.00		
	Alaminos City											
	Board and lodging of 117 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	585,000.00	585,000.00		
	Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	125,000.00	125,000.00		
	Supplies and materials at Php 500 per participant for 117 participants		Shopping					GAA	58,500.00	58,500.00		
	Miscellaneous expenses at P4,500/batch for 5 batches		Shopping					GAA	22,500.00	22,500.00		
	Municipality of Umingan											
	Board and lodging of 174 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	870,000.00	870,000.00		

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	Board and lodging of 35 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017			GAA	175,000.00	175,000.00			
	Supplies and materials at Php 500 per participant for 174 participants		Shopping				GAA	87,000.00	87,000.00			
	Miscellaneous expenses at P4,500/batch for 7 batches		Shopping				GAA	31,500.00	31,500.00			
		Urdaneta City										
	Board and lodging of 102 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017			GAA	510,000.00	510,000.00			
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	100,000.00	100,000.00			
	Supplies and materials at Php 500 per participant for 102 participants		Shopping				GAA	51,000.00	51,000.00			
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping				GAA	18,000.00	18,000.00			
		Quezon, Region IVA										
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017			GAA	25,000.00	25,000.00			
	Municipality of Alabat	NIED	Small-Value Procurement	May 2017			GAA	285,000.00	285,000.00			
	Board and lodging of 57 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	50,000.00	50,000.00			
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	28,500.00	28,500.00			
	Supplies and materials at Php 500 per participant for 57 participants		Shopping				GAA	9,000.00	9,000.00			
		Miscellaneous expenses at P4,500/batch for 2 batches	Shopping									
	Lucena City		Small-Value Procurement	May-June 2017			GAA	495,000.00	495,000.00			
	Board and lodging of 99 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	100,000.00	100,000.00			
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	49,500.00	49,500.00			
	Supplies and materials at Php 500 per participant for 99 participants		Shopping				GAA	18,000.00	18,000.00			
		Miscellaneous expenses at P4,500/batch for 4 batches	Shopping									
	Municipality of Polillo	NIED	Small-Value Procurement	May 2017			GAA	300,000.00	300,000.00			
	Board and lodging of 60 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	50,000.00	50,000.00			
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	30,000.00	30,000.00			
	Supplies and materials at Php 500 per participant for 60 participants		Shopping				GAA	9,000.00	9,000.00			
		Miscellaneous expenses at P4,500/batch for 2 batches	Shopping									
	Municipality of Sariaya	NIED	Small-Value Procurement	May-June 2017			GAA	645,000.00	645,000.00			
	Board and lodging of 129 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	125,000.00	125,000.00			
	Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	64,500.00	64,500.00			
	Supplies and materials at Php 500 per participant for 129 participants		Shopping				GAA	22,500.00	22,500.00			
		Miscellaneous expenses at P4,500/batch for 5 batches	Shopping									

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Municipality of San Francisco											
	Board and lodging of 48 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	240,000.00	240,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 48 participants		Shopping					GAA	24,000.00	24,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	Municipality of Candelaria											
	Board and lodging of 75 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	375,000.00	375,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 75 participants		Shopping					GAA	37,500.00	37,500.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Lopez											
	Board and lodging of 285 participants at Php 1,000 per person per day for 5 days		Public Bidding					GAA	1,425,000.00	1,425,000.00		
	Board and lodging of 55 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-August 2017			GAA	275,000.00	275,000.00		
	Supplies and materials at Php 500 per participant for 285 participants		Shopping					GAA	142,500.00	142,500.00		
	Miscellaneous expenses at P4,500/batch for 11 batches		Shopping					GAA	49,500.00	49,500.00		
	Municipality of Mulanay											
	Board and lodging of 84 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	420,000.00	420,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 84 participants		Shopping					GAA	42,000.00	42,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Camarines Sur, Region V											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value-Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Bato											
	Board and lodging of 99 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	495,000.00	495,000.00		
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 99 participants		Shopping					GAA	49,500.00	49,500.00		
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping					GAA	18,000.00	18,000.00		
	Iriga City											
	Board and lodging of 108 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	540,000.00	540,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 108 participants		Shopping					GAA	54,000.00	54,000.00		
	Miscellaneous expenses at P4,500/batch for 5 batches		Shopping					GAA	22,500.00	22,500.00		
	Municipality of Limanan											
	Board and lodging of 225 participants at Php 1,000 per person per day for 5 days	NIED	Public Bidding	May-July 2017				GAA	1,125,000.00	1,125,000.00		
	Board and lodging of 45 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	225,000.00	225,000.00		
	Supplies and materials at Php 500 per participant for 225 participants		Shopping					GAA	112,500.00	112,500.00		
	Miscellaneous expenses at P4,500/batch for 9 batches		Shopping					GAA	40,500.00	40,500.00		
	Municipality of Sipocot											
	Board and lodging of 138 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	690,000.00	690,000.00		
	Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	125,000.00	125,000.00		
	Supplies and materials at Php 500 per participant for 138 participants		Shopping					GAA	69,000.00	69,000.00		
	Miscellaneous expenses at P4,500/batch for 6 batches		Shopping					GAA	27,000.00	27,000.00		
	Iloilo, Region VI											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Shopping	May-July 2017				GAA	25,000.00	25,000.00		
	City of Passi											
	Board and lodging of 153 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	765,000.00	765,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00		
	Supplies and materials at Php 500 per participant for 153 participants		Shopping					GAA	76,500.00	76,500.00		
	Miscellaneous expenses at P4,500/batch for 6 batches		Shopping					GAA	27,000.00	27,000.00		
	Municipality of Concepcion											
	Board and lodging of 75 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	375,000.00	375,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 75 participants		Shopping					GAA	37,500.00	37,500.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Pototan											
	Board and lodging of 150 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	750,000.00	750,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00		
	Supplies and materials at Php 500 per participant for 150 participants		Shopping					GAA	75,000.00	75,000.00		
	Miscellaneous expenses at P4,500/batch for 6 batches		Shopping					GAA	27,000.00	27,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Municipality of Tigbauan											
	Board and lodging of 156 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	780,000.00	780,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May-June 2017		GAA	150,000.00	150,000.00		
	Supplies and materials at Php 500 per participant for 156 participants		Shopping					GAA	78,000.00	78,000.00		
	Miscellaneous expenses at P4,500/batch for 7 batches		Shopping					GAA	31,500.00	31,500.00		
	Negros Occidental, Region VI											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement			May-July 2017		GAA	25,000.00	25,000.00		
	Municipality of Binalbagan											
	Board and lodging of 48 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	240,000.00	240,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May 2017		GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 48 participants		Shopping					GAA	24,000.00	24,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	Cadiz City											
	Board and lodging of 66 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	330,000.00	330,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May-June 2017		GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 66 participants		Shopping					GAA	33,000.00	33,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Hinoba-an (Asia)											
	Board and lodging of 39 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	195,000.00	195,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May 2017		GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 39 participants		Shopping					GAA	19,500.00	19,500.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	La Carlota City											
	Board and lodging of 42 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	210,000.00	210,000.00		
Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May 2017		GAA	50,000.00	50,000.00			
Supplies and materials at Php 500 per participant for 42 participants		Shopping					GAA	21,000.00	21,000.00			
Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00			
	San Carlos City											
	Board and lodging of 54 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement			May 2017		GAA	270,000.00	270,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May 2017				GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 54 participants		Shopping					GAA	27,000.00	27,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	Cebu, Region VII Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017				GAA	25,000.00	25,000.00		
	Municipality of Dalaguete Board and lodging of 99 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	495,000.00	495,000.00		
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 99 participants		Shopping					GAA	49,500.00	49,500.00		
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping					GAA	18,000.00	18,000.00		
	Municipality of Santa Fe Board and lodging of 30 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May 2017				GAA	150,000.00	150,000.00		
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	25,000.00	25,000.00		
	Supplies and materials at Php 500 per participant for 30 participants		Shopping					GAA	15,000.00	15,000.00		
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping					GAA	4,500.00	4,500.00		
	Municipality of Tuburan Board and lodging of 162 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 2017				GAA	810,000.00	810,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00		
	Supplies and materials at Php 500 per participant for 162 participants		Shopping					GAA	81,000.00	81,000.00		
	Miscellaneous expenses at P4,500/batch for 6 batches		Shopping					GAA	27,000.00	27,000.00		
	Leyte, Region VIII Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017				GAA	25,000.00	25,000.00		
	Municipality of Abuyog Board and lodging of 189 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement	May-June 217				GAA	945,000.00	945,000.00		
	Board and lodging of 40 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	200,000.00	200,000.00		
	Supplies and materials at Php 500 per participant for 189 participants		Shopping					GAA	94,500.00	94,500.00		
	Miscellaneous expenses at P4,500/batch for 8 batches		Shopping					GAA	36,000.00	36,000.00		
	Baybay City Board and lodging of 276 participants at Php 1,000 per person per day for 5 days	NIED	Public Bidding	May-June 2017				GAA	1,380,000.00	1,380,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and lodging of 50 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	250,000.00	250,000.00		
	Supplies and materials at Php 500 per participant for 276 participants		Shopping					GAA	138,000.00	138,000.00		
	Miscellaneous expenses at P4,500/batch for 10 batches		Shopping					GAA	45,000.00	45,000.00		
	Municipality of Hilongos	NIED	Small-Value Procurement		May-June 2017			GAA	765,000.00	765,000.00		
	Board and lodging of 153 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	76,500.00	76,500.00		
	Supplies and materials at Php 500 per participant for 153 participants	Shopping	GAA	27,000.00	27,000.00							
	Miscellaneous expenses at P4,500/batch for 6 batches	Shopping										
	Municipality of Mahaplag	NIED	Small-Value Procurement		May-June 2017			GAA	420,000.00	420,000.00		
	Board and lodging of 84 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	100,000.00	100,000.00		
Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	Small-Value Procurement		GAA					42,000.00	42,000.00			
Supplies and materials at Php 500 per participant for 84 participants	Shopping	GAA	18,000.00	18,000.00								
Miscellaneous expenses at P4,500/batch for 4 batches	Shopping											
Zamboanga del Sur, Region IX	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00			
Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days		Small-Value Procurement										
Municipality of Aurora	NIED	Small-Value Procurement		May-June 2017			GAA	660,000.00	660,000.00			
Board and lodging of 132 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00			
Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	66,000.00	66,000.00			
Supplies and materials at Php 500 per participant for 132 participants	Shopping	GAA	27,000.00	27,000.00								
Miscellaneous expenses at P4,500/batch for 6 batches	Shopping											
Municipality of Kumalarang	NIED	Small-Value Procurement		May 2017			GAA	270,000.00	270,000.00			
Board and lodging of 54 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	50,000.00	50,000.00			
Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	27,000.00	27,000.00			
Supplies and materials at Php 500 per participant for 54 participants	Shopping	GAA	9,000.00	9,000.00								
Miscellaneous expenses at P4,500/batch for 2 batches	Shopping											
Municipality of Mahayag	NIED	Small-Value Procurement		May-June 2017			GAA	435,000.00	435,000.00			
Board and lodging of 87 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	100,000.00	100,000.00			
Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	43,500.00	43,500.00			
Supplies and materials at Php 500 per participant for 87 participants	Shopping	GAA	18,000.00	18,000.00								
Miscellaneous expenses at P4,500/batch for 4 batches	Shopping											

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Davao del Sur, Region XI											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Digos											
	Board and lodging of 78 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	390,000.00	390,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 78 participants		Shopping					GAA	39,000.00	39,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Hagonoy											
	Board and lodging of 63 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	315,000.00	315,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 63 participants		Shopping					GAA	31,500.00	31,500.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Magsaysay											
	Board and lodging of 66 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	330,000.00	330,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 66 participants		Shopping					GAA	33,000.00	33,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Sulu, ARMM											
	Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Indanan											
	Board and lodging of 102 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	510,000.00	510,000.00		
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 102 participants		Shopping					GAA	51,000.00	51,000.00		
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping					GAA	18,000.00	18,000.00		
	Municipality of Jolo											
	Board and lodging of 24 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	120,000.00	120,000.00		
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	25,000.00	25,000.00		
	Supplies and materials at Php 500 per participant for 24 participants		Shopping					GAA	12,000.00	12,000.00		
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping					GAA	4,500.00	4,500.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipality of Mainbung	NIED	Board and lodging of 81 participants at Php 1,000 per person per day for 5 days		May-June 2017			GAA	405,000.00	405,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 81 participants		Small-Value Procurement					GAA	40,500.00	40,500.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Hadji Panglima Tahil	NIED	Board and lodging of 15 participants at Php 1,000 per person per day for 5 days		May 2017			GAA	75,000.00	75,000.00		
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	25,000.00	25,000.00		
	Supplies and materials at Php 500 per participant for 15 participants		Small-Value Procurement					GAA	7,500.00	7,500.00		
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping					GAA	4,500.00	4,500.00		
	Municipality of Pangutaran	NIED	Board and lodging of 48 participants at Php 1,000 per person per day for 5 days		May 2017			GAA	240,000.00	240,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 48 participants		Small-Value Procurement					GAA	24,000.00	24,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	Municipality of Parang	NIED	Board and lodging of 120 participants at Php 1,000 per person per day for 5 days		May-June 2017			GAA	600,000.00	600,000.00		
	Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	125,000.00	125,000.00		
	Supplies and materials at Php 500 per participant for 120 participants		Small-Value Procurement					GAA	60,000.00	60,000.00		
	Miscellaneous expenses at P4,500/batch for 5 batches		Shopping					GAA	22,500.00	22,500.00		
	Municipality of Patikul	NIED	Board and lodging of 90 participants at Php 1,000 per person per day for 5 days		May-June 2017			GAA	450,000.00	450,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 90 participants		Small-Value Procurement					GAA	45,000.00	45,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Tapul	NIED	Board and lodging of 45 participants at Php 1,000 per person per day for 5 days		May 2017			GAA	225,000.00	225,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 45 participants		Small-Value Procurement					GAA	22,500.00	22,500.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		

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				Advs/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipality of Pamila Estino											
	Board and lodging of 36 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	180,000.00	180,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 36 participants		Shopping					GAA	18,000.00	18,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	d. Mentoring and Supportive Supervision											
	National TA Team											
	Supplies and materials		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Cellcards for communication at P300/person per month for 5 months	NIED	Shopping		May 2017			GAA	4,500.00	4,500.00		
	Gasoline expenses at Php 5000 per province per month for 5 months for 10 provinces		Shopping		June-October 2017			GAA	250,000.00	250,000.00		
	Pangasinan, Region I											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Quezon, Region IVA											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Camrines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Camrines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Camrines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Camrines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Camrines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		

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	Cellcards for communication at P500/province for 1 province for 3 months	NIED	Shopping	May 2017					GAA	1,500.00	1,500.00	
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping	July-Setember 2017					GAA	15,000.00	15,000.00	
	Iloilo, Region VI											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months	NIED	Shopping	July-Setember 2017					GAA	15,000.00	15,000.00	
	Negros Occidental, Region VI											
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Cebu, Region VII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping	July-Setember 2017					GAA	15,000.00	15,000.00	
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team	NIED										
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province	NIED	Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months	NIED	Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Zamboanga del Sur, Region IX											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellicards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellicards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Davao del Sur, Region XI											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellicards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellicards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Sulu, ARMM											
	Regional TA Team											
Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00			
Cellicards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00			
Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00			
Provincial TA Team												
Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00			
Cellicards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00			
Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00			
2017 programming												
Consultancy cost for development of self-help tools	NIED	Small-Value Procurement		April 2017			GAA	500,000.00	500,000.00			
Airing of TV and radio plugs												
- Contract cost for media placements in two leading TV stations and in 5 leading radio stations and segment buys in 4 programs	NIED	Public Bidding		April 2017			GAA	67,000,000.00	67,000,000.00			
- Printing and distribution of IEC materials for pregnant and lactating women in target areas at P125/set x 160,000 pieces				June 2017				20,000,000.00	20,000,000.00			
- Production and airing of TV program on F1K (Phase 2)				June 2017				35,000,000.00	35,000,000.00			

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				Ads/Post of IB/REI	Subj Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCD Fund	Support to Meetings of the MNC (ECCD)	Region V	Alternative Mode	January-December 2017				GAA	60,000.00	60,000.00		
ECCD Fund	ECCD F-1K Staff Support	Region VI	Alternative Mode	January-December 2017				GAA	533,760.00	533,760.00		
					GAA	20,093.00	20,093.00					
ECCD Fund	ECCD F-1K Operating expenses							GAA	77,400.00	77,400.00		
	ECCD F-1K											
ECCD Fund	- Tuburan, Cebu (4 batches)	Region VII	Alternative Mode	January 2017								
					GAA	384,000.00	384,000.00					
					GAA	8,900.00	8,900.00					
ECCD Fund	- Meals & Board and Lodging for 50pax							GAA	20,000.00	20,000.00		
	- Travelling expenses							GAA	20,000.00	20,000.00		
ECCD Fund	- Gasoline/Vehicle Rental							GAA	20,000.00	20,000.00		
	- Regional ECCD F-1K TWG Meetings											
ECCD Fund	- Meals and snacks @ Php350/pax for 21 pax	Region VII	Alternative Mode	January-December 2017				GAA	44,100.00	44,100.00		
					GAA	12,600.00	12,600.00					
ECCD Fund	- Supplies and materials @ Php 100 per pax per month							GAA	108,000.00	108,000.00		
	- Travelling expenses P6000/per person/3 pax/6 mos											
ECCD Fund	- F-1K areas monitoring	Region VII	Alternative Mode									
					GAA	148,320.00	148,320.00					
					GAA	74,160.00	74,160.00					
ECCD Fund	- Travelling expense per diem 800/day for 15days per month			January-December 2017				GAA	14,400.00	14,400.00		
	- Transport 6000/month							GAA	30,000.00	30,000.00		
	- Communication Expense at 1200/month											
	- Gasoline expense/ Van Rental											
ECCD Fund	- Supportive Supervision	Region VII	Alternative Mode									
					GAA	222,480.00	222,480.00					
					GAA	7,500.00	7,500.00					
					GAA	9,888.00	9,888.00					
ECCD Fund	- LGUs assisted to complete MOA	Region VII	Alternative Mode					GAA	60,000.00	60,000.00		
					GAA	1,000.00	1,000.00					
					GAA	3,000.00	3,000.00					
ECCD Fund	Early Childhood Care and Development (ECCD) in the First 1000 Days (F-1K Program)	Region VIII	Alternative Mode									
					GAA	155,880.00	155,880.00					
					GAA	36,000.00	36,000.00					
ECCD Fund	- Communication expenses			January-December 2017				GAA	75,000.00	75,000.00		
	- Gasoline expenses											
	- Supportive supervision or Regional Technical Assistance Team											
	- Travelling expenses											
ECCD Fund	- Supplies	Region IX	Alternative Mode	January 2017					6,000.00	6,000.00		
						3,750.00	3,750.00					
						6,600.00	6,600.00					
						3,743.00	3,743.00					
ECCD Fund	ECCD in the first 1000 days (F-1K Program) for ECCD regions only			January-December 2017								
	- Staff Support							GAA	211,860.00	211,860.00		
ECCD Fund	- Supportive Supervision or regional technical assistance team							GAA	188,400.00	188,400.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCD	ECCD FTK program staff support							GAA	286,800.00	286,800.00		
Fund	ECCD Supportive Supervision or Regional Assistance Team	ARMM	Alternative Mode			2nd Quarter 2017		GAA	20,093.00	20,093.00		
	Sub-total								204,477,196.00	204,477,196.00		
	Grand-Total (MOOE + MITHI Funds+ECCD Funds)								447,880,668.39	443,518,668.39	4,362,000.00	

Prepared by:

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