



Republika ng Pilipinas
KAGAWARAN NG KALUSUGAN
NATIONAL NUTRITION COUNCIL
Nutrition Building, 2332 Chino Roces Avenue Extension
Taguig City, Philippines



April 12, 2017

Atty. Dennis S. Santiago
Executive Director IV
Government Procurement Policy Board
Technical Service Office, Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear **Director Santiago**:

Greetings from the National Nutrition Council (NNC)!

This is to formally submit the NNC's Annual Procurement Plan for 2017 following the prescribed format under GPPB Circular No. 07-2015.

We hope that you will find this submission in order. Thank you.

Very truly yours,

Assistant Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

“Healthy diet, gawing habit – FOR LIFE!”



Republic of the Philippines
Department of Health
NATIONAL NUTRITION COUNCIL
Taguig City

Summary of 2017 Annual Procurement Plan
as of 12 April 2017

	Central Office	Regional Offices	TOTAL
I			
GAA - Current			
GOODS			
1. Supplies and Materials			
a. Procurement Service	960,519.00	1,943,867.42	2,904,386.42
b. Non-Procurement Service	1,046,460.00	3,815,494.17	4,861,954.17
2. Printing	12,621,740.00	1,075,620.00	13,697,360.00
3. Trainings/Workshops/Activities (Meals and snacks, board and lodging, venue rental and transportation)	86,214,594.00	41,475,260.00	127,689,854.00
4. General Services (Janitorial, Security, mandatory expenses, preventive maintenance, gasoline, property insurance, newspaper advertisement & subscription, hiring of laborer for inspection, etc.)	8,572,550.00	12,283,667.80	20,856,217.80
CONSULTANCY	54,050,000.00	14,981,700.00	69,031,700.00
ECCD Funds	198,806,694.00	5,670,502.00	204,477,196.00
MITHL Funds	4,362,000.00		4,362,000.00
Sub-Total	366,634,557.00	81,246,111.39	447,880,668.39
II Contingency Fund (4%)	14,665,382.28	3,249,844.46	17,915,226.74
GRAND TOTAL			465,795,895.13

Prepared by:

Serapio D. Camarines, Jr.
Administrative Officer V
Head, BAC Secretariat

Recommending Approval:

Chona M. Ferrandez
Chief, Administrative Division
Chair, Bids and Awards Committee

Approved by:

Asst. Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.1.a	Integrity Management Program (IMP) implemented - meals and snacks NNC Anniversary Celebration - meals and snacks Year-end General Assembly - meals and snacks Service Awards conferred - supplies and cash awards Internal Operations (ISO 9001:2008 Re-Certification) - meals and snacks during meeting of working committees - 2nd Surveillance Audit Conducted - Supplies and materials @Php 588/regions x 17 regions - Travelling expenses a. by air (Php 10,000x3 staff x 11 regions) b. by land (Php 5,000x3 staff x 2 regions) - Migration to ISO 9001:2008 to 9001:2015 - Consultancy Services for updating and revision of documentation requirements - Updating Sessions - Meals and snacks during session (atleast 4 sessions) atleast 15pax x Php400 x 4 sessions - General Assembly conducted - Meals and snacks atleast 100 staff x 400 Human Resource Management System - Consultancy services - meals and snacks - meals and snacks fro PSB meetings - meals and snacks for FMT meetings - meals and snacks for PDC meetings - meals and snacks for IMP and PRAISE meetings Meetings on the Integrity Management Program and PRAISE - meals and snacks - other expenses Supply and Property Management - non-PS supplies (pallet racks and steel filing cabinets) - office supplies and materials - meals and snacks for BAC meetings - contractual staff (labor for inspectors) - repair and maintenance of office equipment - preventive maintenance of office equipment (aircondition, photocopying machines) - repair and maintenance of building facilities - preventive maintenance of vehicles - vehicle registration and insurance - property insurance Inventory of PPE, IEC materials and supplies and materials - travelling expenses Maintenance of water and electricity Communication services (postage, landline and mobile) Janitorial services Security services	AD		Alternative Mode	January - December 2017	GAA	10,000.00	10,000.00					
					June 2017	December 2017	December 2017	GAA	85,000.00	85,000.00			
					December 2017	December 2017	December 2017	GAA	85,000.00	85,000.00			
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	70,000.00	70,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	16,500.00	16,500.00		
					January - December 2017	GAA	10,000.00	10,000.00					
					January - December 2017	GAA	330,000.00	330,000.00					
					January - December 2017	GAA	30,000.00	30,000.00					
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	300,000.00	300,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	32,000.00	32,000.00		
					January - December 2017	GAA	40,000.00	40,000.00					
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	40,000.00	40,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	40,000.00	40,000.00		
					January - December 2017	GAA	10,000.00	10,000.00					
					January - December 2017	GAA	25,200.00	25,200.00					
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	6,000.00	6,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	12,000.00	12,000.00		
					January - December 2017	GAA	7,800.00	7,800.00					
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	300,000.00	300,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	9,000.00	9,000.00		
					January - December 2017	GAA	15,000.00	15,000.00					
					January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	300,000.00	300,000.00		
					January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	1,000,000.00	1,000,000.00		
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	13,500.00	13,500.00							
January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	45,000.00	45,000.00							
January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	250,000.00	250,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	200,000.00	200,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	250,000.00	250,000.00							
January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	250,000.00	250,000.00							
January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	90,000.00	90,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	150,000.00	150,000.00							
January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	150,000.00	150,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	150,000.00	150,000.00							
January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	2,040,000.00	2,040,000.00							
January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	818,000.00	818,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	1,768,450.00	1,768,450.00							
January - December 2017	January - December 2017	January - December 2017	1st Quarter of 2017	GAA	1,650,000.00	1,650,000.00							
January - December 2017	January - December 2017	January - December 2017	April & July 2017	GAA	1,650,000.00	1,650,000.00							
January - December 2017	January - December 2017	January - December 2017	January - December 2017	GAA	1,650,000.00	1,650,000.00							

Subject to procurement process to be conducted by NNC-BAC

2

Provision of janitors for NNC Central Office

Provision of security guards for NNC Central Office

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/ Project)																																																																															
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing			MOOE	CO																																																																																
A.III.a	Photocopying services for the Strategic Plan on Salt Iodization Photocopying services for the Strategic Plan on Food Fortification Photocopying services for the Strategic Plan on Nutrition in Emergencies Photocopying services of cover page for GB meeting Technical support to NGAs, LGUs and NGOs Printing and delivery of PAPAN 2017-2022 document, long version Printing and delivery of PAPAN 2017-2022 document, short version Printing and delivery of Guidelines on supplementary feeding Printing and delivery of Guidelines on local nutrition committees Printing and delivery of Guidelines on integrating gender concerns in nutrition Printing of GB Resolution on NIEM (revised) Board and lodging for the TWG NSIP meeting in Pangasinan for 20 pax for 3.5 days Board and lodging for the TWG FF Strategic Plan Workshop for 20 pax for 3.5 days Board and lodging for the Policy Guide Review on NIEM for 20 pax for 2 days	NPPD	Alternative Mode	December 2017	December 2017	GAA	30,000.00	30,000.00	30,000.00																																																																																		
												Alternative Mode	November 2017	November 2017	GAA	6,000.00	6,000.00																																																																										
																				Alternative Mode	June 2017	February 2017	GAA	6,000.00	6,000.00																																																																		
																												Alternative Mode	July 2017	July 2017	GAA	5,000.00	5,000.00																																																										
																																				Alternative Mode	March 2015	March 2015	GAA	100,000.00	100,000.00																																																		
																																												Alternative Mode	March 2017	March 2017	GAA	130,000.00	130,000.00																																										
																																																				Alternative Mode	September 2017	September 2017	GAA	30,000.00	30,000.00																																		
																																																												Alternative Mode	December 2017	December 2017	GAA	30,000.00	30,000.00																										
																																																																				Alternative Mode	December 2017	December 2017	GAA	30,000.00	30,000.00																		
																																																																												Alternative Mode	November 2017	November 2017	GAA	1,500.00	1,500.00										
																																																																																				Alternative Mode	May 2017	May 2017	GAA	126,000.00	126,000.00		
Alternative Mode	July 2017	July 2017	GAA	126,000.00	126,000.00																																																																																						
								Alternative Mode	March 2017	March 2017	GAA	25,170.00	25,170.00																																																																														
																Alternative Mode	March 2017	March 2017	GAA	1,040.00	1,040.00																																																																						
																								Alternative Mode	1st and 3rd Quarter	1st and 3rd Quarter	GAA	14,290.00	14,290.00																																																														
																																Alternative Mode	January 2017	January 2017	GAA	24,000.00	24,000.00																																																						
																																								Alternative Mode	August 2017	August 2017	GAA	5,000.00	5,000.00																																														
																																																Alternative Mode	Sub-total	Sub-total		1,525,800.00	1,525,800.00																																						
																																																								Alternative Mode	Program/Project Coordination, Monitoring and Evaluation	Program/Project Coordination, Monitoring and Evaluation																																	
																																																																Alternative Mode	Meals and snacks for TWG-CGS meetings	Meals and snacks for TWG-CGS meetings	GAA	21,000.00	21,000.00																						
																																																																								Alternative Mode	Meals and snacks for Adhoc Research Agenda	Meals and snacks for Adhoc Research Agenda	GAA	13,500.00	13,500.00														
																																																																																Alternative Mode	Meals and snacks for NET meetings (Orientation/Workshop and Deliberation)	Meals and snacks for NET meetings (Orientation/Workshop and Deliberation)	GAA	80,000.00	80,000.00						
																																																																																								Alternative Mode	Tokens for TWG-CGS members	Tokens for TWG-CGS members	GAA
Alternative Mode	Tokens for Adhoc Research members	Tokens for Adhoc Research members	GAA	24,000.00	24,000.00																																																																																						
								Alternative Mode	Tokens for NET members	Tokens for NET members	GAA	85,000.00	85,000.00																																																																														
																Alternative Mode	Photo and video documenter for NET	Photo and video documenter for NET	GAA	80,000.00	80,000.00																																																																						
																								Alternative Mode	T-shirts for NET	T-shirts for NET	GAA	24,000.00	24,000.00																																																														
																																Alternative Mode	Van/vehicle rental for conduct of NET validation (Nueva Vizcaya, Alfonso Lista, Itigao, Bulacan and Benguet)	Van/vehicle rental for conduct of NET validation (Nueva Vizcaya, Alfonso Lista, Itigao, Bulacan and Benguet)	GAA	240,000.00	240,000.00																																																						

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.b	Various supplies for conduct of NET Gasoline for NET PPAN Research Agenda Formulation Workshop Hiring of consultant/expert for the conduct of Research Van/vehicle rental for the research group Plane tickets of ASEAN Delegates Plane tickets for NET-CROWN areas Plane tickets for NET-NOBNS Search Sub-total	NSD	Alternative Mode		April 2017			GAA	110,800.00	110,800.00			
					March - September 2017			GAA	40,000.00	40,000.00			
					2nd Quarter			GAA	162,000.00	162,000.00			
					2nd Quarter			GAA	300,000.00	300,000.00			
					2nd Quarter			GAA	28,000.00	28,000.00			
					2nd Quarter			GAA	973,704.00	973,704.00			
					2nd & 3rd Quarter			GAA	760,000.00	760,000.00			
					3rd & 4th Quarter			GAA	192,000.00	192,000.00			
									3,143,004.00	3,143,004.00			
				A.III.c	ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security - Meals and snacks for Preparatory meeting for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security (IMC, TechServ, ASEAN-NOC and working committees) - Meals and snacks for Preparatory meeting for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security (NSD core staff) - Meals and snacks for NNC Secretariat for ASEAN Multi-Sectoral Collaborative Workshop on Nutrition Security - Snacks for delegates; guests and local secretariat (NNC & ASEAN-NOC) - Dinner for working committees and local secretariat for March 6-9, 2017 - Meals for the ASEAN guests and delegates (Welcome Dinner) - Tokens for ASEAN Workshop - Cultural Performers for the ASEAN - Van/vehicle rental for the ASEAN - Workshop bags for the ASEAN delegates - Supplies (USB, 8Gb) for the ASEAN delegates - Photovideo documenter for ASEAN Tokens for the Webby Awards Board of Judges Consultancy services for the development and maintenance of Nutrition Management Information System (Workers, NNS and OPT) Consultancy services for PPAN M and E (phase 3) PPAN Thematic Report 2016 ECCD First 1000 Days Internet subscription Firewall subscription for two (2) years Facilitator/Resource person for the Web Team and Publishers Team Building Printing and reproduction services: - EWS trapaulin - EWS Manual - 2015 PPAN Report (2000 copies) - Updated M & E Guidelines (2000 copies) Van/vehicle rental for IPC Workshop, rounds 3 and 4	NSD	Alternative mode		1st Quarter			GAA	25,000.00
	1st Quarter							GAA	6,000.00	6,000.00			
	1st Quarter							GAA	42,000.00	42,000.00			
	1st Quarter							GAA	22,500.00	22,500.00			
	1st Quarter							GAA	16,000.00	16,000.00			
	1st Quarter							GAA	187,000.00	187,000.00			
	1st Quarter							GAA	30,000.00	30,000.00			
	1st Quarter							GAA	100,000.00	100,000.00			
	1st Quarter							GAA	6,000.00	6,000.00			
	1st Quarter							GAA	60,000.00	60,000.00			
	1st Quarter							GAA	18,000.00	18,000.00			
	1st Quarter							GAA	45,000.00	45,000.00			
	2nd and 4th Quarter							GAA	50,000.00	50,000.00			
	2nd-4th Quarter			GAA	1,500,000.00	1,500,000.00							
	2nd - 4th Quarter			GAA	1,200,000.00	1,200,000.00							
	3rd and 4th Quarter			GAA	300,000.00	300,000.00							
	January - December 2017			GAA	360,000.00	360,000.00							
	January - December 2017			GAA	150,000.00	150,000.00							
	4th Quarter			GAA	15,000.00	15,000.00							
	4th Quarter			GAA	1,000.00	1,000.00							
	2nd Quarter			GAA	35,000.00	35,000.00							
	4th Quarter			GAA	250,000.00	250,000.00							
	4th Quarter			GAA	400,000.00	400,000.00							
	1st Quarter			GAA	56,000.00	56,000.00							

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c	Various Non-PS supplies and materials for trainings/workshops, etc. TWG-PFNSS regular meeting - meals and snacks TWG-IPC Core Group meeting (meals and snacks) PPAN M and E Coordination meetings - meals and snacks PPAN Thematic Report 2016 coordination meetings - meals and snacks NNC Web Team meetings - meals and snacks NNC Webby Board deliberation meeting - meals and snacks IPC Presentation of results to RDC/RNC - meals and snacks NIMS Coordination meeting - meals and snacks Field Trail for Alternative Measuring Equipment Coordination meeting - meals and snacks ECCD Midline Report Coordination meeting - meals and snacks Web Team Regional Publishers General Assembly - board and lodging for 30 pax for 2 days PFNSS Strategic Planning Workshop - board and lodging for 25 pax for 3 days - tokens for PFNSS-TWG members - Printing of workshop t-shirts - van/vehicle rental for PFNSS workshop IPC Orientation - Board and lodging (round 3 and 4) Purchase of MS Windows 10 Pro Purchase of Laptop/Netbook power supply MITI - ISSP 2017 - Laptops - Deskjet/Laserjet/Multifunction printer - Network Laser printer - File server with Windows Server 2012 or higher - PABX system with handsets and cabling - Network switch (24 ports) - Network attached storage 4TB - ICT Software (MS Office 365 + Skype for Business) - Projector system - Adobe Acrobat professional - Adobe photoshop CS6 National Nutrition Awarding Ceremony - food and venue rental - meals & snacks for working group meetings - board & lodging for NNAAC guests, local nutrition workers, etc. - lights and sounds rental - photo documenter - development & printing of souvenir program & collaterals - compilation of NNAAC pictures - printing of green banners	NSD	Alternative Mode	January - December 2017				GAA	183,230.00	183,230.00		
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,000.00	18,000.00		
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	6,000.00	6,000.00		
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	10,000.00		
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	10,000.00	10,000.00		
				Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,000.00	12,000.00		
				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	4,000.00	4,000.00		
				3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	GAA	4,000.00	4,000.00		
				3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	GAA	4,000.00	4,000.00		
				2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GAA	4,000.00	4,000.00		
				2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GAA	11,250.00	11,250.00		
				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	108,000.00	108,000.00		
				2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GAA	162,000.00	162,000.00		
				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	6,250.00	6,250.00		
				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	28,000.00	28,000.00		
				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	800,000.00	800,000.00		
				2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	GAA	260,000.00	260,000.00		
				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,500.00	10,500.00		
								GAA	1,640,000.00	1,640,000.00		
								GAA	175,000.00	175,000.00		
								GAA	270,000.00	270,000.00		
								GAA	400,000.00	400,000.00		
								GAA	1,000,000.00	1,000,000.00		
				GAA	50,000.00	50,000.00						
				GAA	36,000.00	36,000.00						
				GAA	451,000.00	451,000.00						
				GAA	180,000.00	180,000.00						
				GAA	80,000.00	80,000.00						
				GAA	80,000.00	80,000.00						
A.III.d	Alternative mode	NSD	Alternative mode	October 2017				GAA	1,105,000.00	1,105,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	31,500.00	31,500.00		
				October 2017	October 2017	October 2017	October 2017	GAA	108,000.00	108,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	150,000.00	150,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	90,000.00	90,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	400,000.00	400,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	50,000.00	50,000.00		
				October 2017	October 2017	October 2017	October 2017	GAA	85,000.00	85,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open or Bids	Notice of Award		Contract Signing	Total	MOOE	
A.III.d	<ul style="list-style-type: none"> - vehicle rentals - supplies and materials - awarding paraphernalia (trophies & frames) - tokens for guests - tokens for VIP - token for master of ceremony - tokens for performers 	NSD	Alternative mode		October 2017		GAA	30,000.00	30,000.00		
					October 2017		GAA	30,000.00	30,000.00		
					October 2017		GAA	120,000.00	120,000.00		
					October 2017		GAA	165,000.00	165,000.00		
					October 2017		GAA	15,000.00	15,000.00		
					October 2017		GAA	30,000.00	30,000.00		
					October 2017		GAA	20,000.00	20,000.00		
								13,363,230.00	9,001,230.00	4,362,000.00	
					Advocacy on the PPAN 2017-2022						
A.III.d	<ul style="list-style-type: none"> Development and printing of advocacy materials on PPAN 2017-2022 - Contract of services for development of prototype materials - Printing and delivery of fact sheets - Printing and delivery of exhibit materials - Replication and delivery of PPAN AVP 		Alternative mode		February 2017		GAA	100,000.00	100,000.00		
					April 2017		GAA	2,275,000.00	2,275,000.00		
					April 2017		GAA	300,000.00	300,000.00		
					April 2017		GAA	125,000.00	125,000.00		
					March - November 2017		GAA	34,000.00	34,000.00		
					March 2017		GAA	20,000.00	20,000.00		
					April 2017		GAA	210,000.00	210,000.00		
A.III.d	<ul style="list-style-type: none"> Organization of Nutrition Promotion Network - meals and snacks for the participants - purchase of 10 pieces cabinets - 2 sets Tables and Chairs 		Alternative mode		Quarterly		GAA	54,000.00	54,000.00		
					April 2017		GAA	90,000.00	90,000.00		
					April 2017		GAA	150,000.00	150,000.00		
					April 2017		GAA	30,000.00	30,000.00		
A.III.d	<ul style="list-style-type: none"> Multi-media campaign to promote the revised Nutritional Guidelines for Filipinos - Consultancy services for Radyo Mo Sa Nutrisyon Year 8 - purchase of 3 units portable radio with AM/FM 	NIED	Public bidding		February 2017		GAA	12,000,000.00	12,000,000.00		
					February 2017		GAA	6,000.00	6,000.00		
					February 2017		GAA	10,300,000.00	10,300,000.00		
					January 2017		GAA	7,200.00	7,200.00		
					January 2017		GAA	9,500.00	9,500.00		
					February 2017		GAA	350.00	350.00		
					February 2017		GAA	350.00	350.00		
					January 2017		GAA	400.00	400.00		
					January 2017		GAA	7,200.00	7,200.00		
A.III.d	<ul style="list-style-type: none"> ay Biryaya Season 12 - Cell cards for answering text questions - Cellphone case - Micro SD memory card, 16 GB - Screen protector One Nutrition One Nation Radio Program - Cell cards for answering text questions 		Alternative mode		January 2017		GAA	7,200.00	7,200.00		
					January 2017		GAA	7,200.00	7,200.00		
					April 2017		GAA	460,000.00	460,000.00		
					January 2017		GAA	28,750.00	28,750.00		
A.III.d	<ul style="list-style-type: none"> Nutriskwela Community Radio Network Program - Cellcards for coordination - 520 pieces Nutriskwela Jackets - Meals for 115 pax 		Alternative mode		January 2017		GAA	32,000.00	32,000.00		
					March 2017		GAA	5,000.00	5,000.00		
					June 2017		GAA	50,000.00	50,000.00		
					June 2017		GAA	192,500.00	192,500.00		
					June 2017		GAA	220,000.00	220,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
AIIIe	Capacity Building for Local Nutrition Workers National Conference of Barangay Nutrition Scholars - Contract of services for event organizer - Meals for 1,100 pax x 2 days in Pampanaga - Meals for 900 pax x 2 days in Cagayan de Oro City - Meals for 900 pax x 2 days in Iloilo City - Meals for 900 pax x 2 days in Baguio City National Conference of District/City Nutrition Program Coordinators - Contract of services for event organizer - Meals for 300 pax x 2 days	NIED	Public bidding		February 2017		GAA	11,500,000.00	11,500,000.00		
							GAA	2,420,000.00	2,420,000.00		
							GAA	1,800,000.00	1,800,000.00		
							GAA	1,620,000.00	1,620,000.00		
							GAA	1,800,000.00	1,800,000.00		
							GAA	1,250,000.00	1,250,000.00		
							GAA	720,000.00	720,000.00		
								21,265,000.00	21,265,000.00		
AIIIe	Sub-total Training on nutrition program management for new nutrition workers - Printing and delivery of 1,000 copies of NPM Manual for LGUs Training on NOM for NINC staff - Board and lodging for 30 pax x 4 days - Supplies and materials Training on Basic Course for BNSs - Printing and delivery of 810 copies of BNS Trainer's Manual Training on Nutrition in Emergencies for Provincial Clusters - Printing of 925 copies of NIEM Manual for IGUs	NIED	Alternative mode		February 2017		GAA	410,000.00	410,000.00		
AIIIe	Development of Training Courses for Local Nutrition Workers - Consultancy services for the development of training courses for NAOs, D/CNPOs and BNSs - Printing of 2,600 copies of Training Manual for NAOs - Printing of 5,500 copies Training Manual for D/CNPOs - Printing of 2,600 copies of Training Manual for BNS External Evaluation of Promote Good Nutrition Training - Consultancy services Travelling allowance of 21,000 BNSs at P70.00/month/BNS Provision of 5,250 BNS kits for BNSs at P220.00/kit Medical or survivorship assistance for BNSs Funding support to regional offices for LGU mobilization	NPPD	Public bidding		March 2017		GAA	3,000,000.00	3,000,000.00		
AIIIe	Board and lodging for NAOPA, Luzvimin BNSFed, D/CNFCAP for 16 pax/association x 4 days Transportation expenses for NAOPA, Luzvimin BNSFed, D/CNFCAP at P7,000.00 per person per day for 16 persons per Federation	NPPD	Alternative mode		Quarterly		GAA	691,200.00	691,200.00		
AIIIe	Alternative mode			Quarterly		GAA	672,000.00	672,000.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)		Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing			MOOE	CO		
A.III.e	Printing of 2,000 copies of Guidelines on Local Nutrition Planning	NPPD	Alternative mode		April 2017			GAA	400,000.00		400,000.00		
	Vehicle rental for association meetings		Alternative mode		1st and 4th Quarter			GAA	20,000.00		20,000.00		
	Consultancy services for PPAN LGU mobilization		Alternative mode		1st Quarter			GAA	500,000.00		500,000.00		
	EWS consultative meeting, regional staff going to the area				2nd Quarter			GAA	50,000.00		50,000.00		
A.III.e	EWS C/M Level Training	NSD	Alternative mode		1st and 2nd Quarter			GAA	504,000.00		504,000.00		
	- Board and lodging of 70 pax x 4 days (2 batches)			3rd and 4th Quarter			GAA	480,000.00		480,000.00			
	EWS Barangay Level Training for 10 regions			1st Quarter			GAA	18,000.00		18,000.00			
	Vehicle rental for EWS Refresher course participants			2nd Quarter			GAA	36,000.00		36,000.00			
	Vehicle rental for EWS C/M Level Training Course participants												
	Sub-total								38,738,850.00		38,738,850.00		
II. Regional Offices Requirements								167,827,863.00		163,466,863.00		4,362,000.00	
A. Supplies and Materials													
Supplies and materials available at PS													
	Common Electrical Supplies	All ROS						GAA	11,200.70		11,200.70		
	Common Office Supplies	All ROS						GAA	938,650.99		938,650.99		
	Common Office Devices	All ROS	Agency to Agency					GAA	21,623.99		21,623.99		
	Common Janitorial Supplies	All ROS						GAA	95,488.90		95,488.90		
	Common Office Equipment	All ROS						GAA	162,245.40		162,245.40		
	Common Computer Supplies	All ROS						GAA	354,000.60		354,000.60		
	Consumables	All ROS						GAA	360,656.84		360,656.84		
Supplies and materials not available at PS													
	Common Electrical Supplies	All ROS	Alternative mode					GAA	2,577.90		2,577.90		
	Common Office Equipment	All ROS	Alternative mode					GAA	8,364.39		8,364.39		
	Common Office Supplies	All ROS	Alternative mode					GAA	622,552.32		622,552.32		
	Common Janitorial Supplies	All ROS	Alternative mode					GAA	4,539.45		4,539.45		
	Office Equipment and Accessories	All ROS	Alternative mode					GAA	511,296.99		511,296.99		
	Office Supplies	All ROS	Alternative mode					GAA	1,007,851.32		1,007,851.32		
	Audio visual presentation and composing	All ROS	Alternative mode					GAA	33,998.00		33,998.00		
	Photographic or filming or video equipment	All ROS	Alternative mode		January - December 2017			GAA	40,500.00		40,500.00		
	Cleaning equipment and supplies	All ROS	Alternative mode					GAA	97,596.00		97,596.00		
	Paper materials and products	All ROS	Alternative mode					GAA	18,590.00		18,590.00		
	Lighting and Fixtures and accessories	All ROS	Alternative mode					GAA	25,250.00		25,250.00		
	Electrical equipment and components and supplies	All ROS	Alternative mode					GAA	69,160.00		69,160.00		
	Computer supplies	All ROS	Alternative mode					GAA	295,440.00		295,440.00		
	Computer equipment and accessories	All ROS	Alternative mode					GAA	263,439.00		263,439.00		
	Other Categories	All ROS	Alternative mode					GAA	814,338.80		814,338.80		
	Sub-Total								5,759,361.59		5,759,361.59		
Management of Regional Operations													
	Regional Nutrition Committee Meeting	Region I	Alternative mode					GAA	37,500.00		37,500.00		
	- Supplies and materials				1st, 3rd and 4th Quarter 2017			GAA	7,500.00		7,500.00		
	- Meals and snacks												
	Regional Nutrition Planning and Evaluation Team (TWG) Meeting	Region I	Alternative mode					GAA	6,000.00		6,000.00		
	- Supplies and materials				1st and 3rd Quarter 2017			GAA	30,000.00		30,000.00		
	- Meals and snacks												

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Regional Nutrition Cluster Meeting	Region I	Alternative mode		1st and 4th Quarter 2017		GAA	4,000.00				
	- Supplies and materials				1st and 4th Quarter 2017		GAA	20,000.00				
	- Meals and snacks											
	Regional Bantay Asin Task Force Meeting	Region I	Alternative mode		2nd, 3rd and 4th Quarter 2017		GAA	30,000.00				
	- Meals and snacks											
	Regional Organization for Nutrition Development Advocates -1 (RONDA-1), Inc. Meeting	Region I	Alternative mode		2nd and 4th Quarter 2017		GAA	20,000.00				
	- Meals and snacks											
	NUTRICOMNET Meeting	Region I	Alternative mode		3rd Quarter 2017		GAA	10,000.00				
	- Meals and snacks											
	Region I Health Research & Development Consortium Meeting	Region I	Alternative mode		October 2017		GAA	10,000.00				
	- Meals and snacks											
	Monitoring and Evaluation of Local Level Plan Implementation											
	- Travelling Allowance						GAA	50,000.00				
	- Meals and snacks	Region I	Alternative mode		2nd - 3rd Quarter 2017		GAA	20,000.00				
	- Supplies and materials						GAA	30,000.00				
	- Gasoline						GAA	13,600.00				
	Regional Nutrition Awarding Ceremony	Region I	Alternative mode		November 2017		GAA	150,000.00				
	- Meals and Snacks with Venue						GAA	100,000.00				
	- Supplies and materials											
	Regional PRAN Program Implementation Review	Region I	Alternative mode		November 2017		GAA	25,000.00				
	- Meals and Snacks											
	RBATF Monitoring	Region I	Alternative mode		1st and 4th Quarter 2017		GAA	20,000.00				
	- Travelling expenses											
	EWMS Areas Monitoring											
	- Travelling expenses (Municipal/City)	Region I	Alternative mode		January-December 2017		GAA	52,800.00				
	- Meals and snacks						GAA	52,800.00				
	- Gasoline						GAA	52,800.00				
	Monitoring of Nutriskwela Community radio stations	Region I	Alternative mode		February-December 2017		GAA	40,000.00				
	- Travelling expenses (ISPSC, Cervantes, Ilocos Sur & ISPSC, Sta. Maria, Ilocos Sur)											
	Printing/Reproduction of BNS ID cards	Region I	Alternative mode		May 2017		GAA	90,000.00				
	- Supplies and materials											
	Local Nutrition Committees participating in LGU mobilization workshop											
	- Local Nutrition Planning (5 Areas)	Region I	Alternative mode		May 2017		GAA	251,000.00				
	- Board and Lodging											
	- Supplies and materials											
	- Travelling Expenses											
	- Training Kits											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Educational Tour in NHA Areas/ - Meals and snacks - Travelling Expenses - Gasoline Allowance	Region I	Alternative mode		June 2017			GAA	149,000.00	149,000.00		
	Assistance to Federations of NAOs, D/CNPPCs, BNSS											
	- Meals and snacks - Supplies and materials - Board and Lodging	Region I	Alternative mode		January-December 2017			GAA	40,000.00	40,000.00		
								GAA	8,000.00	8,000.00		
								GAA	43,400.00	43,400.00		
	NGO Forum											
	- Supplies and materials - Meals and snacks	Region I	Alternative mode		December 2017			GAA	40,500.00	40,500.00		
	PPAN M&E rollout											
	- supplies and materials - Board and Lodging - Honoraria for trainers	Region I	Alternative mode		September 2017			GAA	143,400.00	143,400.00		
	Regional Conference for local nutrition volunteers, coordinators and action officers											
	- Supplies and materials	Region I	Alternative mode		1st and 3rd Quarter 2017			GAA	20,000.00	20,000.00		
	Training on Local Nutrition Program Management											
	- Board and Lodging - Supplies and Materials - Honoraria	Region I	Alternative mode		August 2017			GAA	282,000.00	282,000.00		
	Training of Trainers on Basic Course for BNS											
	- Board and Lodging - Supplies and materials - Honoraria	Region I	Alternative mode		September 2017			GAA	282,000.00	282,000.00		
	Training of Trainers on Nutrition in Emergencies											
	- Board and Lodging - Supplies and materials - Honoraria	Region I	Alternative mode		April 2017			GAA	166,000.00	166,000.00		
	EWS-FNS Consultative Workshop											
	- Supplies and materials - Meals and snacks - Gasoline & Transportation - Board and Lodging - per diems & incidental expenses	Region I	Alternative mode		August 2017			GAA	51,600.00	51,600.00		
	Training on EWS-FNS Household data Collectors											
	- Supplies and materials - Transportation - Vehicle Rental - Board and Lodging - Per diems & incidental expenses	Region I	Alternative mode		September 2017			GAA	87,000.00	87,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open or Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nutrition Month 2017 activities											
	- Nutrition Month Launching Activity											
	- Supplies and materials											
	- Meals and snacks											
	- Nutrition Month Press Conference	Region I	Alternative mode			July 2017						
	- Meals and snacks											
	- Ammunen Tayo radio Program											
	- Meals and snacks											
	Local Media Campaign											
	- Katumbas ay Biyaya Drama Series											
	- 2 AM Radio station											
	- One Nutrition One Nation radio											
	- 2 AM Radio station											
	- Tayo'y mag Nutri-cook Season 8	Region I	Alternative mode									
	- 10 Kumainments Plugs/ First 1000 days plugs / locally produced plugs											
	- 10 radio stations											
	- RONDA-1 Planning & Team Building											
	News Prints											
	- Articles/Press Releases/Nutrition Corner											
	- RONDA Civic Advocacy	Region I	Alternative mode									
	- Development of Dramatized Local Nutrition Plugs on Healthy Diets and F1k											
	IEC Materials											
	- First 1000 days 2018 wall calendars											
	- First 1000 days t-shirts for the RONDA Civic Advocacy Activity	Region I	Alternative mode									
	- 10 Kumainments stickers											
	- Central School 10 Kumainments wall paintings											
	Regional Nutrition Summit	Region I	Alternative mode									
	Governance General Administration and Support											
	- NNC Quality Policy											
	- Printing of tarpaulin											
	- Records Management	Region I	Alternative Mode									
	- Procurement of LED projector											
	- Photocopier (rent/lease)											
	Smarbro prepaid card	Region I	Alternative Mode									
	Maintenance of airconditioning units (@500.00)	Region I	Alternative Mode									
	Janitorial Services	Region I	Alternative Mode									
	Tire (205x70) NNC Vehicle	Region I	Alternative Mode									
	Auto seat cover	Region I	Alternative Mode									
	Battery for Isuzu Vehicle	Region I	Alternative Mode									
	Floormat	Region I	Alternative Mode									
	Steering wheel cover	Region I	Alternative Mode									
	GPS Locator	Region I	Alternative Mode									
	Maintenance & change oil	Region I	Alternative Mode									

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Car side shade	Region I	Alternative Mode		January-December 2017			1,500.00	1,500.00		
	Crosswind Front Bumper	Region I	Alternative Mode		January-December 2017			13,000.00	13,000.00		
	Survivor	Region I	Alternative Mode		January-December 2017			1,200.00	1,200.00		
	Tent for NNC Vehicle	Region I	Alternative Mode		January-December 2017			5,000.00	5,000.00		
	Front & Back wiper	Region I	Alternative Mode		January-December 2017			8,000.00	8,000.00		
	Toolbox	Region I	Alternative Mode		January-December 2017			1,800.00	1,800.00		
	Car organizer	Region I	Alternative Mode		January-December 2017			4,000.00	4,000.00		
	Crocodile jack (heavy duty)	Region I	Alternative Mode		January-December 2017			1,500.00	1,500.00		
	Spidernet	Region I	Alternative Mode		January-December 2017			3,000.00	3,000.00		
	Rubberized rope	Region I	Alternative Mode		January-December 2017			1,200.00	1,200.00		
	Fog Light	Region I	Alternative Mode		January-December 2017			6,000.00	6,000.00		
	Gasoline	Region I	Alternative Mode		January-December 2017			120,000.00	120,000.00		
	Sub-Total							4,408,291.00	4,408,291.00		
	Local Nutrition Action Plans Formulated										
	- Formulation of RNC Strategic Plan	Region II			March 2017		GAA	13,500.00	13,500.00		
	- meals and snacks										
	Structure for Policy Formulation Maintained										
	- Regional Nutrition Committee Meeting				January-December 2017		GAA	73,000.00	73,000.00		
	- meals & snacks										
	- RTWG/RTAN/RNET Meeting				1st and 3rd Quarter		GAA	9,000.00	9,000.00		
	- meals & snacks										
	- Regional Nutrition Cluster Meeting	Region II	Alternative Mode		January-December 2017		GAA	36,000.00	36,000.00		
	- meals & snacks										
	- Regional Bantay Asin Task Force Meeting				January-December 2017		GAA	30,000.00	30,000.00		
	- meals & snacks										
	- Regional media Group Meeting				January-December 2017		GAA	27,000.00	27,000.00		
	- meals & snacks										
	LGU Monitoring and Evaluation										
	- Travelling expenses						GAA	42,000.00	42,000.00		
	- Gasoline						GAA	25,000.00	25,000.00		
	- Plane Fare						GAA	32,000.00	32,000.00		
	- supplies & materials						GAA	18,600.00	18,600.00		
	- meals & snacks						GAA	14,000.00	14,000.00		
	Regional Nutrition Awarding Ceremony										
	- Snacks						GAA	75,000.00	75,000.00		
	- supplies & materials						GAA	155,000.00	155,000.00		
	- other services						GAA	20,000.00	20,000.00		
	Regional Program Implementation Review										
	- meals & snacks						GAA	36,000.00	36,000.00		
	- supplies & materials						GAA	4,000.00	4,000.00		
	Bantay Asin Monitoring										
	- Travelling allowance						GAA	10,000.00	10,000.00		
	- Gasoline						GAA	10,000.00	10,000.00		
	Monitoring of Community Radion Stations										
	- Travelling allowance						GAA	10,000.00	10,000.00		
		Region II	Alternative Mode		January-December 2017		GAA	10,000.00	10,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	FNS-EWS Monitoring - meals and snacks - transportation/gasoline	Region II	Alternative Mode		January-December 2017		GAA GAA	36,000.00 16,800.00	36,000.00 16,800.00		
	ID cards given to BNSs - Printing of ID cards	Region II	Alternative Mode		March 2017		GAA	144,780.00	144,780.00		
	LGU mobilization: Scale up nutrition - Board & lodging - supplies & materials	Region II	Alternative Mode		March-September 2017		GAA GAA	374,400.00 25,600.00	374,400.00 25,600.00		
	Assistance to federations (Meetings held) - NAO Federation - meals & snacks - supplies & materials				1st and 3rd Quarter Supplies		GAA GAA	12,000.00 6,000.00	12,000.00 6,000.00		
	- D/CNPC Federation - meals & snacks - supplies & material	Region II	Alternative Mode		1st and 3rd Quarter Supplies		GAA GAA	14,000.00 6,000.00	14,000.00 6,000.00		
	- BNS Federation - meals & snacks - supplies & materials				January-December 2017		GAA GAA	24,000.00 10,000.00	24,000.00 10,000.00		
	NGO forum for Nutrition - meals & snacks - supplies & materials - gasoline - tokens for resource persons	Region II	Alternative Mode		October 2017		GAA GAA GAA GAA	21,150.00 9,400.00 5,000.00 5,000.00	21,150.00 9,400.00 5,000.00 5,000.00		
	Regional Nutrition Summit - meals and snacks - supplies and materials - Fee for documentor - Photo and video coverage - Plane fare for resource persons - Hotel accommodation of resource persons - Honoraria - Gasoline	Region II	Alternative Mode		April 217		GAA GAA GAA GAA GAA GAA GAA	150,000.00 179,900.00 5,000.00 25,000.00 10,000.00 8,000.00 8,000.00 2,500.00	150,000.00 179,900.00 5,000.00 25,000.00 10,000.00 8,000.00 8,000.00 2,500.00		
	PPAN M & E Roll- out Training - board & lodging - supplies & materials - gasoline	Region II	Alternative Mode		October 2017		GAA GAA GAA	93,600.00 13,000.00 5,000.00	93,600.00 13,000.00 5,000.00		
	Training on Nutrition Program Management - meals & snacks - supplies & materials - honoraria - gasoline	Region II	Alternative Mode		September 2017		GAA GAA GAA GAA	252,000.00 15,900.00 9,000.00 5,000.00	252,000.00 15,900.00 9,000.00 5,000.00		
	BNS Training - meals & snacks - supplies & materials - honoraria - gasoline	Region II	Alternative Mode		September 2017		GAA GAA GAA GAA	252,000.00 15,900.00 9,000.00 5,000.00	252,000.00 15,900.00 9,000.00 5,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Nutrition Month celebration										
	- meals & snacks						GAA	32,500.00	32,500.00		
	- prizes						GAA	20,000.00	20,000.00		
	- supplies & materials						GAA	45,000.00	45,000.00		
	- gasoline						GAA	2,500.00	2,500.00		
	Local Media Placement										
	- Airing of 30 minute blocktime - Batang Radyo sa Nutrition										
	- Airtime cost						GAA	184,000.00	184,000.00		
	- snacks and transportation expenses						GAA	78,750.00	78,750.00		
	- load cost						GAA	8,000.00	8,000.00		
	- Airing of Katumbas ay Biyaya										
	- airtime cost						GAA	68,000.00	68,000.00		
	- Production of plugs and AVPs										
	- production cost						GAA	25,000.00	25,000.00		
	- Production of news articles/releases										
	- production cost						GAA	24,000.00	24,000.00		
	Cable Television										
	- Airing of nutrition plugs and messages										
	- Airtime cost						GAA	55,000.00	55,000.00		
	Print										
	- Publication of news releases										
	- printing cost						GAA	12,000.00	12,000.00		
	- production cost						GAA	6,000.00	6,000.00		
	- Release of IFAN Magazine										
	- printing cost						GAA	132,000.00	132,000.00		
	- editing and lay out cost						GAA	40,000.00	40,000.00		
	Special Events										
	- Kaleasa Painting Contest										
	- supplies and materials						GAA	25,000.00	25,000.00		
	- snacks						GAA	20,300.00	20,300.00		
	- token						GAA	5,000.00	5,000.00		
	- cash prizes						GAA	15,500.00	15,500.00		
	- kaleasa rental						GAA	14,000.00	14,000.00		
	- Presentation of LMP						GAA	10,800.00	10,800.00		
	Batang Radyo sa Nutrisyon Congress										
	- meals & snacks						GAA	187,500.00	187,500.00		
	- supplies & materials						GAA	10,000.00	10,000.00		
	Production of 10 Kumainments & First 1000 days IEC Material										
	- Tarpaulin Printing Cost										
	- Billboard printing and installation										
	Production of Collaterals										
	- Production cost of fans										
	- Cost of bags and printing										
	Sub-total							3,514,030.00	3,514,030.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	RNC policies adopted											
	- Meals and snacks	Region III	Alternative Mode		May 2017		GAA	24,000.00	24,000.00			
	- Supplies and materials						GAA	5,000.00	5,000.00			
	- Honorarium of process documentor						GAA	3,000.00	3,000.00			
	Review of policies and resolutions passed for the past 3 years	Region III	Alternative Mode		May 2017		GAA	24,000.00	24,000.00			
	- Meals and snacks						GAA	5,000.00	5,000.00			
	- Supplies and materials						GAA	24,000.00	24,000.00			
	RSDC/RDC resolutions passed and disseminated	Region III	Alternative Mode		May 2017		GAA	5,000.00	5,000.00			
	- Meals and snacks						GAA	24,000.00	24,000.00			
	- Supplies and materials						GAA	5,000.00	5,000.00			
	Local nutrition action plans formulated						GAA	323,400.00	323,400.00			
	- Meals and snacks	Region III	Alternative Mode		January-December 2017		GAA	27,375.00	27,375.00			
	- Supplies and materials						GAA	10,000.00	10,000.00			
	- Honoraria						GAA	159,000.00	159,000.00			
	- Travelling expenses						GAA					
	RNC meeting	Region III	Alternative Mode		October 2017		GAA	11,250.00	11,250.00			
	- Meals and snacks						GAA	12,500.00	12,500.00			
	- Supplies and materials						GAA	22,500.00	22,500.00			
	RTWG meeting	Region III	Alternative Mode		1st and 3rd Quarter 2017		GAA					
	- Meals and snacks						GAA	11,250.00	11,250.00			
	- Meals and snacks	Region III	Alternative Mode		August 2017		GAA					
	- Meals and snacks						GAA	30,000.00	30,000.00			
	- Travelling expenses						GAA	20,000.00	20,000.00			
	Regional Bantay Asin Task Force meeting	Region III	Alternative Mode		January-December 2017		GAA					
	- Meals and snacks						GAA	32,000.00	32,000.00			
	- Supplies and materials						GAA	2,000.00	2,000.00			
	Central Luzon Media Group meeting	Region III	Alternative Mode		January-December 2017		GAA					
	- Meals and snacks						GAA	21,000.00	21,000.00			
	- Supplies and materials						GAA					
	Local Nutrition Clusters organized	Region III	Alternative Mode		February-August 2017		GAA					
	- Travel expenses and gasoline allowance						GAA	4,500.00	4,500.00			
	Inter-agency participation	Region III	Alternative Mode		February-October 2017		GAA					
	- Travel expenses and gasoline allowance						GAA	13,500.00	13,500.00			
	MELLPI Orientation for RNET members	Region III	Alternative Mode		February 2017		GAA	1,875.00	1,875.00			
	- Meals and snacks						GAA					
	- Supplies and materials						GAA					
	MELLPI & BNS evaluated				April-July 2017		GAA	58,880.00	58,880.00			
	- Travel expenses (provinces & cities)						GAA	49,265.00	49,265.00			
	- Supplies and materials						GAA	7,000.00	7,000.00			
	- Gasoline and toll fee expenses (Province and cities)	Region III	Alternative Mode		April-July 2017		GAA	17,920.00	17,920.00			
	- Travel expenses (cities)						GAA	15,000.00	15,000.00			
	- Gasoline and toll fee expenses (cities)						GAA					

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Monitoring of municipalities without NAP	Region III	Alternative Mode		February-September 2017		GAA	8,960.00	8,960.00		
	- Travel expenses										
	Regional Nutrition Awarding Ceremony										
	- Meals and snacks						GAA	150,000.00	150,000.00		
	- Frames and certificates	Region III	Alternative Mode		August 2017		GAA	15,000.00	15,000.00		
	- Supplies and materials						GAA	5,000.00	5,000.00		
	- Tokens						GAA	30,000.00	30,000.00		
	- Photo and video documentation						GAA	50,000.00	50,000.00		
	Regional PPAN Program Implementation Review	Region III	Alternative Mode		March 2017		GAA	1,000.00	1,000.00		
	- Printing of documentation report										
	Reports prepared										
	- Supplies and materials	Region III	Alternative Mode		1st Quarter 2017		GAA	5,000.00	5,000.00		
	- Printing of documentation report						GAA	1,000.00	1,000.00		
	EMS Area monitored										
	- Meals and snacks	Region III	Alternative Mode		January-December 2017		GAA	20,000.00	20,000.00		
	- Transportation expenses						GAA	32,800.00	32,800.00		
	Regional databases updated										
	- Communication and documentation expenses (OPT, GMP, List of municipalities, among others)	Region III	Alternative Mode		January-December 2017		GAA	8,000.00	8,000.00		
	BNS Program										
	- Communication and documentation expenses	Region III	Alternative Mode		January-December 2017		GAA	6,000.00	6,000.00		
	LNC members participated in LGU mobilization activities										
	- Meals and snacks	Region III	Alternative Mode		1st-2nd Quarter 2017		GAA	504,000.00	504,000.00		
	- Supplies and materials						GAA	15,750.00	15,750.00		
	- Gasoline						GAA	25,000.00	25,000.00		
	Assistance to meetings of the federation of NAOs C/NPCs and BNSs										
	- Meals and snacks	Region III	Alternative Mode		January-June 2017		GAA	54,000.00	54,000.00		
	- Supplies and materials						GAA	18,000.00	18,000.00		
	Regional NGO Forum for nutrition held										
	- Meals and snacks	Region III	Alternative Mode		May 2017		GAA	33,750.00	33,750.00		
	- Supplies and materials						GAA	6,750.00	6,750.00		
	- Honoraria						GAA	6,500.00	6,500.00		
	- Printing of documentation report						GAA	1,500.00	1,500.00		
	Participation in trainings, workshops, conferences as speaker, trainer and facilitator	Region III	Alternative Mode		February-August 2017		GAA	3,200.00	3,200.00		
	- Traveling allowance										
	PPAN Monitoring and Evaluation Protocol Roll-out held										
	- Board and lodging						GAA	360,000.00	360,000.00		
	- Training kits						GAA	6,600.00	6,600.00		
	- Printing cost	Region III	Alternative Mode		July 2017		GAA	6,600.00	6,600.00		
	- Incidental & transportation allowance						GAA	9,000.00	9,000.00		
	- Supplies and materials						GAA	3,000.00	3,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)
				Advs/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Nutrition Summit (Itemized breakdown of expenses to be determined by CO)	Region III	Alternative Mode		March 2017			GAA	500,000.00	500,000.00		
	Training on local nutrition program management											
	- Meals and snacks	Region III	Alternative Mode		March 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of Trainers on Basic Course of BNS											
	- Meals and snacks	Region III	Alternative Mode		March 2017			GAA	210,000.00	210,000.00		
	- Supplies and materials							GAA	60,000.00	60,000.00		
	- Honoraria							GAA	12,000.00	12,000.00		
	Training of Trainers on Nutrition in Emergencies											
	- Meals and snacks	Region III	Alternative Mode		1st and 3rd Quarter 2017			GAA	576,000.00	576,000.00		
	- Supplies and materials							GAA	40,000.00	40,000.00		
	- Honoraria							GAA	48,000.00	48,000.00		
	2017 Nutrition Month Celebration											
	- Snacks	Region III	Alternative Mode		July 2017			GAA	50,000.00	50,000.00		
	- Printing of tarpauline and backdrop							GAA	3,000.00	3,000.00		
	- Printing of advocacy mats							GAA	50,000.00	50,000.00		
	Regional Media Campaign											
	- Airing of Katurbas ay Biyaya Season 11				May-August 2017			GAA	168,000.00	168,000.00		
	- Airing of One Nutrition One Nation Radio Program				March-November 2017			GAA	99,360.00	99,360.00		
	- Airing of 10 K radio plugs in local radio station				May-July 2017			GAA	35,640.00	35,640.00		
	- NGF "Awit at Sayaw Pasa sa Wastong Nutrisyon"											
	1) Project cost	Region III	Alternative Mode		July 2017			GAA	50,000.00	50,000.00		
	2) Meals and snacks							GAA	5,000.00	5,000.00		
	- Printing of collateral mats											
	1) Pingang Piny Placemats				March 2017			GAA	32,930.00	32,930.00		
	2) First 1,000 days flyers for BNSs				May 2017			GAA	21,810.00	21,810.00		
	- Telecast of 10 Kumainnents				July-October 2017			GAA	480,000.00	480,000.00		
	- Nutrition School-on-the Air and 10 Kumainnents				3rd Quarter 2017			GAA	73,260.00	73,260.00		
	Sectoral celebrations participated in	Region III	Alternative Mode		January-December 2017			GAA	13,000.00	13,000.00		
	- Printing of tarpaulins											
	Governance General Administration and Support											
	- Directions of the NNC Secretariat											
	a. Supplies							GAA	23,912.00	23,912.00		
	b. Travelling expenses							GAA	120,000.00	120,000.00		
	- NNC Quality Policy							GAA	10,000.00	10,000.00		
	a. Communication expenses											
	Internal management system	Region III	Alternative Mode		January-December 2017			GAA	10,000.00	10,000.00		
	a. Communication expenses							GAA	12,000.00	12,000.00		
	b. Internet connection							GAA	10,800.00	10,800.00		
	c. Prepaid cards							GAA	120,000.00	120,000.00		
	d. Vehicle maintenance							GAA	100,000.00	100,000.00		
	- Implementation of 5S+2 System											
	a. Supplies and materials							GAA	100,000.00	100,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	- Office equipment													
	a. Audio recorder						GAA	8,000.00	8,000.00					
	b. Swivel chair						GAA	22,000.00	22,000.00					
	c. ID/Plastic lamination						GAA	5,000.00	5,000.00					
	d. LCD Projector	Region III	Alternative Mode			January-December 2017	GAA	14,900.00	14,900.00					
	e. Office maintenance						GAA	50,000.00	50,000.00					
	- Payment to utility for maintenance of office cleanliness						GAA	30,000.00	30,000.00					
	- Financial operations						GAA	50,000.00	50,000.00					
	a. Supplies and materials													
	Sub-total							5,723,237.00	5,723,237.00					
	Office Furnitures													
	- Filing Cabinet	CAR	Alternative Mode			January-June 2017	GAA	9,500.00	9,500.00					
	- Office Tables						GAA	28,000.00	28,000.00					
	Vehicle Related Supplies, Maintenance and service													
	- Battery for ISUZU Vehicle						GAA	5,000.00	5,000.00					
	- Maintenance & Change oil supplies						GAA	10,000.00	10,000.00					
	- Diesel						GAA	70,200.00	70,200.00					
	- Tires						GAA	17,000.00	17,000.00					
	- Steering Wheel Cover						GAA	700.00	700.00					
	- Wiper Blade	CAR	Alternative Mode			January-December 2017	GAA	1,200.00	1,200.00					
	- Aircon Belt						GAA	1,500.00	1,500.00					
	- Fuel Filter						GAA	1,600.00	1,600.00					
	- Air Filter						GAA	1,600.00	1,600.00					
	- Fan Belt						GAA	1,200.00	1,200.00					
	- Brake pads						GAA	10,000.00	10,000.00					
	- Other diesel/gas allocation from other funds						GAA	65,000.00	65,000.00					
	Repair and maintenance of office equipment													
	- Maintenance of computers						GAA	9,400.00	9,400.00					
	- Electrical Repair	CAR	Alternative Mode			January-December 2017	GAA	15,000.00	15,000.00					
	- Modular rack for store room 6x6						GAA	5,000.00	5,000.00					
	Photocopying Services													
	- Printing of RNC Advocacy Folders						GAA	48,000.00	48,000.00					
	- T-Shirts						GAA	15,000.00	15,000.00					
	- Plaques/Trophies						GAA	75,000.00	75,000.00					
	- Support to BNS Regional federation and D/CNFC-CAR Conventions	CAR	Alternative Mode			January-December 2017	GAA	26,250.00	26,250.00					
	Janitorial Services													
	- Telephone Bills						GAA	20,000.00	20,000.00					
	- Printing of tarpaulins for sectoral celebrations						GAA	36,000.00	36,000.00					
	- Traveling expenses during Management Conferences						GAA	72,000.00	72,000.00					
	- Sonomo ads Stand (Banner Lite) 2x5 ft						GAA	5,200.00	5,200.00					
	Local Media Expenses													
	- Airing of nutrition plugs/programs in radio stations (number of spots)						GAA	20,000.00	20,000.00					
	- Publication in local news papers	CAR	Alternative Mode			April-August 2017	GAA	4,200.00	4,200.00					
	- Production/reproduction of stickers						GAA	566,000.00	566,000.00					
	- Development of Informercials						GAA	225,000.00	225,000.00					
							GAA	150,000.00	150,000.00					
							GAA	29,000.00	29,000.00					

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training/Meetings/Workshop (cost of some supplies excluded)											
	BNS Training				1st Quarter 2017			GAA	210,000.00		210,000.00	
	NIE Training				2nd Quarter 2017			GAA	432,000.00		432,000.00	
	NPM Training				2nd Quarter 2017			GAA	210,000.00		210,000.00	
	LGU Mobilization				1st Quarter 2017			GAA	300,000.00		300,000.00	
	RNAC Meals and Snacks				3rd Quarter 2017			GAA	110,000.00		110,000.00	
	MELLP				1st and 4th Quarter 2017			GAA	76,600.00		76,600.00	
	NGO Forum				2nd Quarter 2017			GAA	33,750.00		33,750.00	
	PPAN-PIR	CAR	Alternative Mode		2nd Quarter 2017			GAA	24,000.00		24,000.00	
	M & E Roll-out				January-December 2017			GAA	156,600.00		156,600.00	
	Nutrition Month				July 2017			GAA	100,000.00		100,000.00	
	Nutrition Summit				January-December 2017			GAA	500,000.00		500,000.00	
	Assistance to meetings of regional federations				2nd Quarter 2017			GAA	187,000.00		187,000.00	
	Other meetings/orientations/workshops (MELLP)				January-December 2017			GAA	55,000.00		55,000.00	
	RTAN/RNC/RNET/Nutrition Cluster/RBAT/CARMENU				January-December 2017			GAA	180,000.00		180,000.00	
	Staff Meetings				January-December 2017			GAA	12,000.00		12,000.00	
	Professional Fees/Honoraria for Resource persons/facilitators/ documentors				January-December 2017			GAA	61,000.00		61,000.00	
	Printing of BNS IDs				January-December 2017			GAA	140,460.00		140,460.00	
	Sub-total								4,331,960.00		4,331,960.00	
	Gasoline and Vehicle Maintenance											
	- Battery for Isuzu Crosswind											
	- Security Alarm											
	- Car Wash, Liquid											
	- Turtle Wax											
	- Dirt Wipe Out Stain Remover											
	- Air Compressor (12 volts)											
	- Aircon Maintenance											
	- Change Oil Supplies											
	- Gasoline											
	- Overhaul Car Cooling System	Region IV-A	Alternative Mode		January-December 2017			GAA	120,000.00		120,000.00	
	- Tires											
	- Fog Lights											
	- Wheel Balancing											
	- Wheel Alignment											
	- Camber											
	- RFID Load											
	- Seat Cover											
	- General Maintenance of Isuzu Crosswind											
	- Overhaul Clutch Mechanism Replacement											
	- Overhaul Brake Mechanism Replacement											
	- Shock Absorber											
	General Services/Repair											
	- Maintenance/Repair of Computers	Region IV-A	Alternative Mode		1st Quarter 2017			GAA	40,000.00		40,000.00	
	- Maintenance/Repair of Airconditioning Unit (Split-Type)				1st and 3rd Quarter 2017			GAA	6,000.00		6,000.00	
	- Maintenance/Repair of Airconditioning Unit (Window Type)				1st and 3rd Quarter 2017			GAA	4,000.00		4,000.00	
	Regional Nutrition Programs	Region IV-A	Alternative Mode					GAA	22,500.00		22,500.00	
	- RSCN-SCSD Meetings				January-December 2017			GAA	45,000.00		45,000.00	
	- RTWG/RNET Meeting				January-December 2017			GAA				

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				Adsr/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	- NAO's Federation Meeting				January-December 2017		GAA	70,000.00	70,000.00		
	- NAO's Federation Meeting Supplies				January-December 2017		GAA	500.00	500.00		
	- D/CNPG's Federation Meeting				January-December 2017		GAA	35,000.00	35,000.00		
	- D/CNPG's Federation Meeting Supplies				January-December 2017		GAA	500.00	500.00		
	- BNS Federation Meeting	Region IV-A	Alternative Mode		January-December 2017		GAA	70,000.00	70,000.00		
	- BNS Federation Meeting Supplies				January-December 2017		GAA	1,000.00	1,000.00		
	- Regional Nutrition Cluster				January-December 2017		GAA	22,500.00	22,500.00		
	- Regional Bantay Asin Task Force Meeting				January-December 2017		GAA	22,500.00	22,500.00		
	- Regional Bantay Asin Task Force Field Visit				January-December 2017		GAA	20,000.00	20,000.00		
	- CNN-4A (Local Media Group)				January-December 2017		GAA	90,000.00	90,000.00		
	- Regional ECCD F1K TWG Meeting				January-December 2017		GAA	7,200.00	7,200.00		
	MELLP1 and BNS Evaluation										
	- TEV	Region IV-A	Alternative Mode		January-July 2017		GAA	144,900.00	144,900.00		
	- RNET Supplies				January-July 2018		GAA	12,800.00	12,800.00		
	BNS Conference										
	- IEC materials for distribution at P100 00/pax x 350 pax	Region IV-A	Alternative Mode		June 2017		GAA	35,000.00	35,000.00		
	- Token for RPs						GAA	4,000.00	4,000.00		
	NIEM Training										
	- Board and Lodging: P1200 00/day x 4 days x 30 pax	Region IV-A	Alternative Mode		June-July 2017		GAA	288,000.00	288,000.00		
	- Supplies and materials						GAA	20,000.00	20,000.00		
	- Honorarium for Trainers: P3000 00 x 4 RPs						GAA	24,000.00	24,000.00		
	SISA Advocacy Forum										
	- Meals and snacks	Region IV-A	Alternative Mode		January-December 2017		GAA	18,000.00	18,000.00		
	- Supplies						GAA	890.00	890.00		
	EWS Consultative Meeting and Data Mapping										
	- Meals and Snacks				July 2017		GAA	15,000.00	15,000.00		
	- per diem for RO staff	Region IV-A	Alternative Mode		July 2017		GAA	3,600.00	3,600.00		
	- Board and lodging						GAA	9,000.00	9,000.00		
	- Gasoline allowance						GAA	6,000.00	6,000.00		
	- Supplies						GAA	18,000.00	18,000.00		
	Training on Household Survey for BNS										
	- Supplies						GAA	18,000.00	18,000.00		
	- Board and lodging	Region IV-A	Alternative Mode		July 2017		GAA	56,000.00	56,000.00		
	- Transportation						GAA	8,000.00	8,000.00		
	- Per diem						GAA	5,000.00	5,000.00		
	EWS Local Team Monitoring of EWS Areas										
	- Meals and snacks	Region IV-A	Alternative Mode		January-December 2017		GAA	24,000.00	24,000.00		
	- Transportation and per diems						GAA	17,760.00	17,760.00		
	- Supplies						GAA	1,040.00	1,040.00		
	NGO Fourm										
	- Meals and snacks at P700.00 x 35 pax	Region IV-A	Alternative Mode		June 2017		GAA	24,500.00	24,500.00		
	- Supplies						GAA	5,000.00	5,000.00		
	- IEC materials and handouts						GAA	11,000.00	11,000.00		
	NPM Training										
	- Meals and snacks & board and lodging at P1500/day x 4 days x 35 pax	Region IV-A	Alternative Mode		May 2017		GAA	210,000.00	210,000.00		
	- Supplies and materials						GAA	60,000.00	60,000.00		
	- Honoraria for trainers at P3000 x 4 RPs						GAA	12,000.00	12,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	BNS Basic Course Training of Trainers - Meals and snacks & board and lodging at P1500/day x 4 days x 35 pax - Supplies and materials - Honoraria for trainers at P3000 x 4 RPs	Region IV-A	Alternative Mode		June 2017		GAA	210,000.00	210,000.00		
							GAA	60,000.00	60,000.00		
							GAA	12,000.00	12,000.00		
	Nutrition Month Celebration - Meals and snacks - Promotional shirts - Supplies	Region IV-A	Alternative Mode		July 2017		GAA	78,400.00	78,400.00		
							GAA	16,800.00	16,800.00		
							GAA	4,800.00	4,800.00		
	Regional Nutrition Awarding Ceremony - Meals and snacks - Supplies and materials - Other services	Region IV-A	Alternative Mode		October 2017		GAA	160,000.00	160,000.00		
							GAA	70,000.00	70,000.00		
							GAA	20,000.00	20,000.00		
	Local Media Campaign - Radio Placements - Print - CNN4A Promotional Shirts	Region IV-A	Alternative Mode		January-December 2017		GAA	467,200.00	467,200.00		
							GAA	430,550.00	430,550.00		
							GAA	12,250.00	12,250.00		
	Nutriskwela Community Radio Station Monitoring - TEV and Meals and snacks	Region IV-A	Alternative Mode		January-December 2017		GAA	3,920.00	3,920.00		
	LGU Mobilization Workshop - Meals and snacks - Supplies and materials - Travelling expenses - Gasoline expenses	Region IV-A	Alternative Mode		January-December 2017		GAA	300,000.00	300,000.00		
							GAA	15,000.00	15,000.00		
							GAA	25,000.00	25,000.00		
							GAA	60,000.00	60,000.00		
	PPAN Program Implementation Review - Meals and snacks - Supplies and materials	Region IV-A	Alternative Mode		January-December 2017		GAA	55,000.00	55,000.00		
							GAA	5,000.00	5,000.00		
	Regional Nutrition Summit - Meals and snacks; supplies and other incidental exp	Region IV-A	Alternative Mode		March 2017		GAA	500,000.00	500,000.00		
	PPAN M&E Roll-out training Reproduction of BNS ID	Region IV-A	Alternative Mode		April 2017		GAA	385,200.00	385,200.00		
							GAA	159,660.00	159,660.00		
	RFID Taraulin				January-December 2017		GAA	5,000.00	5,000.00		
							GAA	15,600.00	15,600.00		
	Janitorial Services (cleaning of RO IV-A Room) Mobile Expenses				January-December 2017		GAA	7,200.00	7,200.00		
							GAA	90,000.00	90,000.00		
	Telephone Line Expenses RO IV-A staff meeting	Region IV-A	Alternative Mode		January-December 2017		GAA	72,000.00	72,000.00		
							GAA	42,000.00	42,000.00		
	Purified water DSL				January-December 2017		GAA	1,680.00	1,680.00		
							GAA	36,000.00	36,000.00		
	Sub-total							4,948,450.00	4,948,450.00		
	TEV for Training/Monitoring Communication Expenses (Landline + DSL) Labor (Cleaning of NNC MIMAROPA Office and Restroom)	Region IV-B	Alternative Mode		January-December 2017		GAA	30,000.00	30,000.00		
							GAA	72,000.00	72,000.00		
							GAA	54,000.00	54,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Gasoline Expenses for Coordination and Monitoring											
	Car Expenses											
	- Motor Wiper											
	- Battery for Pajero											
	- Tires											
	- Electrical wiring check-up											
	- Differential and Transmission oil											
	- Brake Fluid 1 liter											
	- Matting											
	- Brake pad											
	- Brake lining											
	- Car tune-up											
	- Car Seatcover											
	- Alternator											
	- Starter											
	- Wheel alignment	Region IV-B	Alternative Mode		January-December 2017		GAA	120,000.00	120,000.00			
	- Camber corrections											
	- Spindle bearing											
	- Coil spring											
	- Whole muffler											
	- Crunkcase oil leakage											
	- Transmission oil leakage											
	- Propeller (Cross joint)											
	- Shock absorber											
	- Change oil											
	- Tune up											
	- Heater plug											
	- Window knob											
	- Radiator overhaul											
	- Water pump											
	- Fan belt											
	Load Allowance											
	- Official Station Cellphone											
	- NO III	Region IV-B	Alternative Mode		January-December 2017		GAA	6,000.00	6,000.00			
	- AA VI						GAA	6,000.00	6,000.00			
	- AA VI						GAA	3,600.00	3,600.00			
	- AA III						GAA	2,400.00	2,400.00			
	Purified Drinking Water	Region IV-B	Alternative Mode		January-December 2017		GAA	2,160.00	2,160.00			
	Safety Deposit Box	Region IV-B	Alternative Mode		January-December 2017		GAA	6,500.00	6,500.00			
	Repair and Maintenance of Equipment											
	- Aircon	Region IV-B	Alternative Mode		1st and 2nd Quarter 2017		GAA	4,000.00	4,000.00			
	- Computer				1st Quarter 2017		GAA	5,000.00	5,000.00			
	- Photocopy Machine				January-December 2017		GAA	12,000.00	12,000.00			
	MEALS AND SNACKS AND SUPPLIES (charge to Support to Meeting of Regional Associations Funds)											
	- NAOPA	Region IV-B	Alternative Mode		1st - 3rd Quarter 2017		GAA	60,000.00	60,000.00			
	- D/CNPCAP				1st - 3rd Quarter 2017		GAA	43,200.00	43,200.00			
	- P/CNAOs				1st - 3rd Quarter 2017		GAA	39,200.00	39,200.00			
	- FBNS				1st - 3rd Quarter 2017		GAA	32,000.00	32,000.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	MEALS AND SNACKS AND SUPPLIES (charge to OF)												
	- RNC Meeting				January-December 2017			GAA	27,000.00	27,000.00			
	- PROMO Nutr Com				January-December 2017			GAA	90,000.00	90,000.00			
	- RTWG/ RET Meeting				January-December 2017			GAA	54,000.00	54,000.00			
	- RO IV-B Staff Meeting	Region IV-B	Alternative Mode		January-December 2017			GAA	32,400.00	32,400.00			
	- Regional Nutrition Cluster Meeting				January-December 2017			GAA	27,000.00	27,000.00			
	- RBATF meeting				January-December 2017			GAA	27,000.00	27,000.00			
	- Groceries for Guests (LGU, partner agencies, others RO visitors)				January-December 2017			GAA	24,000.00	24,000.00			
	NUTRISKWELA MONITORING (charge to OF)	Region IV-B	Alternative Mode		January-December 2017			GAA	27,600.00	27,600.00			
	- TEV and Meals/Snacks												
	ANNUAL PROGRAM IMPLEMENTATION REVIEW	Region IV-B	Alternative Mode		March 2017			GAA	25,000.00	25,000.00			
	- NNC Fund												
	MELIPI FUNDS												
	- TEV												
	- Gasoline	Region IV-B	Alternative Mode		June 2017			GAA	158,100.00	158,100.00			
	- Supplies												
	- RNET Kit												
	- Reproduction of Forms												
	Formulation of RNC Strategic Plan	Region IV-B	Alternative Mode		March 2017			GAA	65,000.00	65,000.00			
	RBATF ACTIVITIES	Region IV-B	Alternative Mode		January-June 2017			GAA	50,000.00	50,000.00			
	- Monitoring of Salt Plants												
	REGIONAL NGO FORUM	Region IV-B	Alternative Mode		July 2017			GAA	40,500.00	40,500.00			
	- Meals and Snacks												
	- Supplies												
	NUTRITION MONTH	Region IV-B	Alternative Mode		July 2017			GAA	100,000.00	100,000.00			
	- Regional Launch												
	- Stakeholders' Forum												
	- Photo Contest												
	REGIONAL NUTRITION AWARDING CEREMONY												
	- Meals and Snacks	Region IV-B	Alternative Mode		July 2017			GAA	250,000.00	250,000.00			
	- Supplies and Materials												
	- Other services												
	- ROBNS Cash Awards				Jul-17			GAA	42,000.00	42,000.00			
	TRAINING OF TRAINERS ON THE BASIC COURSE FOR BNSS	Region IV-B	Alternative Mode		September 2017			GAA	282,000.00	282,000.00			
	- Venue												
	- Meals and Snacks												
	- Honorarium for Facilitators												
	- Supplies												
	TRAINING ON NUTRITION PROGRAM MANAGEMENT	Region IV-B	Alternative Mode		August 2017			GAA	282,000.00	282,000.00			
	- Venue												
	- Meals and Snacks												
	- Honorarium for Facilitators												
	- Supplies												

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Nutrition Committee Meeting - Meals and snacks (400/pax)	Region V	Alternative Mode		January-December 2017			GAA	24,000.00	24,000.00		
	Regional Technical Working Group/ RNET Meeting (Joint) - meals and snacks (350/pax x 4 mtng)	Region V	Alternative Mode		January-December 2017			GAA	28,000.00	28,000.00		
	Regional Nutrition Cluster Meeting - Meals and snacks (350/pax x 2 mtngs)	Region V	Alternative Mode		January-December 2017			GAA	21,000.00	21,000.00		
	Regional Bantay Asin Task Force - meals and snacks (350.00/pax)	Region V	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00		
	Regional Media Group Meeting - meals and snacks (350.00/pax)	Region V	Alternative Mode		January-December 2017			GAA	21,000.00	21,000.00		
	Project Mgt. Committee on Early Warning System for Food & Nutrition Security - meals and snacks (350.00/pax)	Region V	Alternative Mode		January-December 2017			GAA	35,000.00	35,000.00		
	MELPI - Traveling expenses (Province) - Traveling expenses (City) - Gasoline expenses - Supplies and materials - meals and snacks	Region V	Alternative Mode		March-June 2017			GAA GAA GAA GAA GAA	43,200.00 33,600.00 8,000.00 10,000.00 8,000.00	43,200.00 33,600.00 8,000.00 10,000.00 8,000.00		
	Monitoring of municipality without NAP - Traveling expenses (Municipal)	Region V	Alternative Mode		July-November 2017			GAA	32,000.00	32,000.00		
	Regional Nutrition Awarding Ceremony - Supplies and materials - Meals and snacks - other services (photo/video documentation)	Region V	Alternative Mode		November 2017			GAA GAA GAA GAA	50,000.00 150,000.00 50,000.00 50,000.00	50,000.00 150,000.00 50,000.00 50,000.00		
	Regional PPAN Program Implementation Review - board and lodging & materials	Region V	Alternative Mode		November 2017			GAA	30,000.00	30,000.00		
	Monitoring of Salt Manufacturers and points of sales and other critical point areas - Supplies and materials - Meals and snacks (350.00/pax) - Traveling expenses	Region V	Alternative Mode		January-December 2017			GAA GAA GAA	8,000.00 28,000.00 15,000.00	8,000.00 28,000.00 15,000.00		
	Monitoring of EWS Areas - meals and snacks (5,000/dtr.) - transportation allowance - Per diem	Region V	Alternative Mode		January-December 2017			GAA GAA GAA	60,000.00 60,000.00 38,400.00	60,000.00 60,000.00 38,400.00		
	Monitoring of Nutriskwela Community Radio Stations - Radyo Kaamigo, Panganiban, Cat. Traveling allowance - Radyo Kabag-uhan, Catangan - traveling allowance - Radyo Kasanggayahan, Sor. City - traveling allowance - meals and snacks - gasoline allowance (Sorsogon)	Region V	Alternative Mode		January-December 2017			GAA GAA GAA GAA GAA GAA	10,000.00 10,000.00 10,000.00 21,000.00 8,000.00 8,000.00	10,000.00 10,000.00 10,000.00 21,000.00 8,000.00 8,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LGU Mobilization Workshop to 6 priority municipalities - board and lodging (1,500/day/pax) - Supplies & materials				March 2017			GAA	210,000.00	210,000.00		
	a) LNC Reactivation /Reorganization Meeting - meals and snacks (250/pax) - supplies & materials	Region V	Alternative Mode		January-December 2017			GAA	8,750.00	8,750.00		
	b) Support to MNC Meetings (snacks) - gasoline expenses - traveling expenses - contingency expenses				January-December 2017			GAA	22,500.00	22,500.00		
	Assistance to Federations of NAOs, DICNPCs & BNSs - Meals and snacks (3 associations) - Supplies and materials				February-July 2017			GAA	15,000.00	15,000.00		
	- transportation support (BNS of Mash. & Cat)	Region V	Alternative Mode					GAA	36,000.00	36,000.00		
	Regional NGO Forum - Supplies and materials - Meals and snacks (750.00/day/pax)				August 2017			GAA	20,000.00	20,000.00		
	Attendance to trainings, workshops or conferences as trainer/speaker - transportation of staff	Region V	Alternative Mode		January-December 2017			GAA	60,000.00	60,000.00		
	Bicol Nutrition Summit (expense item to be identified by CO)	Region V	Alternative Mode		March 2017			GAA	27,750.00	27,750.00		
	PPAN M & E roll out, for 50 pax - board & lodging (1,200 x 4 days) - training kit (100/pax) - printing cost (100.00/pax) - incidental & transpo. allowance for 3 facilitators at 1,000/batch - token for facilitator @ 1,000/batch				August 2017			GAA	6,750.00	6,750.00		
	Training on Local Nutrition Program Management - Board and Lodging @1,500/day/pax x 4 days - Supplies and materials - honoraria for trainers @ 3T each	Region V	Alternative Mode		April 2017			GAA	33,750.00	33,750.00		
	Training of Trainers on Basic Course of BNS - Supplies and materials - board and lodging - Honoraria @ 3T each x 4 trainers	Region V	Alternative Mode		May 2017			GAA	40,000.00	40,000.00		
	Training of Trainers on Nutrition in Emergencies (Cam. Norte, Sorsogon & Albay) - Supplies and materials - Board and lodging - Honoraria @ 3T each x 4 trainers	Region V	Alternative Mode		March 2017			GAA	500,000.00	500,000.00		
	Capacity Building on Early Warning System - Supplies and materials - Meals and snacks	Region V	Alternative Mode		March 2017			GAA	192,000.00	192,000.00		
								GAA	3,500.00	3,500.00		
								GAA	3,500.00	3,500.00		
								GAA	6,000.00	6,000.00		
								GAA	2,000.00	2,000.00		
								GAA	210,000.00	210,000.00		
								GAA	60,000.00	60,000.00		
								GAA	12,000.00	12,000.00		
								GAA	60,000.00	60,000.00		
								GAA	210,000.00	210,000.00		
								GAA	12,000.00	12,000.00		
								GAA	60,000.00	60,000.00		
								GAA	210,000.00	210,000.00		
								GAA	432,000.00	432,000.00		
								GAA	36,000.00	36,000.00		
								GAA	30,000.00	30,000.00		
								GAA	18,000.00	18,000.00		
								GAA	15,000.00	15,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	- gasoline/transpo. allowance - board & lodging of RO V staff	Region V	Alternative Mode		March 2017		GAA GAA	6,000.00 12,600.00	6,000.00 12,600.00		
	Training on Household Survey for BNS										
	- supplies and materials - board and lodging of pax (1,400/day) - transportation allowance - incidental expenses - vehicle rental	Region V	Alternative Mode		May 2017		GAA GAA GAA GAA GAA	18,000.00 56,000.00 3,000.00 5,000.00 5,000.00	18,000.00 56,000.00 3,000.00 5,000.00 5,000.00		
	Nutrition Month Activities a) Launching of Nutrition Month - meals & snacks for 200 pax @ 100.00 - advocacy shirts - other collateral materials b) Conduct of Seminar/Forum for NAOs & other stakeholders - meals and snacks	Region V	Alternative Mode		July 2017		GAA GAA GAA GAA	20,000.00 30,000.00 20,000.00 30,000.00	20,000.00 30,000.00 20,000.00 30,000.00		
	Local Media Campaign										
	Radio - Nutrition School On The Air (3 radio) - Katumbas Ay Bilyaya (3 stations) - 10 Kumainments radio plug (4 stations) - Hiring Radyo Mo Sa Nutrisyon (stations) Television (TV plugs on 10 Kumainments)	Region V	Alternative Mode		March-June 2017 April-October 2017 March-August 2017 March-August 2017		GAA GAA GAA GAA	46,200.00 187,200.00 190,080.00 108,000.00	46,200.00 187,200.00 190,080.00 108,000.00		
	Collateral materials: - Posters on complementary feeding - Tarpaulin on pinggang pinoy (3 groups)	Region V	Alternative Mode		February 2017		GAA GAA	132,300.00 18,270.00	132,300.00 18,270.00		
	Conferences, forums and other activities - Media Caravan (2,000 x 15 pax) - Nutrition Campaign Feedback Survey	Region V	Alternative Mode		July 2017 August 2017		GAA GAA	30,000.00 26,000.00	30,000.00 26,000.00		
	Sectoral celebrations and activities - Printing of tarpaulin	Region V	Alternative Mode		January-December 2017		GAA	6,000.00	6,000.00		
	Directions of the NNC Secretariat, set pursued & monitored - Attendance to ManCon by NPC & NO III (traveling allowance) - Conduct of Semestral PIR of staff (meals and snacks) - Staff Meeting and quarterly assessment of 2017 WFP Admin Operations streamlined: - office supplies and materials - Repair of office equipment - Record and mail managed (freight & courier services) - telephone services - cellphone subscription - prepaid cards - internet services - Gasoline expenses & vehicle maint.	Region V	Alternative Mode		January-December 2017		GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA	42,000.00 5,600.00 18,000.00 300,000.00 60,000.00 24,000.00 60,000.00 9,600.00 12,000.00 18,000.00 120,000.00	42,000.00 5,600.00 18,000.00 300,000.00 60,000.00 24,000.00 60,000.00 9,600.00 12,000.00 18,000.00 120,000.00		
	Human Resource Development - transportation cost of staff (team bldg)	Region V	Alternative Mode		January-December 2017		GAA	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assistance to LGUs (meals and snacks for LNC Meetings)	Region V	Alternative Mode		January-December 2017		GAA	66,000.00		66,000.00		
	Sub-total							5,276,050.00		5,276,050.00		
	Local Media Campaign				January-December 2017		GAA	1,000,000.00		1,000,000.00		
	Nutrition Month				January-December 2017		GAA	100,000.00		100,000.00		
	Regional Nutrition Awarding Ceremony				January-December 2017		GAA	250,000.00		250,000.00		
	MELLPI Evaluation				January-December 2017		GAA	129,200.00		129,200.00		
	R/P/C OBNS				January-December 2017		GAA	80,000.00		80,000.00		
	EWS Consultative Meeting and data mapping				January-December 2017		GAA	103,200.00		103,200.00		
	EWS Training on HH Survey				January-December 2017		GAA	174,000.00		174,000.00		
	TOT on the Basic Course for BNS				January-December 2017		GAA	282,000.00		282,000.00		
	Training on NPM				January-December 2017		GAA	282,000.00		282,000.00		
	Training on Nutrition In Emergencies (NIEM)				January-December 2017		GAA	498,000.00		498,000.00		
	LGU Mobilization				January-December 2017		GAA	400,000.00		400,000.00		
	Regional NGO Forum				January-December 2017		GAA	40,500.00		40,500.00		
	Regional Bantay Asin Task Force (RBATF) Activities				January-December 2017		GAA	50,000.00		50,000.00		
	Regional Association or Federation Meeting (NAOs)				January-December 2017		GAA	24,000.00		24,000.00		
	Regional Association or Federation Meeting (DCN/PCS)				January-December 2017		GAA	24,000.00		24,000.00		
	Regional Association or Federation Meeting (BNSs)				January-December 2017		GAA	24,000.00		24,000.00		
	Cash awards for ROBNS				January-December 2017		GAA	20,000.00		20,000.00		
	GSIS Insurance of service vehicle	Region VI	Alternative Mode		January-December 2017		GAA	5,000.00		5,000.00		
	PPAN PIR				January-December 2017		GAA	25,000.00		25,000.00		
	Repair and maintenance of regional office				January-December 2017		GAA	29,400.00		29,400.00		
	Repair and maintenance of office equipment				January-December 2017		GAA	50,000.00		50,000.00		
	Furniture				January-December 2017		GAA	37,500.00		37,500.00		
	Lanitorial services (job)				January-December 2017		GAA	79,200.00		79,200.00		
	Security Guard Services (job)				January-December 2017		GAA	120,000.00		120,000.00		
	Communication				January-December 2017		GAA	65,000.00		65,000.00		
	Gasoline and vehicle maintenance				January-December 2017		GAA	120,000.00		120,000.00		
	M&E Roll out				January-December 2017		GAA	237,000.00		237,000.00		
	EWS monitoring visits				January-December 2017		GAA	42,800.00		42,800.00		
	Regional Nutrition Summit				January-December 2017		GAA	500,000.00		500,000.00		
	Prepaid Card CP Load P500				January-December 2017		GAA	2,000.00		2,000.00		
	Prepaid Card CP Load P300				January-December 2017		GAA	1,200.00		1,200.00		
	Prepaid Card CP Load P100				January-December 2017		GAA	400.00		400.00		
	Telephone				January-December 2017		GAA	20,000.00		20,000.00		
	Telephone line				January-December 2017		GAA	60,000.00		60,000.00		
	Sub-total							4,875,400.00		4,875,400.00		
	Regional Plan of Action for Nutrition				February 2017		GAA	40,000.00		40,000.00		
	- Board and lodging for 20 pax @ Php2000				February 2017		GAA	20,000.00		20,000.00		
	- Meals for pre and post-workshop activities for 20pax x Php500	Region VII	Alternative Mode		February 2017		GAA	7,000.00		7,000.00		
	- Supplies and materials				February 2017		GAA	10,000.00		10,000.00		
	- Consultancy fee				February 2017		GAA	3,000.00		3,000.00		
	- Documentation				February 2017		GAA	10,000.00		10,000.00		
	- Printing cost				February 2017		GAA	10,000.00		10,000.00		
	Regional Nutrition Committee				1st and 3rd Quarter 2017		GAA	20,000.00		20,000.00		
	- Meals and snacks @ Php500/pax for 20 pax	Region VII	Alternative Mode		1st and 3rd Quarter 2017		GAA	2,000.00		2,000.00		
	- Supplies and materials @ Php 1000				1st and 3rd Quarter 2017		GAA	2,000.00		2,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Regional Technical Working Group	Region VII	Alternative Mode		January-December 2017		GAA					
	- Meals and snacks @ Php500/pax for 20 pax						GAA	40,000.00	40,000.00			
	- Supplies and materials @ Php 1000						GAA	4,000.00	4,000.00			
	Regional Bantay Asin Task Force	Region VII	Alternative Mode		1st and 4th Quarter 2017		GAA	20,000.00	20,000.00			
	- Meals and snacks @ Php500/pax for 20 pax						GAA	2,000.00	2,000.00			
	- Supplies and materials @ Php 1000						GAA	2,000.00	2,000.00			
	Regional Nutrition Evaluation Team	Region VII	Alternative Mode		1st and 2nd Quarter 2017		GAA	4,000.00	4,000.00			
	- Snacks @ Php 100/pax for 20 pax											
	MIND 7	Region VII	Alternative Mode		January-December 2017		GAA	30,000.00	30,000.00			
	- Meals and snacks @ Php500/pax for 20 pax						GAA	3,000.00	3,000.00			
	- Supplies and materials @ Php 1000											
	Regional Nutrition Management Conference	Region VII	Alternative Mode		January-December 2017		GAA	240,000.00	240,000.00			
	- Board and lodging for 40 pax @ Php1500						GAA	4,000.00	4,000.00			
	- Materials @ Php1000/per quarter											
	MELLP I	Region VII	Alternative Mode		March-June 2017		GAA	115,200.00	115,200.00			
	- Travelling allowance @Php 800 for 3 RNET per city and province						GAA	10,000.00	10,000.00			
	- Supplies @ Php 10,000						GAA	14,200.00	14,200.00			
	- Gasoline											
	- Cities/Municipalities without NAPS monitoring	Region VII	Alternative Mode		September-November 2017		GAA	11,000.00	11,000.00			
	Regional Nutrition Awarding Ceremony	Region VII	Alternative Mode		August 2017		GAA	150,000.00	150,000.00			
	- Meals & snacks @1,000/persons for 150 persons						GAA	100,000.00	100,000.00			
	- Supplies & materials											
	Regional PPAN Program Implementation Review	Region VII	Alternative Mode		November 2017		GAA	10,000.00	10,000.00			
	- Meals and snacks @ Php 500/pax for 20 pax						GAA	7,000.00	7,000.00			
	- Supplies and materials						GAA	5,000.00	5,000.00			
	- Facilitator						GAA	3,000.00	3,000.00			
	- Documentor											
	RPAN Accomplishment Report	Region VII	Alternative Mode		December 2017		GAA	5,000.00	5,000.00			
	- Supplies and materials											
	RBATF Monitoring	Region VII	Alternative Mode		September 2017		GAA	15,000.00	15,000.00			
	- Travelling expenses						GAA	4,500.00	4,500.00			
	- Supplies and materials @ Php 200 per pax						GAA	7,500.00	7,500.00			
	- Meals and snacks for 15 pax @ Php 500											
	EWMS Monitoring											
	Buenavista, Bohol	Region VII	Alternative Mode		January-December 2017		GAA	20,800.00	20,800.00			
	- Training Allowance						GAA	12,000.00	12,000.00			
	- Supplies and materials @Php200 for 15 pax						GAA	20,000.00	20,000.00			
	- Meals & Snacks											
	Carmen, Cebu	Region VII	Alternative Mode		January-December 2017		GAA	10,800.00	10,800.00			
	- Training Allowance						GAA	12,000.00	12,000.00			
	- Supplies and materials @Php200 for 15 pax						GAA	20,000.00	20,000.00			
	- Meals & Snacks											

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Dalaguete, Cebu											
	- Training Allowance	Region VII	Alternative Mode		January-December 2017		GAA	10,800.00	10,800.00			
	- Supplies and materials @Php200 for 15 pax						GAA	12,000.00	12,000.00			
	- Meals & Snacks						GAA	20,000.00	20,000.00			
	Nutriskwela Community Radio Stations Monitoring											
	Travelling expense	Region VII	Alternative Mode		1st and 3rd Quarter 2017		GAA	3,000.00	3,000.00			
	-Baril, Cebu						GAA	5,000.00	5,000.00			
	-Zamboangula, Negros Oriental											
	BNS ID cards	Region VII	Alternative Mode		"October 2017		GAA	186,000.00	186,000.00			
	- Production cost @ Php60 per 3,100 BNS											
	Local Nutrition Committee in LGU mobilization activities											
	Sevilla, Bohol											
	- Meals and snacks for workshop @ Pnp1,100/2days/20pax						GAA	44,000.00	44,000.00			
	- Meals and snacks for meeting @ Pnp5000 per 3 quarters	Region VII	Alternative Mode		January-December 2017		GAA	15,000.00	15,000.00			
	- Honorarium for facilitator @ 1000						GAA	1,000.00	1,000.00			
	- Supplies and materials @ Php 3000						GAA	3,000.00	3,000.00			
	- Traveling expenses						GAA	12,000.00	12,000.00			
	- Gasoline						GAA	5,000.00	5,000.00			
	Mabina, Negros Oriental											
	- Meals and snacks for workshop @ Pnp1,100/2days/20pax						GAA	44,000.00	44,000.00			
	- Meals and snacks for meeting @ Pnp5000 per 3 quarters	Region VII	Alternative Mode		January-December 2017		GAA	15,000.00	15,000.00			
	- Honorarium for facilitator @ 1000						GAA	1,000.00	1,000.00			
	- Supplies and materials @ Php 3000						GAA	3,000.00	3,000.00			
	- Traveling expenses						GAA	12,000.00	12,000.00			
	- Gasoline						GAA	5,000.00	5,000.00			
	San Remigio, Cebu											
	- Meals and snacks for workshop @ Pnp1,100/2days/20pax						GAA	44,000.00	44,000.00			
	- Meals and snacks for meeting @ Pnp5000 per 3 quarters	Region VII	Alternative Mode		January-December 2017		GAA	15,000.00	15,000.00			
	- Honorarium for facilitator @ 1000						GAA	1,000.00	1,000.00			
	- Supplies and materials @ Php 3000						GAA	3,000.00	3,000.00			
	- Traveling expenses						GAA	12,000.00	12,000.00			
	- Gasoline						GAA	5,000.00	5,000.00			
	Argao, Cebu											
	- Meals and snacks for workshop @ Pnp1,100/2days/20pax						GAA	44,000.00	44,000.00			
	- Meals and snacks for meeting @ Pnp5000 per 3 quarters	Region VII	Alternative Mode		January-December 2017		GAA	15,000.00	15,000.00			
	- Honorarium for facilitator @ 1000						GAA	1,000.00	1,000.00			
	- Supplies and materials @ Php 3000						GAA	3,000.00	3,000.00			
	- Traveling expenses						GAA	12,000.00	12,000.00			
	- Gasoline						GAA	5,000.00	5,000.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)		
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Larena, Siquijor													
	- Meals and snacks for workshop @ Php1,100/2days/20pax													
	- Meals and snacks for meeting @ Php5000 per 3 quarters	Region VII	Alternative Mode		January-December 2017									
	- Honorarium for facilitator @ 1000													
	- Supplies and materials @ Php 3000													
	- Traveling expenses													
	- Gasoline													
	Meetings of the federation of NAOs C/NPCs and BNSs													
	Central Visayas Association of NAOs (CVANA/O)	Region VII	Alternative Mode		January-December 2017									
	- Snacks @Php 150 per pax													
	- Supplies and materials @ Php 100 per pax													
	MNAO Association	Region VII	Alternative Mode		January-December 2017									
	- Meals and snacks @ Php 250													
	- Supplies and materials @ Php 100 per pax													
	Nutrition Program Coordinators Association of Region 7 (NPCAR7, Inc)	Region VII	Alternative Mode		January-December 2017									
	- Snacks @ Php150 per pax													
	- Supplies and materials @ Php100 per pax													
	MNPC association	Region VII	Alternative Mode		January-December 2017									
	- Meals and snacks @ Php 250													
	- Supplies and materials @ Php 100 per pax													
	Federation of BNSs Associations of Region 7, Inc. (FebANUSA 7, Inc.)	Region VII	Alternative Mode		January-December 2017									
	- Snacks @Php 125 for 20 pax													
	- Supplies and materials @ Php 100 per pax													
	NGO Forum													
	- Meals and snacks @Php 500 for 45 pax													
	- Supplies and materials @ Php200/pax for 45 pax	Region VII	Alternative Mode		October 2017									
	- Documentor													
	- Facilitators													
	- Speakers													
	PPAN 2017-2022 Regional Launch													
	- Meals and snacks @Php 1000 for 300 pax	Region VII	Alternative Mode		April 2017									
	- Supplies and materials													
	- Event organizer including emcee, entertainers													
	PPAN M&E Roll-out													
	- Board and lodging etc @ Php 1200/day for 4 days for 35 pax/25 pax													
	- Training Kits @ Php100 per pax	Region VII	Alternative Mode		September-October 2017									
	- Printing cost @ Php100 per pax													
	- Transportation Allowance Php1000/3 facilitators/2 facilitators													
	- Token for facilitator @ Php1000													

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Training on Local Nutrition Program Management (NPM) - Board and lodging etc @ Php 1500/day for 4 days for 35 pax - Meals and Snacks @ Php500 for 35 pax (last day) - Supplies - Honoraria for trainers @Php 3000 for 4 trainers	Region VII	Alternative Mode		February 2017			GAA 210,000.00 GAA 17,500.00 GAA 42,500.00 GAA 12,000.00	210,000.00	210,000.00		
	Training of Trainers on Basic Course for BNS - Board and lodging etc @ Php 1500/day for 5 days for 35 pax - Meals and Snacks @ Php500 for 35 pax (last day) - Supplies - Honoraria for trainers @Php 3000 for 4 trainers	Region VII	Alternative Mode		March 2017			GAA 210,000.00 GAA 17,500.00 GAA 42,500.00 GAA 12,000.00	210,000.00	210,000.00		
	Training of Trainers on Nutrition in Emergencies - Board and lodging etc @ Php 1200/day for 4 days for 30 (25 pax, 5 faci) - Supplies - Honoraria for trainers @Php 3000 for 4 trainers	Region VII	Alternative Mode		April 2017			GAA 144,000.00 GAA 10,000.00 GAA 12,000.00	144,000.00	144,000.00		
	Early Warning System (EWS) - EWS consultative meeting on data mapping - Regional staff per diem - RO staff board and lodging - Gasoline & transportation - Supplies - Meals and snack	Region VII	Alternative Mode		August 2017			GAA 3,600.00 GAA 9,000.00 GAA 6,000.00 GAA 18,000.00 GAA 15,000.00	3,600.00	3,600.00		
	- Training on household survey for BNS - Supplies - Board and lodging - Transportation - Per diem & incidental - Vehicle rental	Region VII	Alternative Mode		September 2017			GAA 18,000.00 GAA 56,000.00 GAA 3,000.00 GAA 5,000.00 GAA 5,000.00	18,000.00	18,000.00		
	2017 Nutrition Month Celebration - Sales conference - Snacks for 30 pax @ Php 150 - Supplies and materials - Press conference - Lunch & Snacks for 30 pax @ Php 250 - Supplies and materials - Healthy meal challenge - Snacks for 200 pax @ Php 150 - Supplies and materials - #BalanceMeal social media campaign - Supplies and materials (prizes) - Documentation	Region VII	Alternative Mode		June 2017			GAA 4,500.00 GAA 3,000.00 GAA 7,500.00 GAA 3,000.00 GAA 30,000.00 GAA 36,500.00 GAA 500.00 GAA 15,000.00	4,500.00	4,500.00		
	Local Media Campaign - Radio - Airing of the Healthy Diet plugs @ 15k for 7 radio stations for 2 mos each station	Region VII	Alternative Mode		March - July 2017			GAA 210,000.00	210,000.00	210,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	- Nutri-Game, April Na game show on radio (Prizes and travel allowance of co-anchor) - Grasya ang Katugbang drama series (Production, translation & airing) - Airing of NSOA (Prizes, Meals & Snacks for graduation)	Region VII	Alternative Mode		January-December 2017		GAA	48,000.00	48,000.00		
	- Television - Post-Nutrition Month TV placement (production & airing for 5 spots)	Region VII	Alternative Mode		April-July 2017		GAA	110,000.00	110,000.00		
	- Airing of NSOA (Prizes, Meals & Snacks for graduation)	Region VII	Alternative Mode		May-August 2017		GAA	40,000.00	40,000.00		
	- Print - Healthy Diet print ad (no. of print ads)	Region VII	Alternative Mode		August 2017		GAA	120,000.00	120,000.00		
	- IEC Materials - Pinggang Pinoy Plates (500pcs) - Pinggang Pinoy placemat (500 pcs) - Note Calendar (200 pcs) - Mural painting (prizes, transportation, meals and snacks)	Region VII	Alternative Mode		July 2017		GAA	70,000.00	70,000.00		
	- The Net/ Blog - Social media campaign (Prizes Php100 load per week)	Region VII	Alternative Mode		March 2017 March 2017 April 2017 May 2017		GAA GAA GAA GAA	15,000.00 15,000.00 25,000.00 50,000.00	15,000.00 15,000.00 25,000.00 50,000.00		
	- Maintenance of internet radio - Special events - Media caravan (board & lodging, meals and snacks, van rental) - Tie-up for Broadcasters Month/Press Freedom Week celebration (Media mileage) - Media review (venue, meals and snacks, certificates, plaques, and supplies and materials)	Region VII	Alternative Mode		January-December 2017 May 2017 October 2017 December 2017		GAA GAA GAA GAA	15,000.00 40,000.00 150,000.00 50,000.00	15,000.00 40,000.00 150,000.00 50,000.00		
	Sectoral Celebrations - Golter Awareness Week - Women's Month - Garantisadong Panbata - Farmers-Fisherfolk Month - Breastfeeding Month - Snacks @ Pnp50 for 150 pax - Supplies and Material - Population and Development Week - Civil Service Month - National Children's Month - National Consumer's Welfare Month - National Statistics Month - Food Fortification Day - National Disaster Consciousness Month	Region VII	Alternative Mode		January 2017 March 2017 October 2017 May 2017 August 2017 August 2017 August 2017 October 2017 November 2017 October 2017 September 2017 November 2017 June 2017		GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA GAA	1,000.00 500.00 500.00 500.00 7,500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00	1,000.00 500.00 500.00 500.00 7,500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00		
	Staff Meeting - Meals and Snacks @ 1000/mos Office equipment & facilities maintained/repaired	Region VII	Alternative Mode		January-December 2017 January-December 2018 January-December 2019 January-December 2020 January-December 2021 January-December 2022		GAA GAA GAA GAA GAA GAA	12,000.00 35,847.00 60,000.00 60,000.00 96,000.00 120,000.00	12,000.00 35,847.00 60,000.00 60,000.00 96,000.00 120,000.00		
	Telephone, internet and mobile phone subscriptions maintained Lanitorial services Electricity NNC vehicle maintained/repaired	Region VII	Alternative Mode		January-December 2017 January-December 2018 January-December 2019 January-December 2020 January-December 2021 January-December 2022		GAA GAA GAA GAA GAA GAA	60,000.00 60,000.00 60,000.00 60,000.00 96,000.00 120,000.00	60,000.00 60,000.00 60,000.00 60,000.00 96,000.00 120,000.00		
	Sub-total							4,893,747.00	4,893,747.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	RNC Strategic Plan	Region VIII	Alternative Mode		March 2017							
	- Supplies and materials						GAA	189,000.00	189,000.00			
	- Meats and snacks						GAA	3,500.00	3,500.00			
	PNAP formulation	Region VIII	Alternative Mode		February-April 2017							
	- Meats & snacks/Supplies & materials						GAA	184,200.00	184,200.00			
	City Nutrition Action Plan Formulation	Region VIII	Alternative Mode		May-August 2017							
	- Meats & snacks/Supplies & materials						GAA	92,100.00	92,100.00			
	Municipal Nutrition Action Plan Formulation	Region VIII	Alternative Mode		April-August 2017							
	- Meats & snacks/Supplies & materials						GAA	149,600.00	149,600.00			
	Regional Nutrition Committee Meeting	Region VIII	Alternative Mode		June & November 2017							
	- Meats & snacks/Supplies						GAA	24,200.00	24,200.00			
	Regional Technical Working Group	Region VIII	Alternative Mode		January-December 2017							
	- Meats & snacks/Supplies						GAA	48,400.00	48,400.00			
	Regional Nutrition Cluster	Region VIII	Alternative Mode		1st and 3rd Quarter 2017							
	- Meats & snacks/Supplies						GAA	16,200.00	16,200.00			
	Regional Media Group	Region VIII	Alternative Mode		January-December 2017							
	- Meats & snacks/Supplies						GAA	48,400.00	48,400.00			
	Regional ECCD F-1K TWG	Region VIII	Alternative Mode		January-December 2017							
	- Meats & snacks/Supplies						GAA	54,800.00	54,800.00			
	Regional Nutrition Evaluation Team	Region VIII	Alternative Mode		2nd and 4th Quarter 2017							
	- Meats & snacks/Supplies						GAA	16,200.00	16,200.00			
	Regional Bantay Asin Task Force	Region VIII	Alternative Mode		1st and 3rd Quarter 2017							
	- Meats & snacks/Supplies						GAA	24,200.00	24,200.00			
	MELLIPI & BNS Evaluation											
	- Travelling Expense						GAA	67,200.00	67,200.00			
	- Gasoline Expense						GAA	16,000.00	16,000.00			
	- RNET Meeting						GAA	4,000.00	4,000.00			
	- Supplies and materials						GAA	10,000.00	10,000.00			
	Regional nutrition awarding ceremony											
	- Tokens						GAA	50,000.00	50,000.00			
	- Supplies and materials						GAA	50,000.00	50,000.00			
	- Meats and snacks						GAA	150,000.00	150,000.00			
	Regional PAN PIR	Region VIII	Alternative Mode		November 2017							
	- Meats & snacks/Supplies						GAA	56,000.00	56,000.00			
	RBATF Monitoring											
	- Meats and snacks						GAA	5,800.00	5,800.00			
	- Travelling Expense						GAA	20,000.00	20,000.00			
	Early Warning System (EWS) monitoring (Gandara, Samar, Hilongos and ECCD area)	Region VIII	Alternative Mode		January-December 2017							
	- Meats and snacks						GAA	20,000.00	20,000.00			
	- Travelling Expense						GAA	32,800.00	32,800.00			
	Monitoring of Nutriskwela community radio stations											
	Travelling Expenses											
	- Radyo Kasugbong (Catubig, N. Samar)	Region VIII	Alternative Mode		July 2017							
	- Radyo Kauswagan (Borongan, E. Samar)						GAA	5,000.00	5,000.00			
	- Radyo Kausbawan (Palompon, Leyte)						GAA	5,000.00	5,000.00			
	Assistance to Local Nutrition Programs											
	- P/CNAOs & D/CNPs Meeting - Meats & Snacks/Supplies						GAA	144,000.00	144,000.00			
	- NAOPA- EV& DCN/PCAP Meeting - Meats & Snacks/Supplies						GAA	36,000.00	36,000.00			
	- EVA-BNS Inc. Meeting - Meats & Snacks/Supplies						GAA	36,000.00	36,000.00			
	- MNAOs Meeting - Meats & Snacks						GAA	162,000.00	162,000.00			

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	- Regional NGO forum on nutrition	Region VIII	Alternative Mode		October 2017		GAA	6,750.00	6,750.00		
	- Supplies and materials							33,750.00	33,750.00		
	- Meals and snacks										
	BNS Conference	Region VIII	Alternative Mode		July 2017		GAA	240,000.00	240,000.00		
	- Meals/Supplies and materials										
	Training on local nutrition program management	Region VIII	Alternative Mode		August 2016		GAA	60,000.00	60,000.00		
	- Supplies and materials							210,000.00	210,000.00		
	- Board & lodging							12,000.00	12,000.00		
	- Honoraria										
	Training of trainers on the basic course for BNS	Region VIII	Alternative Mode		September 2017		GAA	60,000.00	60,000.00		
	- Supplies and materials							210,000.00	210,000.00		
	- Board & lodging							12,000.00	12,000.00		
	- Honoraria										
	Training on Nutrition in Emergencies	Region VIII	Alternative Mode		October 2017		GAA	10,000.00	10,000.00		
	- Supplies and materials							144,000.00	144,000.00		
	- Board & lodging							12,000.00	12,000.00		
	- Honoraria										
	EWS consultative meeting and data mapping										
	- Travelling Expenses							3,600.00	3,600.00		
	- Board & lodging	Region VIII	Alternative Mode		August 2017		GAA	9,000.00	9,000.00		
	- Gasoline Expense							6,000.00	6,000.00		
	- Supplies							18,000.00	18,000.00		
	- Meals & Snacks							15,000.00	15,000.00		
	EWS training on household survey for BNS										
	- Supplies							18,000.00	18,000.00		
	- Board & lodging	Region VIII	Alternative Mode		August 2018		GAA	56,000.00	56,000.00		
	- Transportation Expense							3,000.00	3,000.00		
	- TEV							5,000.00	5,000.00		
	- Vehicle Rental							5,000.00	5,000.00		
	2017 Nutrition Month Celebration	Region VIII	Alternative Mode		July 2017		GAA	100,000.00	100,000.00		
	Local media campaign										
	a. Airing of Katumbas ay Biyaya				June-November 2017		GAA	199,999.98	199,999.98		
	b. Airing of NGF Radio Commercial at 2 stations	Region VIII	Alternative Mode		June-November 2018		GAA	154,999.98	154,999.98		
	c. Airing of One Nutrition One Nation				June-November 2019		GAA	220,000.02	220,000.02		
	d. Airing of NGF TV Commercial at 2 stations				July-September 2017		GAA	200,000.01	200,000.01		
	Regional Promotion of 10 Kumainmints	Region VIII	Alternative Mode		December 2017		GAA	20,000.00	20,000.00		
	Media Caravan										
	- Board & lodging	Region VIII	Alternative Mode		December 2017		GAA	36,000.00	36,000.00		
	- Van Rental							10,000.00	10,000.00		
	- Supplies & Materials							9,000.00	9,000.00		
	Himsog 8 assembly and anniversary	Region VIII	Alternative Mode		December 2017		GAA	32,000.00	32,000.00		
	- Meals and venue							8,000.00	8,000.00		
	- Supplies & Materials							90,000.00	90,000.00		
	Monthly publication of news articles	Region VIII	Alternative Mode		June-November 2017		GAA	20,000.00	20,000.00		
	Print Ads of 10 Kumainmints	Region VIII	Alternative Mode		December 2017		GAA	13,000.00	13,000.00		
	Sectoral celebrations & activities participated in thru hanging of tarpaulin	Region VIII	Alternative Mode		January-December 2017		GAA	50,000.00	50,000.00		
	ManCom attended - travelling expenses	Region VIII	Alternative Mode		January-December 2017		GAA	19,200.00	19,200.00		
	Semestral PIR conducted	Region VIII	Alternative Mode		December 2017		GAA	12,000.00	12,000.00		
	Staff meetings conducted	Region VIII	Alternative Mode		January-December 2017		GAA	4,068,899.99	4,068,899.99		
	Sub-total							4,068,899.99	4,068,899.99		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Meals, snacks and supplies for inter-agency meetings												
	- Regional Nutrition Committee Meeting	Region IX	Alternative Mode		January-December 2017			GAA	34,200.00		34,200.00		
	- Regional Technical Working Group Meeting				January-December 2017			GAA	30,400.00		30,400.00		
	- Regional Nutrition Cluster				2nd and 3rd Quarter 2017			GAA	22,800.00		22,800.00		
	MELLPi and Search for OBNS	Region IX	Alternative Mode		1st-3rd Quarter 2017			GAA	94,400.00		94,400.00		
	Regional Nutrition Awarding Ceremony	Region IX	Alternative Mode		October 2017			GAA	250,000.00		250,000.00		
	PPAN Program Implementation Review	Region IX	Alternative Mode		October 2017			GAA	24,500.00		24,500.00		
	Monitoring of RBA1F of salt plants, points of sales, and other critical points	Region IX	Alternative Mode		January-December 2017			GAA	50,800.00		50,800.00		
	EWS Local Team monitoring of EWS areas	Region IX	Alternative Mode		January-December 2017			GAA	87,260.00		87,260.00		
	Monitoring of Community Radio Stations	Region IX	Alternative Mode		May 2017			GAA	6,620.00		6,620.00		
	LGU Mobilization Workshop	Region IX	Alternative Mode		February-June 2017			GAA	302,510.00		302,510.00		
	NAOs meetings												
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	17,750.00		17,750.00		
	- Supplies and materials							GAA	4,250.00		4,250.00		
	D/CNPs meetings												
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	9,000.00		9,000.00		
	- Supplies and materials							GAA	3,000.00		3,000.00		
	BNSs Meetings												
	- Meals and snacks	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	27,000.00		27,000.00		
	- Supplies and materials							GAA	11,000.00		11,000.00		
	- Gasoline	Region IX	Alternative Mode		1st and 3rd Quarter 2017			GAA	4,200.00		4,200.00		
	Regional Forum for Nutrition	Region IX	Alternative Mode		April 2017			GAA	40,000.00		40,000.00		
	Training on local nutrition program management	Region IX	Alternative Mode		March 2017			GAA	282,000.00		282,000.00		
	Training of Basic course of barangay nutrition scholars	Region IX	Alternative Mode		March 2017			GAA	282,000.00		282,000.00		
	Capacity building on Early Warning System (EWS)												
	- EWS Consultative Meeting and data mapping	Region IX	Alternative Mode		May 2017			GAA	48,700.00		48,700.00		
	- Training on Household Survey for BNS	Region IX	Alternative Mode		June 2017			GAA	56,600.00		56,600.00		
	Nutrition Month 2017 celebration	Region IX	Alternative Mode		July 2017			GAA	100,000.00		100,000.00		
	Local Media Campaign	Region IX	Alternative Mode		January-December 2017			GAA	1,000,000.00		1,000,000.00		
	Annual PIR	Region IX	Alternative Mode		3rd and 4th Quarter 2017			GAA	3,640.00		3,640.00		
	Staff meetings	Region IX	Alternative Mode		January-December 2017			GAA	21,840.00		21,840.00		
	Sectoral celebrations and activities	Region IX	Alternative Mode		January-December 2017			GAA	8,400.00		8,400.00		
	Office equipment and facilities maintained	Region IX	Alternative Mode		January-December 2017			GAA	4,000.00		4,000.00		
	Janitorial	Region IX	Alternative Mode		January-December 2017			GAA	30,600.00		30,600.00		
	Meals during inventory	Region IX	Alternative Mode		November 2017			GAA	500.00		500.00		
	Telephone, internet and mobile	Region IX	Alternative Mode		January-December 2017			GAA	62,400.00		62,400.00		
	NNC vehicle maintenance	Region IX	Alternative Mode		January-December 2017			GAA	32,000.00		32,000.00		
	PPAN monitoring and evaluation Roll-out Training	Region IX	Alternative Mode		January-December 2017			GAA	193,400.00		193,400.00		
	Regional Nutrition Summit	Region IX	Alternative Mode		February 2017			GAA	500,000.00		500,000.00		
	Sub-total								3,647,770.00		3,647,770.00		
	Meals and Snacks												
	- WANGO DIEZ meeting				January-December 2017			GAA	20,000.00		20,000.00		
	- Bantay Asin Task force				January-December 2017			GAA	20,000.00		20,000.00		
	- Nutrition Cluster mtgs				January-December 2017			GAA	20,000.00		20,000.00		
	- NGO Annual Forum				January-December 2017			GAA	33,750.00		33,750.00		
	- 2016 RNAC	Region X	Alternative Mode		January-December 2017			GAA	100,000.00		100,000.00		
	- Regional Nutrition Committee Meeting				January-December 2017			GAA	20,000.00		20,000.00		
	- RTWG Meeting				January-December 2017			GAA	40,000.00		40,000.00		
	- RNET Deliberation Meeting on MELLPi and OBNS				January-December 2017			GAA	10,000.00		10,000.00		
	- NAOs Association quarterly meeting				January-December 2017			GAA	20,000.00		20,000.00		
	- D/CNPC Association quarterly meeting				January-December 2017			GAA	20,000.00		20,000.00		

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	- NABNS Federation Inc., NIM Chapter	Region X	Alternative Mode		January-December 2017			GAA		20,000.00			
	- Regional Nutrition Summit	Region X	Alternative Mode		January-December 2017			GAA	240,000.00	240,000.00			
	- PIR	Region X	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00			
	- Conduct of Healthy Diet Festival (cooking contest, food display/exhibit, talks, nutrition assessment and counselling)	Region X	Alternative Mode		3rd Quarter 2017			GAA	37,500.00	37,500.00			
	- Integration of NIM Theme in the 38th National Disability Prevention & Rehabilitation Week	Region X	Alternative Mode		3rd Quarter 2017			GAA	7,500.00	7,500.00			
	Board and Lodging and honorarium												
	- PPAN M&E roll-out training				4th Quarter 2017			GAA	288,000.00	288,000.00			
	- Nutrition Program Management Training				1st Quarter 2017			GAA	210,000.00	210,000.00			
	- Training of trainers on the basic course for barangay nutrition scholars	Region X	Alternative Mode		2nd Quarter 2017			GAA	210,000.00	210,000.00			
	- Training on Nutrition in Emergencies				1st and 2nd Quarter 2017			GAA	720,000.00	720,000.00			
	- Workshop on RPAN Formulation				1st Quarter 2017			GAA	75,000.00	75,000.00			
	- Workshop on Peer Mentoring/Strengthening the Local Nutrition Committees				1st and 2nd Quarter 2017			GAA	300,000.00	300,000.00			
	Honoraria for Trainers	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	94,000.00	94,000.00			
	(NPM, TOT-BNS, NIEM training, workshop on RPAN, Travelling allowance (MELLPI, RBATF, Workshop on Peer Mentoring/Strengthening the	Region X	Alternative Mode		January-December 2017			GAA	179,200.00	179,200.00			
	Local Nutrition Committees												
	Vehicle rental	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	25,000.00	25,000.00			
	Regional Media Campaign												
	- airing of One Nutrition, One Nation	Region X	Alternative Mode		May-July 2017			GAA	60,000.00	60,000.00			
	- airing of One Region in Nutrition Program and 10 Kumainmans				August-October 2017			GAA	90,000.00	90,000.00			
	Airing of Nutrition Plugs	Region X	Alternative Mode		3rd Quarter 2017			GAA	40,000.00	40,000.00			
	- NGF plugs	Region X	Alternative Mode		3rd Quarter 2017			GAA	40,000.00	40,000.00			
	- Biseyan 10 kumainmans	Region X	Alternative Mode		3rd Quarter 2017			GAA	20,000.00	20,000.00			
	- Nutrition Month plugs	Region X	Alternative Mode		July 2017			GAA	20,000.00	20,000.00			
	- Saktong Iodine sa Asin	Region X	Alternative Mode		3rd and 4th Quarter 2017			GAA	40,000.00	40,000.00			
	- Nutrition School-on-the-air (NSOA)	Region X	Alternative Mode		4th Quarter 2017			GAA	60,000.00	60,000.00			
	- Katumbas ay Biyaya Drama Series & 10 Kumainmans	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	198,000.00	198,000.00			
	- Media Fora and Talakayan sa P/A	Region X	Alternative Mode		3rd and 4th Quarter 2017			GAA	40,000.00	40,000.00			
	- Publication of articles and advertorials	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	60,000.00	60,000.00			
	- Load cards for winners	Region X	Alternative Mode		2nd and 3rd Quarter 2017			GAA	15,600.00	15,600.00			
	- Prizes for film making contest	Region X	Alternative Mode		July 2017			GAA	72,100.00	72,100.00			
	MANGO DIEZ continuing nutrition education & learning visits to LGUs with good nutrition programs	Region X	Alternative Mode		September 2017			GAA	60,000.00	60,000.00			
	Gasoline												
	Maintenance and change oil												
	Battery for service vehicle (SHX572)												
	Overhaul engine	Region X	Alternative Mode		January-December 2017			GAA	120,000.00	120,000.00			
	Muffler												
	Wheel bearing												
	Car side shade												
	Portable Mini speaker				1st Quarter 2017			GAA	300.00	300.00			
	-CPU Case (Silverstone PS08B)				2nd and 3rd Quarter 2017			GAA	12,000.00	12,000.00			
	-Motherboard (ASUS B85 Vanguard)	Region X	Alternative Mode		3rd Quarter 2017			GAA	13,990.00	13,990.00			
	-Processor (Intel I5)				3rd Quarter 2017			GAA	9,990.00	9,990.00			
	-RAM (kingstone Hyper X Fury 2GB (2pcs.)				3rd Quarter 2017			GAA	12,000.00	12,000.00			

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	Broadband (smartbro)												
	Prepaid cards for official phone and broadband	Region X	Alternative Mode		1st Quarter 2017			GAA	999.00	999.00			
	Drinking Water refill				January-December 2017			GAA	28,800.00	28,800.00			
	Janitorial Services				January-December 2017			GAA	1,500.00	1,500.00			
	IT Maintenance	Region X	Alternative Mode		January-December 2017			GAA	87,120.00	87,120.00			
	Aircon Maintenance				January-December 2017			GAA	12,000.00	12,000.00			
	RNET T-shirt (3 sets)				1st Quarter 2017			GAA	2,400.00	2,400.00			
	RNET bag/token				1st and 4th Quarter 2017			GAA	49,500.00	49,500.00			
	T-shirt with collar for the 2017 trainings				3rd and 4th Quarter 2017			GAA	18,000.00	18,000.00			
	Tarpaulin printing for RNAC display and backdrop				September 2017			GAA	120,000.00	120,000.00			
	Token for RNAC (RNET and barangay green banner awardee and other awardees)	Region X	Alternative Mode		September 2017			GAA	3,500.00	3,500.00			
	Giveaways for RNAC participants				September 2017			GAA	75,000.00	75,000.00			
	Token for RNC, RTWG, RNET for RNAC				September 2017			GAA	25,000.00	25,000.00			
	Reproduction of RNAC souvenir program				September 2017			GAA	50,000.00	50,000.00			
	Reproduction of Manuals				October 2017			GAA	22,500.00	22,500.00			
	First 1000 days stickers for public vehicles				June 2017			GAA	30,000.00	30,000.00			
	NGF for Muslims Filipinos (10pcs./set)				March 2017			GAA	15,000.00	15,000.00			
	Fact Sheets				February 2017			GAA	36,000.00	36,000.00			
	- Regional Nutrition Situation	Region X	Alternative Mode		March 2017			GAA	33,000.00	33,000.00			
	- Healthy Diet				Jun-17			GAA	25,000.00	25,000.00			
	Mang Moi Standee				July 2017			GAA	12,000.00	12,000.00			
	Supplies and materials for the Regional Summit (includes giveaways, token for speakers, printing cost, and kits)				February 2017			GAA	200,000.00	200,000.00			
	Training Kit and printing cost (PPAN M&E ROLL-OUT)				September-October 2017			GAA	11,600.00	11,600.00			
	Supplies and materials for NPM and TOT-BNS Trainings	Region X	Alternative Mode		1st and 2nd Quarter 2017			GAA	120,000.00	120,000.00			
	Supplies and materials for NIEM Training				1st and 2nd Quarter 2017			GAA	50,000.00	50,000.00			
	Supplies and materials (workshop on RPAN)				1st Quarter 2017			GAA	5,000.00	5,000.00			
	Supplies and materials for Nutrition Month				July 2017			GAA	30,000.00	30,000.00			
	Printing of Collateral materials for Nutrition Month				July 2017			GAA	25,000.00	25,000.00			
	Printing of ID cards for BNS				April 2017			GAA	90,000.00	90,000.00			
	Sub-total								4,892,849.00	4,892,849.00			
	Regional Nutrition Committee meeting												
	- Meals and snacks	Region XII	Alternative Mode		1st and 3rd Quarter 2017			GAA	22,500.00	22,500.00			
	- supplies							GAA	1,250.00	1,250.00			
	Regional Technical Working Group meeting												
	- Meals and snacks	Region XII	Alternative Mode		January-December 2017			GAA	7,500.00	7,500.00			
	- supplies							GAA	450.00	450.00			
	Local Nutrition Cluster meeting	Region XII	Alternative Mode		November 2017			GAA	9,000.00	9,000.00			
	- meals and snacks												
	Regional Bantay Asin Task Force Meeting												
	- Travelling expenses	Region XII	Alternative Mode		January-December 2017			GAA	20,000.00	20,000.00			
	- Meals and snacks							GAA	30,000.00	30,000.00			
	Regional Media Group (Nurri-DOSE)												
	- meals and snacks	Region XII	Alternative Mode		1st and 3rd Quarter 2017			GAA	36,000.00	36,000.00			
	- supplies							GAA	27,600.00	27,600.00			
	- gasoline, TEV							GAA	6,000.00	6,000.00			
	Inter-agency participation												
	- Travelling expenses of staff (11 agencies)	Region XII	Alternative Mode		March 2017			GAA	14,400.00	14,400.00			
	MELPIP Orientation and meeting of RTWG Members												
	- Meals and snacks	Region XII	Alternative Mode		March 2017			GAA	4,000.00	4,000.00			
	- Supplies and materials								10,000.00	10,000.00			

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	MELLPI											
	- Traveling expenses (3 RNET)	Region XII	Alternative Mode		May-August 2017		GAA	51,600.00	51,600.00			
	- Traveling expenses (NNC XII staff)						GAA	50,600.00	50,600.00			
	- Gasoline expenses						GAA	18,400.00	18,400.00			
	Evaluation of barangay nutrition scholars	Region XII	Alternative Mode		June 2017		GAA	4,500.00	4,500.00			
	- meals and snacks (BNS exam)				May-July 2017		GAA	4,500.00	4,500.00			
	- Monitoring of municipalities without NAPS (gasoline and TEV)											
	Regional Nutrition Awarding Ceremony											
	- Supplies, Frames and certificates and Tokens	Region XII	Alternative Mode		October 2017		GAA	105,000.00	105,000.00			
	- Meals and snacks						GAA	125,000.00	125,000.00			
	- Photo/Video coverage						GAA	20,000.00	20,000.00			
	Regional PPAN Program Implementation Review	Region XII	Alternative Mode		December 2017		GAA	29,700.00	29,700.00			
	- Board and lodging @ P.1,100 x 27pax											
	Monitoring of EWS area	Region XII	Alternative Mode		January-December 2017		GAA	20,000.00	20,000.00			
	- meals and snacks (meeting)						GAA	32,800.00	32,800.00			
	- gasoline and TEV											
	Monitoring of four (4) Nutriskwela community radio stations	Region XII	Alternative Mode		January-December 2017		GAA	4,080.00	4,080.00			
	- TEV @ P320/pax x 3pax x Nutriskwela stations											
	Evaluation of Guleyan sa Opisina and Barangay	Region XII	Alternative Mode		July-August 2017		GAA	19,200.00	19,200.00			
	- TEV of NNC XII staff at P320 x 5 pax											
	LGU mobilization workshop											
	- meals and snacks	Region XII	Alternative Mode		April-June 2017		GAA	300,000.00	300,000.00			
	- gasoline						GAA	25,000.00	25,000.00			
	- Travelling expenses						GAA	60,000.00	60,000.00			
	- supplies and materials						GAA	15,000.00	15,000.00			
	Meetings of the federation of NAOs C/NPCs and BNSs											
	- NAOs											
	- Supplies and materials						GAA	4,000.00	4,000.00			
	- Meals and snacks						GAA	20,000.00	20,000.00			
	- DCNPCs	Region XII	Alternative Mode		1st and 3rd Quarter 2017		GAA	4,000.00	4,000.00			
	- Supplies and materials						GAA	20,000.00	20,000.00			
	- Meals and snacks						GAA	4,000.00	4,000.00			
	- BNS Federation						GAA	20,000.00	20,000.00			
	- Supplies and materials						GAA	4,000.00	4,000.00			
	- Meals and snacks						GAA	20,000.00	20,000.00			
	Provision of technical assistance and coordination to LGUs and other stakeholders	Region XII	Alternative Mode		January-August 2017		GAA	27,200.00	27,200.00			
	NGO Forum											
	- Supplies and materials	Region XII	Alternative Mode		July 2017		GAA	15,750.00	15,750.00			
	- Meals and snacks						GAA	24,750.00	24,750.00			
	PPAN M & E roll-out training											
	- Supplies and materials						GAA	2,600.00	2,600.00			
	- Board and lodging	Region XII	Alternative Mode		September 2017		GAA	139,200.00	139,200.00			
	- Printing cost						GAA	2,600.00	2,600.00			
	- Incidental expenses & transportation allowance						GAA	3,000.00	3,000.00			
	- Token for facilitators						GAA	1,000.00	1,000.00			
	Training on local nutrition program management											
	- Supplies and materials	Region XII	Alternative Mode		September 2017		GAA	60,000.00	60,000.00			
	- Board and Lodging						GAA	210,000.00	210,000.00			
	- Honoraria						GAA	12,000.00	12,000.00			
	Training of Trainers on Basic Course for BNS											
	- Supplies and materials	Region XII	Alternative Mode		September 2017		GAA	60,000.00	60,000.00			
	- Board and Lodging						GAA	210,000.00	210,000.00			
	- Honoraria						GAA	12,000.00	12,000.00			
	Board and Lodging											
	- Honoraria						GAA	60,000.00	60,000.00			
							GAA	210,000.00	210,000.00			
							GAA	12,000.00	12,000.00			

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	Training of Trainers on Nutrition in Emergencies											
	- Supplies and materials	Region XII	Alternative Mode		March-September 2017			GAA	40,000.00	40,000.00		
	- Board and lodging							GAA	576,000.00	576,000.00		
	- Honoraria							GAA	48,000.00	48,000.00		
	2017 Nutrition Month Celebration											
	- Snacks (Launching and Forum)	Region XII	Alternative Mode		July 2017			GAA	19,500.00	19,500.00		
	- Supplies and materials							GAA	10,000.00	10,000.00		
	- Meals & Snacks (Culmination)							GAA	40,000.00	40,000.00		
	- Supplies and materials							GAA	28,500.00	28,500.00		
	- Token for RP							GAA	2,000.00	2,000.00		
	Sectoral celebrations and activities											
	- Printing of tarpaulin				January-December 2017			GAA	12,000.00	12,000.00		
	- Monitoring & evaluation of Best Breastfeeding station in public places	Region XII	Alternative Mode		July 2017			GAA	8,640.00	8,640.00		
	- Travelling expenses (9 LGUs)							GAA	9,000.00	9,000.00		
	- Gasoline allowance				September 2017			GAA	3,150.00	3,150.00		
	- Polo Shirt printing											
	Regional Media Campaign											
	a. Airing of Katumbas ay Biyaya, Season 10, 52 episodes	Region XII	Alternative Mode		June-August 2017			GAA	300,000.00	300,000.00		
	b. Radio Plugs (on 10K, Healthy Diet and Kamote)	Region XII	Alternative Mode		February-July 2017			GAA	422,000.00	422,000.00		
	c. Development, Printing of collateral materials											
	- T-shirt with 10K & Healthy Diet for Elementary Teachers & Nur. Volunteers	Region XII	Alternative Mode		March 2017			GAA	54,000.00	54,000.00		
	- Mang Moi standee for Secondary school canteens				March 2017			GAA	40,000.00	40,000.00		
	- Printing of 10K tarpaulins (4x8) for selected LGUs	Region XII	Alternative Mode		March 2017			GAA	14,400.00	14,400.00		
	d. Nutrition School On The Air (NSOA), 12 episodes				June 2017			GAA	60,000.00	60,000.00		
	e. One Nutrition One Nation radio program	Region XII	Alternative Mode		July-August 2017			GAA	40,000.00	40,000.00		
	Regional Nutrition Summit											
	- meals and snacks											
	- supplies	Region XII	Alternative Mode		December 2017			GAA	500,000.00	500,000.00		
	- gasoline											
	- incidental expenses											
	- honorarium of RP											
	Printing of BNS ID cards	Region XII	Alternative Mode		June 2017			GAA	98,760.00	98,760.00		
	Directions of the NNC secretariat pursued and monitored											
	- TEV of NNC XII staff for ManCon attendance				December 2017			GAA	90,000.00	90,000.00		
	- staff meetings				January-December 2017			GAA	21,000.00	21,000.00		
	- meals and snacks	Region XII	Alternative Mode		November 2017			GAA	5,400.00	5,400.00		
	- IQA participated in											
	- meals and snacks											
	Administrative operations streamlined											
	- NNC vehicle maintained/repaired				January-December 2017			GAA	120,000.00	120,000.00		
	Furnitures											
	- Executive Table				April 2017			GAA	14,000.00	14,000.00		
	- Secretariat Chair				May 2017			GAA	14,700.00	14,700.00		
	- Steel Cabinet				July 2017			GAA	9,000.00	9,000.00		
	Utilities	Region XII	Alternative Mode									
	- Purified Water, Refill				January-December 2017			GAA	3,600.00	3,600.00		
	- Light and Power				January-December 2017			GAA	168,000.00	168,000.00		
	- Water Expense				January-December 2017			GAA	2,400.00	2,400.00		

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	Repair and maintenance												
	- Aircon Cleaning and Maintenance												
	- Reformat of Laptops												
	- Reformat of Desktop	Region XII	Alternative Mode		January-December 2017			GAA	5,200.00		5,200.00		
	- Cleaning of 4 printers				1st Quarter 2017			GAA	4,800.00		4,800.00		
	Telephone & Internet Expense				3rd Quarter 2017			GAA	1,600.00		1,600.00		
	Janitorial Services				January-December 2017			GAA	4,000.00		4,000.00		
								GAA	57,600.00		57,600.00		
								GAA	53,100.00		53,100.00		
	Sub-total								4,826,530.00		4,826,530.00		
	Formulation of the RNC Strategic Plan												
	Regional NGO Forum				May 2017			GAA	65,000.00		65,000.00		
	RBATF Activities				April 2017			GAA	40,500.00		40,500.00		
	Support to meetings of regional associations				1st and 3rd Quarter 2017			GAA	50,000.00		50,000.00		
	Local Media Fund				2nd Quarter 2017			GAA	36,000.00		36,000.00		
	National Nutrition Month				1st Quarter 2017			GAA	1,000,000.00		1,000,000.00		
	NPM Training				July 2017			GAA	100,000.00		100,000.00		
	LGU Mobilization Workshop				June 2017			GAA	282,000.00		282,000.00		
	Training of Trainers on the basic course for BNS				April 2017			GAA	282,000.00		282,000.00		
	Monitoring EWS	ARMM	Alternative Mode		May 2017			GAA	42,800.00		42,800.00		
	Regional Nutrition Summit				November 2017			GAA	500,000.00		500,000.00		
	Consultative Meeting on EWS				May 2017			GAA	51,600.00		51,600.00		
	Training on Household Survey for BNS				2nd and 4th Quarter 2017			GAA	87,000.00		87,000.00		
	Training on Nutrition in Emergencies for Provincial Nutrition Clusters				2nd and 4th Quarter 2017			GAA	332,000.00		332,000.00		
	Operational Expenses				January-December 2017			GAA	2,258,572.80		2,258,572.80		
	Maintenance of Regional Office				January-December 2017			GAA	29,400.00		29,400.00		
	Furniture of Regional Office				January-December 2017			GAA	37,500.00		37,500.00		
	Sub-total								5,594,372.80		5,594,372.80		
	Meals and Snacks and Supplies & Materials for meetings:												
	Regional Nutrition Committee Meetings												
	- Meals and Snacks				2nd-3rd Quarter 2017			GAA	33,750.00		33,750.00		
	- Year-End Meeting							GAA	20,000.00		20,000.00		
	Regional Nutrition Management Group Meetings	NCR	Alternative Mode		January-December 2017			GAA	45,000.00		45,000.00		
	- Meals and Snacks							GAA					
	Regional Nutrition Cluster Meetings				1st and 3rd Quarter 2017			GAA	22,500.00		22,500.00		
	- Meals and Snacks							GAA					
	SDO Health and Nut Coordinators and Local NPCs Meeting				October 2017			GAA	18,000.00		18,000.00		
	TYCF Coordinators and Focal NDs Meeting	NCR	Alternative Mode		August 2017			GAA	18,000.00		18,000.00		
	- Meals and Snacks							GAA					
	C/DNPP General Assembly				January 2017			GAA	45,000.00		45,000.00		
	- Meals and Snacks							GAA					
	Learning Visit (LakbayAral)												
	BNS Federation												
	- Meals and snacks				January 2017			GAA	9,000.00		9,000.00		
	- Supplies and materials	NCR	Alternative Mode					GAA	2,000.00		2,000.00		
	C/DNPPs Association												
	- Meals and snacks				April 2017			GAA	11,250.00		11,250.00		
	- Supplies and materials							GAA	2,500.00		2,500.00		
	Team building activity undertaken												
	BNS Federation												
	- Meals and snacks				January 2017			GAA	9,000.00		9,000.00		
	- Supplies and materials	NCR	Alternative Mode					GAA	2,000.00		2,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	C/DNPPCs Association												
	- Meals and snacks			April 2017				GAA	11,250.00	11,250.00			
	- Supplies and materials							GAA	2,500.00	2,500.00			
	RNM/G Group	NCR	Alternative Mode										
	- Meals and snacks			September 2017				GAA	11,250.00	11,250.00			
	- Supplies and materials							GAA	2,500.00	2,500.00			
	Regional Conferences:												
	BNS Conference			November 2017				GAA	30,000.00	30,000.00			
	- Supplies and materials							GAA	18,000.00	18,000.00			
	C/DNPPC Conference	NCR	Alternative Mode	September 2017									
	- Supplies and materials												
	NING-NCR Internal Quality Audit:												
	- Meals and Snacks	NCR	Alternative Mode	January 2017				GAA	4,950.00	4,950.00			
	- Meals and Snacks	NCR	Alternative Mode	June 2017				GAA	12,800.00	12,800.00			
	Semestral PIR:												
	- Meals and Snacks	NCR	Alternative Mode	January-December 2017				GAA	36,000.00	36,000.00			
	- Meals and Snacks	NCR	Alternative Mode										
	MELLP:												
	- Transportation Expenses							GAA	20,400.00	20,400.00			
	- Gasoline expenses							GAA	15,200.00	15,200.00			
	- Supplies and materials	NCR	Alternative Mode	1st-2nd Quarter 2017				GAA	13,400.00	13,400.00			
	- Reproduction Expenses							GAA	5,000.00	5,000.00			
	- Meals and Snacks for RNET Meetings							GAA	18,000.00	18,000.00			
	ROBNS:												
	Regional Nutrition Awarding Ceremony:	NCR	Alternative Mode	January-December 2017				GAA	20,000.00	20,000.00			
	- Meals and snacks							GAA	150,000.00	150,000.00			
	- Supplies and Materials	NCR	Alternative Mode	July 2017				GAA	50,000.00	50,000.00			
	- Other expenses							GAA	50,000.00	50,000.00			
	Regional PPAAN Program Implementation Review:												
	- Meals and snacks	NCR	Alternative Mode	November 2017				GAA	20,000.00	20,000.00			
	- Supplies and Materials							GAA	5,000.00	5,000.00			
	Regional Bantay Asin Task Force :												
	Regional and Local Bantay Asin Task Force Meetings	NCR	Alternative Mode	2nd and 3rd Quarter 2017				GAA	36,000.00	36,000.00			
	- Meals and Snacks							GAA	10,000.00	10,000.00			
	- Travelling expenses												
	Food Nutrition Security-Early Warning System:												
	- Meals and Snacks	NCR	Alternative Mode	January-December 2017				GAA	20,000.00	20,000.00			
	- Supplies and Materials							GAA	5,000.00	5,000.00			
	Meeting of Federations of NAOs, D/CNPPCs, BNSs:												
	Association of C/DNPPCs Meetings			2nd-4th Quarter 2017				GAA	30,000.00	30,000.00			
	- Meals and Snacks							GAA	6,000.00	6,000.00			
	- Supplies												
	Nutrition Action Officers Meetings	NCR	Alternative Mode	2nd and 4th Quarter 2017				GAA	20,000.00	20,000.00			
	- Meals and Snacks							GAA	4,000.00	4,000.00			
	- Supplies												
	Regional BNS Federation Officers Meetings			January-December 2017				GAA	40,000.00	40,000.00			
	- Meals and Snacks							GAA	8,000.00	8,000.00			
	- Supplies												
	NGO Forum:												
	- Meals and snacks	NCR	Alternative Mode	July 2017				GAA	33,750.00	33,750.00			
	- Supplies and Materials							GAA	6,750.00	6,750.00			
	Regional Media Campaign:												
	Development, production, printing and distribution of collateral materials	NCR	Alternative Mode	January-December 2017				GAA	302,500.00	302,500.00			
	Development, production, printing and distribution of IECM							GAA	58,000.00	58,000.00			

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Newspaper Press Releases													
	Program Implementation Review													
	- Meals and Snacks				January-December 2017									
	- Supplies													
	Conference, forums, rainings and other activities													
	- Stakeholders' Forum on the NM Theme													
	- Venue and Snacks				July 2017									
	- Honorarium													
	- School Media Caravan for school children													
	- Snacks													
	- Tarpaulin				July 2017									
	- Supplies													
	- T-shirt for media group													
	- Simultaneous Promotional Events on NM Theme													
	- Snacks, 100 pax for 17 LGUs													
	- Tarpaulin				July 2017									
	- Supplies, 100 pax for 17 LGUs													
	- Prizes													
	Regional Webby Awards													
	- Cash Prize (PAK, P3K, P2K)													
	- Trophy (3pcs)				July 2017									
	- Honorarium													
	- Snacks													
	Regional Nutrition Speakers' Bureau Meetings				June 2017									
	- Meals and Snacks													
	Regional Nutrition Writers' Guild Meetings				June 2017									
	- Meals and Snacks													
	Local Media Group Meetings				June 2017									
	- Meals and Snacks													
	LGU Mobilization:													
	Local Nutrition Planning Workshop (as part of LGU Mobilization)													
	- Board and Lodging: P1,800 per pax for 22 pax x 4 days													
	- Supplies and Materials				February 2017									
	- Honorarium: P1,500 x 3 RPs													
	- Travelling Expenses (per diem and taxi) 18 pax													
	- Vehicle Rental:													
	Local Nutrition Planning Meetings (as part of LGU Mobilization)													
	- Meals and Snacks				1st and 2nd Quarter 2017									
	- Supplies													
	Forum on Financing the Plan and Sharing of Good Practices													
	- Venue, Meals and Snacks: P1,200 per pax for 100 pax													
	- Honorarium: P1,500 per RP for 4RPs				March 2017									
	- Supplies and Materials													
	Program Implementation Review													
	- Meals and Snacks				4th Quarter 2017									
	Training on local nutrition program management													
	- Board and Lodging: P210,000, 4 days													
	- Supplies and Materials				March 2017									
	- Honorarium													
	TOT on the basic course for barangay nutrition scholars													
	- Board and Lodging: P210,000, 4 days													
	- Supplies and Materials				August 2017									
	- Honorarium													

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award			Contract Signing	MOOE	
	Nutrition month activities	NCR	Alternative Mode		July 2017		GAA	100,000.00	100,000.00		
	- Meals and snacks and other expenses	NCR	Alternative Mode		January-December 2017		GAA	120,000.00	120,000.00		
	Gasoline and Vehicle Maintenance	NCR	Alternative Mode		January-December 2017		GAA	5,280.00	5,280.00		
	Newspaper subscription	NCR	Alternative Mode		January-December 2017		GAA	3,150.00	3,150.00		
	Notarization of contract	NCR	Alternative Mode		January-December 2017		GAA	1,200.00	1,200.00		
	Prepaid Card Cellphone (Globe 100)	NCR	Alternative Mode		January-December 2017		GAA	5,000.00	5,000.00		
	Prepaid Card Cellphone (Sun 50)	NCR	Alternative Mode		January-December 2017		GAA	6,000.00	6,000.00		
	Prepaid Card Cellphone (Sun 500)	NCR	Alternative Mode		January-December 2017		GAA	3,220.00	3,220.00		
	Purified Drinking water (refill), 5 gallons	NCR	Alternative Mode		January-December 2017		GAA	61,380.00	61,380.00		
	Janitorial Services	NCR	Alternative Mode		January-December 2017		GAA	7,800.00	7,800.00		
	Tarpaulin for sectoral celebration	NCR	Alternative Mode		January-December 2017		GAA	108,000.00	108,000.00		
	Telephone line with internet	NCR	Alternative Mode		January-December 2017		GAA	12,000.00	12,000.00		
	Installation of Submeter for electricity and water, labor and materials	NCR	Alternative Mode		January-December 2017		GAA	3,000.00	3,000.00		
	Water Bill	NCR	Alternative Mode		January-December 2017		GAA	144,000.00	144,000.00		
	Electricity Bill	NCR	Alternative Mode		January-December 2017		GAA	3,497,780.00	3,497,780.00		
	Sub-total							75,575,609.39	75,575,609.39		
	Total Regional Requirements							243,403,472.39	239,041,472.39		4,362,000.00
	Sub-Total (MOOE + MITIH Funds)										
III. ECCD Intervention Package for the First 1000 Days											
	Pricing of materials for distribution to the beneficiaries of the program		Public bidding		April 2017		GAA	1,695,134.00	1,695,134.00		
	- Growth chart for new borns						GAA	3,632,430.00	3,632,430.00		
	- Milestones development checklist						GAA	6,054,050.00	6,054,050.00		
	- Mother and child booklet						GAA	135,000.00	135,000.00		
	- Program document and guidelines				April - December 2017		GAA	4,500,000.00	4,500,000.00		
	Gasoline expenses for mentoring F1K areas				1st Quarter		GAA	144,890.00	144,890.00		
	Various supplies and materials for national mentoring				March - December 2017		GAA	3,000.00	3,000.00		
	Communications for national mentoring (pre-paid cards)				February - December 2017		GAA	275,000.00	275,000.00		
	Operational expenses for full-time staff				January - December 2017		GAA	14,400.00	14,400.00		
	- gasoline expenses (10 provinces)				January - December 2017		GAA	186,780.00	186,780.00		
	- pre-paid cards (cellphone load)				Quarterly		GAA	56,250.00	56,250.00		
	- various supplies and materials for the staff				January - December 2017		GAA	31,200.00	31,200.00		
	Quarterly ECCD F1K meetings and internal NNC meetings		Alternative mode				GAA	270,000.00	270,000.00		
	- meals and snacks for TWG meetings				February 2017		GAA	10,000.00	10,000.00		
	- Meals and snacks for internal NNC meetings				January-February 2017		GAA	20,010.00	20,010.00		
	Workshop on ECCD Checklist				January-February 2017		GAA	18,000.00	18,000.00		
	- Board and lodging for 3 days				January-February 2017		GAA	140,000.00	140,000.00		
	- Reproduction/reprinting of materials for 50 participants				Quarterly		GAA	5,000,000.00	5,000,000.00		
	- Various supplies				April 2017		GAA	1,903,650.00	1,903,650.00		
	- Van/vehicle rental				February 2017		GAA	1,087,800.00	1,087,800.00		
	- Contract of service for resource person				May 2017		GAA	54,390.00	54,390.00		
	Consultancy Services:						GAA	489,510.00	489,510.00		
	- Research on supplementary feeding						GAA	316,800.00	316,800.00		
	ECCD Kit for BNSS						GAA	54,000.00	54,000.00		
	- Backpack						GAA	8,000.00	8,000.00		
	- Personalized journal						GAA				
	- Balpen						GAA				
	- Umbrella						GAA				
	Quarterly meetings with ECCD FNCS and NPCs						GAA				
	- Board and lodging for 22 pax for 3 nights						GAA				
	- Meals and snacks						GAA				
	- Van/vehicle rental						GAA				

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				Asst/Post of IB/REI	Subj/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCD Fund	Other logistics support to LGUs	NPPD	Public bidding		April 2017			GAA	2,416,000.00	2,416,000.00		
	- Weighing scales											
	- Steel rules											
ECCD Funds	Consultancy services for the Midline Report of ECCD	NSD	Public Bidding		January-December 2017			GAA	5,000,000.00	5,000,000.00		
	Weighing scales				2nd Quarter 2017			GAA	1,661,000.00	1,661,000.00		
	Steel rules											
	ECCD First 1000 Days Program											
	a. Development of Training Design and Materials		Small-Value Procurement		April 2017			GAA	700,000.00	700,000.00		
	1. hiring of consultants/ writers											
	contract cost											
	2. Consultation workshop conducted		Small-Value Procurement		April 2017			GAA	64,800.00	64,800.00		
	Board and lodging at P1800/day/pax x 3 days x 12 pax							GAA	10,000.00	10,000.00		
	Supplies and Materials		Shopping		May 2017			GAA	108,000.00	108,000.00		
	4. Pre-testing of training design and manuals		Small-Value Procurement		May 2017			GAA	10,000.00	10,000.00		
	Board and lodging at P1800/day/pax x 3 days x 20 pax							GAA	216,000.00	216,000.00		
	Supplies and materials		Shopping		May 2017			GAA	4,000.00	4,000.00		
	5. Finalization of training module		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Supplies and materials		Shopping		May 2017			GAA	4,000.00	4,000.00		
	Meals and snacks		Shopping		May 2017			GAA	3,892,500.00	3,892,500.00		
	5. Printing of training materials		Public Bidding		May 2017			GAA	3,892,500.00	3,892,500.00		
	Printing and delivery cost of manuals and mentoring guide at P750/pax x 5190											
	6. Organization and standardization of pool of trainers		Small-Value Procurement		May 2017			GAA	216,000.00	216,000.00		
	Board and lodging at P1800 x 4 days x 30 pax							GAA	20,000.00	20,000.00		
	Supplies and materials		Shopping		May 2017			GAA				
	b. Joint National, Regional, Provincial and LGU Trainings											
	1. Batch 1, Pangasinan		Small-Value Procurement		May 2017			GAA	252,000.00	252,000.00		
	Board and lodging of 22 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days							GAA	11,000.00	11,000.00		
	Training Kits of 22 participants at Php 500 per person		Shopping		May 2017			GAA	10,000.00	10,000.00		
	Training supplies at Php 10,000 per batch		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Miscellaneous Expenses/ Contingency		Shopping		May 2017			GAA				
	2. Batch 2, Quezon		Small-Value Procurement		May 2017			GAA	360,000.00	360,000.00		
	Board and lodging of 34 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days							GAA	17,000.00	17,000.00		
	Training kits of 34 participants at Php 500 per person		Shopping		May 2017			GAA	10,000.00	10,000.00		
	Training supplies at Php 10,000 per batch		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Miscellaneous Expenses/ Contingency		Shopping		May 2017			GAA				
	3. Batch 3, Camarines Sur		Small-Value Procurement		May 2017			GAA	252,000.00	252,000.00		
	Board and lodging of 22 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days							GAA	11,000.00	11,000.00		
	Training Kits of 22 participants at Php 500 per person		Shopping		May 2017			GAA	10,000.00	10,000.00		
	Training supplies at Php 10,000 per batch		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Miscellaneous Expenses/ Contingency		Shopping		May 2017			GAA				

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO																																																																																																																							
	4. Batch 4, Iloilo and Negros Occidental Board and lodging of 42 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days Training kits of 42 participants at Php 500 per person Training supplies at Php 10,000 per batch Miscellaneous Expenses/ Contingency		Small-Value Procurement Shopping Shopping Shopping		May 2017			GAA	432,000.00	432,000.00																																																																																																																								
														GAA	21,000.00	21,000.00																																																																																																																		
														GAA	10,000.00	10,000.00																																																																																																																		
														GAA	5,000.00	5,000.00																																																																																																																		
															5. Batch 5, Cebu and Leyte Board and lodging of 41 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days Training kits of 41 participants at Php 500 per person Training supplies at Php 10,000 per batch Miscellaneous Expenses/ Contingency		Small-Value Procurement Shopping Shopping Shopping		May 2017			GAA	423,000.00	423,000.00																																																																																																										
																												GAA	20,500.00	20,500.00																																																																																																				
																												GAA	10,000.00	10,000.00																																																																																																				
																												GAA	5,000.00	5,000.00																																																																																																				
																													6. Batch 6, Davao del Sur and Zamboanga del Sur Board and lodging of 38 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days Training kits of 38 participants at Php 500 per person Training supplies at Php 10,000 per batch Miscellaneous Expenses/ Contingency		Small-Value Procurement Shopping Shopping Shopping		May 2017			GAA	396,000.00	396,000.00																																																																																												
																																										GAA	19,000.00	19,000.00																																																																																						
																																										GAA	10,000.00	10,000.00																																																																																						
																																										GAA	5,000.00	5,000.00																																																																																						
	7. Batch 7, Sulu Board and lodging of 37 participants and 6 facilitators/rp and secretariat at Php 1,800 per person per day for 5 days Training kits of 37 participants at Php 500 per person Training supplies at Php 10,000 per batch Miscellaneous Expenses/ Contingency		Small-Value Procurement Shopping Shopping Shopping		May 2017			GAA	387,000.00	387,000.00																																																																																																																								
																																										GAA	18,500.00	18,500.00																																																																																						
																																										GAA	10,000.00	10,000.00																																																																																						
																																										GAA	5,000.00	5,000.00																																																																																						
															c. Barangay Level Training on ECCD IP for the First 1000 Days Pangasinan, Region I Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days		Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00																																																																																																										
																																											Municipality of Bayambang Board and lodging of 231 participants at Php 1,000 per person per day for 5 days	NIED	Public Bidding		May-July 2017			GAA	1,155,000.00	1,155,000.00																																																																														
																																																								Board and lodging of 45 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	225,000.00	225,000.00																																																																	
																																																																					Supplies and materials at Php 500 per participant for 231 participants	NIED	Shopping		May-July 2017			GAA	115,500.00	115,500.00																																																				
																													Miscellaneous expenses at P4,500/batch for 9 batches	NIED	Shopping		May-July 2017			GAA	40,500.00	40,500.00																																																																																												
																																																																																	Alaminos City Board and lodging of 117 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	585,000.00	585,000.00																																								
																																																																																														Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	125,000.00	125,000.00																											
																																																																																																											Supplies and materials at Php 500 per participant for 117 participants	NIED	Shopping		May-June 2017			GAA	58,500.00	58,500.00														
	Miscellaneous expenses at P4,500/batch for 5 batches	NIED	Shopping		May-June 2017			GAA	22,500.00	22,500.00																																																																																																																								
																																																																																																																							Municipality of Umingan Board and lodging of 174 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	870,000.00	870,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Board and lodging of 35 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 174 participants Miscellaneous expenses at P4,500/batch for 7 batches	NIED	Small-Value Procurement	May-July 2017			GAA	175,000.00	175,000.00						
			Shopping										GAA	87,000.00	87,000.00
			Shopping										GAA	31,500.00	31,500.00
	Urdaneta City Board and lodging of 102 participants at Php 1,000 per person per day for 5 days Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 102 participants Miscellaneous expenses at P4,500/batch for 4 batches	NIED	Small-Value Procurement	May-June 2017			GAA	510,000.00	510,000.00						
			Small-Value Procurement										GAA	100,000.00	100,000.00
			Shopping										GAA	51,000.00	51,000.00
			Shopping										GAA	18,000.00	18,000.00
	Quezon, Region IVA Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017			GAA	25,000.00	25,000.00						
	Municipality of Alabat Board and lodging of 57 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 57 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement	May 2017			GAA	285,000.00	285,000.00						
			Small-Value Procurement										GAA	50,000.00	50,000.00
			Shopping										GAA	28,500.00	28,500.00
			Shopping										GAA	9,000.00	9,000.00
	Lucena City Board and lodging of 99 participants at Php 1,000 per person per day for 5 days Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 99 participants Miscellaneous expenses at P4,500/batch for 4 batches	NIED	Small-Value Procurement	May-June 2017			GAA	495,000.00	495,000.00						
			Small-Value Procurement										GAA	100,000.00	100,000.00
			Shopping										GAA	49,500.00	49,500.00
			Shopping										GAA	18,000.00	18,000.00
	Municipality of Polillo Board and lodging of 60 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 60 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement	May 2017			GAA	300,000.00	300,000.00						
			Small-Value Procurement										GAA	50,000.00	50,000.00
			Shopping										GAA	30,000.00	30,000.00
			Shopping										GAA	9,000.00	9,000.00
	Municipality of Saraya Board and lodging of 129 participants at Php 1,000 per person per day for 5 days Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 129 participants Miscellaneous expenses at P4,500/batch for 5 batches	NIED	Small-Value Procurement	May-June 2017			GAA	645,000.00	645,000.00						
			Small-Value Procurement										GAA	125,000.00	125,000.00
			Shopping										GAA	64,500.00	64,500.00
			Shopping										GAA	22,500.00	22,500.00

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)													
				Ads/Post of IB/REI	Sub/ Open or Bids	Notice of Award	Contract Signing		Total	MOOE	CO														
	Municipality of San Francisco	NIED	Small-Value Procurement		May 2017		GAA	240,000.00	240,000.00																
													Board and lodging of 48 participants at Php 1,000 per person per day for 5 days												
													Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days												
													Supplies and materials at Php 500 per participant for 48 participants												
													Miscellaneous expenses at P4,500/batch for 2 batches												
													Municipality of Candelaria	NIED	Small-Value Procurement		May-June 2017		GAA	375,000.00	375,000.00				
																									Board and lodging of 75 participants at Php 1,000 per person per day for 5 days
																									Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days
																									Supplies and materials at Php 500 per participant for 75 participants
																									Miscellaneous expenses at P4,500/batch for 3 batches
													Municipality of Lopez	NIED	Small-Value Procurement	Public Bidding		May-August 2017		GAA	1,425,000.00	1,425,000.00			
																									Board and lodging of 285 participants at Php 1,000 per person per day for 5 days
Board and lodging of 55 RPs and facilitators at Php 1,000 per person per day for 5 days																									
Supplies and materials at Php 500 per participant for 285 participants																									
Miscellaneous expenses at P4,500/batch for 11 batches																									
Municipality of Mulanay	NIED	Small-Value Procurement	Shopping		May-June 2017		GAA	420,000.00	420,000.00																
												Board and lodging of 84 participants at Php 1,000 per person per day for 5 days													
												Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days													
												Supplies and materials at Php 500 per participant for 84 participants													
												Miscellaneous expenses at P4,500/batch for 3 batches													
Camarines Sur, Region V	NIED	Small-Value-Procurement			May-July 2017		GAA	25,000.00	25,000.00																
												Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days													
Municipality of Bato	NIED	Small-Value Procurement	Shopping		May-June 2017		GAA	495,000.00	495,000.00																
												Board and lodging of 99 participants at Php 1,000 per person per day for 5 days													
												Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days													
												Supplies and materials at Php 500 per participant for 99 participants													
												Miscellaneous expenses at P4,500/batch for 4 batches													
Iriga City	NIED	Small-Value Procurement	Shopping		May-June 2017		GAA	18,000.00	18,000.00																
												Board and lodging of 108 participants at Php 1,000 per person per day for 5 days													

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 108 participants Miscellaneous expenses at P4,500/batch for 5 batches	NIED	Small-Value Procurement		May-June 2017			GAA	100,000.00	100,000.00		
			Shopping				GAA	54,000.00	54,000.00			
			Shopping				GAA	22,500.00	22,500.00			
	Municipality of Limaman Board and lodging of 225 participants at Php 1,000 per person per day for 5 days Board and lodging of 45 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 225 participants Miscellaneous expenses at P4,500/batch for 9 batches	NIED	Public Bidding		May-July 2017			GAA	1,125,000.00	1,125,000.00		
			Small-Value Procurement				GAA	225,000.00	225,000.00			
			Shopping				GAA	112,500.00	112,500.00			
			Shopping				GAA	40,500.00	40,500.00			
	Municipality of Sipocot Board and lodging of 138 participants at Php 1,000 per person per day for 5 days Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 138 participants Miscellaneous expenses at P4,500/batch for 6 batches	NIED	Small-Value Procurement		May-June 2017			GAA	690,000.00	690,000.00		
			Small-Value Procurement				GAA	125,000.00	125,000.00			
			Shopping				GAA	69,000.00	69,000.00			
			Shopping				GAA	27,000.00	27,000.00			
	Iloilo, Region VI Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Shopping		May-July 2017			GAA	25,000.00	25,000.00		
	City of Passi Board and lodging of 153 participants at Php 1,000 per person per day for 5 days Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 153 participants Miscellaneous expenses at P4,500/batch for 6 batches	NIED	Small-Value Procurement		May-June 2017			GAA	765,000.00	765,000.00		
			Small-Value Procurement				GAA	150,000.00	150,000.00			
			Shopping				GAA	76,500.00	76,500.00			
			Shopping				GAA	27,000.00	27,000.00			
	Municipality of Concepcion Board and lodging of 75 participants at Php 1,000 per person per day for 5 days Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 75 participants Miscellaneous expenses at P4,500/batch for 3 batches	NIED	Small-Value Procurement		May-June 2017			GAA	375,000.00	375,000.00		
			Small-Value Procurement				GAA	75,000.00	75,000.00			
			Shopping				GAA	37,500.00	37,500.00			
			Shopping				GAA	13,500.00	13,500.00			
	Municipality of Pototan Board and lodging of 150 participants at Php 1,000 per person per day for 5 days Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 150 participants Miscellaneous expenses at P4,500/batch for 6 batches	NIED	Small-Value Procurement		May-June 2017			GAA	750,000.00	750,000.00		
			Small-Value Procurement				GAA	150,000.00	150,000.00			
			Shopping				GAA	75,000.00	75,000.00			
			Shopping				GAA	27,000.00	27,000.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipality of Tigbauan Board and lodging of 156 participants at Php 1,000 per person per day for 5 days Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 156 participants Miscellaneous expenses at P4,500/batch for 7 batches	NIED	Small-Value Procurement Small-Value Procurement Shopping		May-June 2017			GAA	780,000.00	780,000.00		
	Negros Occidental, Region VI Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Binalbagan Board and lodging of 48 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 48 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement Small-Value Procurement Shopping		May 2017			GAA	240,000.00	240,000.00		
	Cadiz City Board and lodging of 66 participants at Php 1,000 per person per day for 5 days Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 66 participants Miscellaneous expenses at P4,500/batch for 3 batches	NIED	Small-Value Procurement Small-Value Procurement Shopping		May-June 2017			GAA	330,000.00	330,000.00		
	Municipality of Hinoba-an (Asia) Board and lodging of 39 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 39 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement Small-Value Procurement Shopping		May 2017			GAA	195,000.00	195,000.00		
	La Carlota City Board and lodging of 42 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 42 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement Small-Value Procurement Shopping		May 2017			GAA	210,000.00	210,000.00		
	San Carlos City Board and lodging of 54 participants at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	270,000.00	270,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 54 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement Shopping		May 2017			GAA	50,000.00	50,000.00		
								GAA	27,000.00	27,000.00		
								GAA	9,000.00	9,000.00		
	Cebu, Region VII Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Dalaguete Board and lodging of 99 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	495,000.00	495,000.00		
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 99 participants		Shopping					GAA	49,500.00	49,500.00		
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping					GAA	18,000.00	18,000.00		
	Municipality of Santa Fe Board and lodging of 30 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	150,000.00	150,000.00		
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	25,000.00	25,000.00		
	Supplies and materials at Php 500 per participant for 30 participants		Shopping					GAA	15,000.00	15,000.00		
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping					GAA	4,500.00	4,500.00		
	Municipality of Tuburan Board and lodging of 162 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	810,000.00	810,000.00		
	Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	150,000.00	150,000.00		
	Supplies and materials at Php 500 per participant for 162 participants		Shopping					GAA	81,000.00	81,000.00		
	Miscellaneous expenses at P4,500/batch for 6 batches		Shopping					GAA	27,000.00	27,000.00		
	Leyte, Region VIII Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Abuyog Board and lodging of 189 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	945,000.00	945,000.00		
	Board and lodging of 40 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 217			GAA	200,000.00	200,000.00		
	Supplies and materials at Php 500 per participant for 189 participants		Shopping					GAA	94,500.00	94,500.00		
	Miscellaneous expenses at P4,500/batch for 8 batches		Shopping					GAA	36,000.00	36,000.00		
	Baybay City Board and lodging of 276 participants at Php 1,000 per person per day for 5 days	NIED	Public Bidding		May-June 2017			GAA	1,380,000.00	1,380,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)					
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
	Board and lodging of 50 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 276 participants Miscellaneous expenses at P4,500/batch for 10 batches	NIED	Small-Value Procurement	May-June 2017			GAA	250,000.00	250,000.00								
			Shopping										GAA	138,000.00	138,000.00		
			Shopping														
	Municipality of Hilongos Board and lodging of 153 participants at Php 1,000 per person per day for 5 days Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 153 participants Miscellaneous expenses at P4,500/batch for 6 batches	NIED	Small-Value Procurement	May-June 2017			GAA	765,000.00	765,000.00								
			Small-Value Procurement										GAA	150,000.00	150,000.00		
			Shopping														
	Municipality of Mahaplag Board and lodging of 84 participants at Php 1,000 per person per day for 5 days Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 84 participants Miscellaneous expenses at P4,500/batch for 4 batches	NIED	Small-Value Procurement	May-June 2017			GAA	420,000.00	420,000.00								
			Small-Value Procurement										GAA	100,000.00	100,000.00		
			Shopping														
	Zamboanga del Sur, Region IX Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement	May-July 2017			GAA	25,000.00	25,000.00								
			Small-Value Procurement										GAA	660,000.00	660,000.00		
			Shopping														
	Municipality of Aurora Board and lodging of 132 participants at Php 1,000 per person per day for 5 days Board and lodging of 30 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 132 participants Miscellaneous expenses at P4,500/batch for 6 batches	NIED	Small-Value Procurement	May-June 2017			GAA	66,000.00	66,000.00								
			Small-Value Procurement										GAA	66,000.00	66,000.00		
			Shopping														
	Municipality of Kumalarang Board and lodging of 54 participants at Php 1,000 per person per day for 5 days Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 54 participants Miscellaneous expenses at P4,500/batch for 2 batches	NIED	Small-Value Procurement	May 2017			GAA	270,000.00	270,000.00								
			Small-Value Procurement										GAA	50,000.00	50,000.00		
			Shopping														
	Municipality of Mahayag Board and lodging of 87 participants at Php 1,000 per person per day for 5 days Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days Supplies and materials at Php 500 per participant for 87 participants Miscellaneous expenses at P4,500/batch for 4 batches	NIED	Small-Value Procurement	May-June 2017			GAA	435,000.00	435,000.00								
			Small-Value Procurement										GAA	100,000.00	100,000.00		
			Shopping														
			Shopping				GAA	18,000.00	18,000.00								

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Davao del Sur, Region XI Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Digos Board and lodging of 78 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	390,000.00	390,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 78 participants		Shopping					GAA	39,000.00	39,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Hagonoy Board and lodging of 63 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	315,000.00	315,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 63 participants		Shopping					GAA	31,500.00	31,500.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Municipality of Magsaysay Board and lodging of 66 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	330,000.00	330,000.00		
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	75,000.00	75,000.00		
	Supplies and materials at Php 500 per participant for 66 participants		Shopping					GAA	33,000.00	33,000.00		
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping					GAA	13,500.00	13,500.00		
	Sulu, ARMM Board and lodging of 5 national mentor per province at Php 1000 per person per day for 5 days	NIED	Small-Value Procurement		May-July 2017			GAA	25,000.00	25,000.00		
	Municipality of Indanan Board and lodging of 102 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	510,000.00	510,000.00		
	Board and lodging of 20 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017			GAA	100,000.00	100,000.00		
	Supplies and materials at Php 500 per participant for 102 participants		Shopping					GAA	51,000.00	51,000.00		
	Miscellaneous expenses at P4,500/batch for 4 batches		Shopping					GAA	18,000.00	18,000.00		
	Municipality of Jolo Board and lodging of 24 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	120,000.00	120,000.00		
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	25,000.00	25,000.00		
	Supplies and materials at Php 500 per participant for 24 participants		Shopping					GAA	12,000.00	12,000.00		
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping					GAA	4,500.00	4,500.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipality of Mainbuing											
	Board and lodging of 81 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	405,000.00	405,000.00			
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017		GAA	75,000.00	75,000.00			
	Supplies and materials at Php 500 per participant for 81 participants		Shopping				GAA	40,500.00	40,500.00			
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping				GAA	13,500.00	13,500.00			
	Municipality of Hadji Panglima Tahil											
	Board and lodging of 15 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	75,000.00	75,000.00			
	Board and lodging of 5 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017		GAA	25,000.00	25,000.00			
	Supplies and materials at Php 500 per participant for 15 participants		Shopping				GAA	7,500.00	7,500.00			
	Miscellaneous expenses at P4,500/batch for 1 batch		Shopping				GAA	4,500.00	4,500.00			
	Municipality of Pangutaran											
	Board and lodging of 48 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	240,000.00	240,000.00			
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017		GAA	50,000.00	50,000.00			
	Supplies and materials at Php 500 per participant for 48 participants		Shopping				GAA	24,000.00	24,000.00			
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping				GAA	9,000.00	9,000.00			
	Municipality of Parang											
	Board and lodging of 120 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	600,000.00	600,000.00			
	Board and lodging of 25 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017		GAA	125,000.00	125,000.00			
	Supplies and materials at Php 500 per participant for 120 participants		Shopping				GAA	60,000.00	60,000.00			
	Miscellaneous expenses at P4,500/batch for 5 batches		Shopping				GAA	22,500.00	22,500.00			
	Municipality of Patikul											
	Board and lodging of 90 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	450,000.00	450,000.00			
	Board and lodging of 15 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May-June 2017		GAA	75,000.00	75,000.00			
	Supplies and materials at Php 500 per participant for 90 participants		Shopping				GAA	45,000.00	45,000.00			
	Miscellaneous expenses at P4,500/batch for 3 batches		Shopping				GAA	13,500.00	13,500.00			
	Municipality of Tapul											
	Board and lodging of 45 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement				GAA	225,000.00	225,000.00			
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017		GAA	50,000.00	50,000.00			
	Supplies and materials at Php 500 per participant for 45 participants		Shopping				GAA	22,500.00	22,500.00			
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping				GAA	9,000.00	9,000.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing					
	Municipality of Pamila Estino											
	Board and lodging of 36 participants at Php 1,000 per person per day for 5 days		Small-Value Procurement					GAA	180,000.00	180,000.00		
	Board and lodging of 10 RPs and facilitators at Php 1,000 per person per day for 5 days	NIED	Small-Value Procurement		May 2017			GAA	50,000.00	50,000.00		
	Supplies and materials at Php 500 per participant for 36 participants		Shopping					GAA	18,000.00	18,000.00		
	Miscellaneous expenses at P4,500/batch for 2 batches		Shopping					GAA	9,000.00	9,000.00		
	d. Mentoring and Supportive Supervision											
	National TA Team											
	Supplies and materials		Shopping		May 2017			GAA	5,000.00	5,000.00		
	Cellcards for communication at P300/person per month for 5 months	NIED	Shopping		May 2017			GAA	4,500.00	4,500.00		
	Gasoline expenses at Php 5000 per province per month for 5 months for 10 provinces		Shopping		June-October 2017			GAA	250,000.00	250,000.00		
	Pangasinan, Region I											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Quezon, Region IVA											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Comarines Sur, Region V											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months	NIED	Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Cellcards for communication at P500/province for 1 province for 3 months	NIED	Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Iloilo, Region VI											
	Regional TA Team		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Negros Occidental, Region VI											
	Provincial TA Team											
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months	NIED	Shopping		May 2017			GAA	1,500.00	1,500.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Cebu, Region VII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Leyte, Region VIII											
	Regional TA Team											
	Supplies at P7500/region for 1 region		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Cellcards for communication at P800/region for 1 region for 3 months		Shopping		May 2017			GAA	2,400.00	2,400.00		
	Gasoline Expenses at P5000/region for 1 region for 3 months	NIED	Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Provincial TA Team		Shopping		May 2017			GAA	7,500.00	7,500.00		
	Supplies at P7500/province for 1 province		Shopping		May 2017			GAA	1,500.00	1,500.00		
	Cellcards for communication at P500/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		
	Gasoline Expenses at P5000/province for 1 province for 3 months		Shopping		July-Setember 2017			GAA	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Zamboanga del Sur, Region IX	Regional TA Team	NIED	Shopping		May 2017			GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
Davao del Sur, Region XI	Regional TA Team	NIED	Shopping		May 2017			GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
Sulu, ARMM	Regional TA Team	NIED	Shopping		May 2017			GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
2017 programming	Consultancy cost for development of self-help tools	NIED	Small-Value Procurement		April 2017			GAA	500,000.00	500,000.00		
								GAA	67,000,000.00	67,000,000.00		
								GAA	20,000,000.00	20,000,000.00		
								GAA	35,000,000.00	35,000,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
Airing of TV and radio plugs	Contract cost for media placements in two leading TV stations and in 5 leading radio stations and segment buys in 4 programs	NIED	Public Bidding		April 2017			GAA	67,000,000.00	67,000,000.00		
								GAA	20,000,000.00	20,000,000.00		
								GAA	35,000,000.00	35,000,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
- Printing and distribution of IEC materials for pregnant and lactating women in target areas at P125/set x 160,000 pieces	Production and airing of TV program on FIK (Phase 2)	NIED	Public Bidding		June 2017			GAA	20,000,000.00	20,000,000.00		
								GAA	67,000,000.00	67,000,000.00		
								GAA	35,000,000.00	35,000,000.00		
								GAA	7,500.00	7,500.00		
								GAA	1,500.00	1,500.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		
								GAA	7,500.00	7,500.00		
								GAA	2,400.00	2,400.00		
								GAA	15,000.00	15,000.00		

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ECCD Fund	Support to Meetings of the MNC (ECCD) - meals and snacks	Region V	Alternative Mode		January-December 2017		GAA	60,000.00	60,000.00			
ECCD Fund	ECCD F-1K Staff Support						GAA	533,760.00	533,760.00			
ECCD Fund	ECCD F-1K Supportive Supervision	Region VI	Alternative Mode		January-December 2017		GAA	20,093.00	20,093.00			
	ECCD F-1K Operating expenses						GAA	77,400.00	77,400.00			
	ECCD F-1K											
ECCD Fund	- Tuburan, Cebu (4 batches) - Meals & Board and Lodging for 50pax - Supplies and materials - Travelling expenses - Gasoline/Vehicle Rental	Region VII	Alternative Mode		January 2017		GAA	384,000.00	384,000.00			
							GAA	8,900.00	8,900.00			
							GAA	20,000.00	20,000.00			
							GAA	20,000.00	20,000.00			
ECCD Fund	- Regional ECCD F-1K TWG Meetings - Meals and snacks @ Php350/pax for 21 pax - Supplies and materials @ Phip 100 per pax per month - Travelling expenses P6000/per person/3 pax/6 mos	Region VII	Alternative Mode		January-December 2017		GAA	44,100.00	44,100.00			
							GAA	12,600.00	12,600.00			
							GAA	108,000.00	108,000.00			
	- F-1K areas monitoring - Staff Support											
ECCD Fund	- Travelling expense per diem 800/day for 15days per month - Transport 6000/month - Communication Expense at 1200/month - Gasoline expense/ Van Rental	Region VII	Alternative Mode		January-December 2017		GAA	148,320.00	148,320.00			
							GAA	74,160.00	74,160.00			
							GAA	14,400.00	14,400.00			
							GAA	30,000.00	30,000.00			
ECCD Fund	- Supportive Supervision - Travelling Expenses 6000/person/month for 3pax - Supplies (7500 for the whole year) - Communication Expense at 800/month - Gasoline expense/ Van Rental	Region VII	Alternative Mode		January-December 2017		GAA	222,480.00	222,480.00			
							GAA	7,500.00	7,500.00			
							GAA	9,888.00	9,888.00			
							GAA	60,000.00	60,000.00			
ECCD Fund	- LGUs assisted to complete MOA - Provinces - Cities/Municipalities	Region VII	Alternative Mode		February 2017		GAA	1,000.00	1,000.00			
							GAA	3,000.00	3,000.00			
	Early Childhood Care and Development (ECCD) in the First 1000 Days (F1K Program) Staff Support											
	- Travelling expenses and per diems - Communication expenses - Gasoline expenses	Region VIII	Alternative Mode		January-December 2017		GAA	155,880.00	155,880.00			
							GAA	36,000.00	36,000.00			
							GAA	75,000.00	75,000.00			
ECCD Fund	Supportive supervision or Regional Technical Assistance Team											
	- Travelling expenses - Supplies - Communication expenses - Gasoline expenses				January 2017			6,000.00	6,000.00			
								3,750.00	3,750.00			
								6,600.00	6,600.00			
								3,743.00	3,743.00			
ECCD Fund	ECCD in the first 1000 days (F-1K Program) for ECCD regions only - Staff Support - Supportive Supervision or regional technical assistance team	Region IX	Alternative Mode		January-December 2017		GAA	211,860.00	211,860.00			
							GAA	188,400.00	188,400.00			

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/ Project)			
				Ads/Post of IB/RRI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO		
ECCD	ECCD F-1K program staff support							GAA	286,800.00					
Fund	ECCD Supportive Supervision or Regional Assistance Team	ARMIM	Alternative Mode		2nd Quarter 2017			GAA	20,093.00					
	Sub-total								204,477,196.00	204,477,196.00				
	Grand-Total (MOOE + MITHL Funds+ECCD Funds)								447,880,668.39	443,518,668.39	4,362,000.00			

Prepared by:

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