



Republika ng Pilipinas  
KAGAWARAN NG KALUSUGAN  
**NATIONAL NUTRITION COUNCIL**  
Nutrition Building, 2332 Chino Roces Avenue Extension  
Taguig City, Philippines



02 July 2018

**Atty. Dennis S. Santiago**  
Executive Director V  
Government Procurement Policy Board  
Technical Service Office  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City


Dear **Director Santiago**:

Greetings from the National Nutrition Council (NNC)!

This is to formally submit the NNC's Annual Procurement Plan for 2018 following the prescribed format under GPPB Circular No. 07-2015.

We hope that you will find this submission in order. Thank you.

Very truly yours,

  
**Chona M. Fernandez**  
Chief, Administrative Division and  
Chair, Bids and Awards Committee

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***"Ugaliing magtanim, Sapat na nutrisyon aanihin!"***

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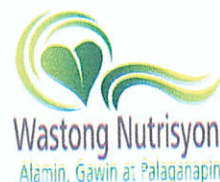
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(NATIONAL NUTRITION COUNCIL) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description if Program/ Project)	
				Adas/Post of IBREI	Subj. Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
I. Central Office Requirements												
A.1a	A. Supplies and Materials											
	Supplies and materials available at PS	All offices	Agency to Agency	To be procured at Procurement Service in accordance with letter of instruction No. 755 and Executive Order No. 39, series of 1989								
103001000100000	Common electrical supplies	All offices										
103001000100000	Common computer supplies	All offices										
103001000100000	Common office supplies	All offices										
103001000100000	Common office devices	All offices										
103001000100000	Common janitorial supplies	All offices										
103001000100000	Common office equipment	All offices										
103001000100000	Handbook on Procurement	All offices										
103001000100000	Consumables	All offices										
	Supplies and materials not available at PS											
103001000100000	Common electrical supplies	All offices	Shopping									
103001000100000	Common Office supplies	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,800.00	3,800.00		
103001000100000	Common Office Equipment	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	75,390.00	75,390.00		
103001000100000	Office Equipment and accessories	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	184,900.00	184,900.00		
103001000100000	Office Supplies	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	78,470.00	78,470.00		
103001000100000	Paper Materials and Products	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	52,730.00	52,730.00		
103001000100000	Accountable Forms	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	13,400.00	13,400.00		
103001000100000	Consumables	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	9,900.00	9,900.00		
103001000100000	Other categories	All offices	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,311,172.00	3,311,172.00		
	Sub-total								5,110,267.92	5,110,267.92		
A.1a	General Management and Supervision											
	Directions of the NNC Secretariat pursued											
103001000100000	a. Management Conference											
	- Board & lodging for 2nd & 3rd quarters 2018 for 60 pax x 5 days											
	- Meals & snacks at P 750.00/pax/day at 60 pax for 5 day											
	- rental of van to ferry and fetch ManCon participants											
	- Cargo services for ManCon documents											
	- Meals & snacks during preparation of ManCon documents											
103001000100000	b. Internal Management Committee Meetings											
103001000100000	c. Administrative & Finance Service Meetings											
103001000100000	d. Technical Service meetings											
103001000100000	e. OED officials and staff meetings											
103001000100000	f. Management Audit and Improvemenet Program											
	e. Recording of One Nutrition One Nation radio program											
	Sub-total											
	Integrity Management Program (IMP) implemented											
	- meals and snacks											
	Hiring of Composer for NNC Hymn											
	NNC Anniversary Celebration											
	- meals and snacks											
	Year-end General Assembly											
	- meals and snacks											
	Internal Operations (ISO 9001:2008 Re-Certification)											
	- meals and snacks during meeting of working committees											
	- Training on ICA under migrated ISO 9001:2015											
	- Board and lodging @ P1,800.00/pax/day x 4 days for 35 pax											
	- Vehicle rental @ P6,000.00 per vehicle per trip x 2 trips x 2 vehicles											



Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Pnp)			Remarks (brief description if Program/ Project)
				Asst/Post of IB/RE	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1030010001000000	- ISO t-shirts @ P250.00/pc x 200 pax		Shopping					GAA	50,000.00	50,000.00		Consultant is hired in preparation to migration of ISO 9001:2008 to 9001:2015 standards
1030010001000000	- Consultancy Services		Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	750,000.00	750,000.00		
	<b>Program for Improved Meritocracy and Excellence in Human Resource Management PRIME-HRM</b>											Covers expenses for the Program for Improved Meritocracy and Excellence in Human Resource Management (PRIME-HRM)
1030010001000000	- Coaching sessions for improvement of components of the PRIME-HRM											
1030010001000000	- meals for meetings			Quarterly	N/A	Quarterly	Quarterly	GAA	10,000.00	10,000.00		
1030010001000000	- Recruitment, hiring and promotion system updated, vacant positions filled up											
1030010001000000	- meals and snacks for meetings of the PSB		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	25,000.00	25,000.00		
1030010001000000	- Strategic Performance Management System operationalized			Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00		
1030010001000000	- meals and snacks of PMT meetings			Quarterly	N/A	Quarterly	Quarterly	GAA	15,000.00	15,000.00		
1030010001000000	- Personnel incentives and rewards system operationalized		Shopping	June 2018	N/A	June 2018	June 2018	GAA	15,000.00	15,000.00		
1030010001000000	- supplies (frames, certificates, pens)		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	15,000.00	15,000.00		
1030010001000000	- meals and snacks for meetings of PDC											
	<b>Supply and Property Management and disposal Improved</b>	AD										Office supplies & equipment not available at PS-DBM
1030010001000000	- Procurement of office supplies and equipment		Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,000,000.00	1,000,000.00		
1030010001000000	- 1 unit vehicle			Mar 2018	Apr 2018	May 2018	May 2018	GAA	1,100,000.00	1,100,000.00		
1030010001000000	- meals and snacks for BAC meetings			Quarterly	N/A	Quarterly	Quarterly	GAA	15,000.00	15,000.00		
1030010001000000	- repair and maintenance of office equipment and vehicles			Quarterly	N/A	Quarterly	Quarterly	GAA	250,000.00	250,000.00		
1030010001000000	- Pest control treatment			Monthly	N/A	Monthly	Monthly	GAA	100,000.00	100,000.00		
1030010001000000	- Annual preventive maintenance of photocopying machine and IT equipment		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	250,000.00	250,000.00		
1030010001000000	- Annual preventive maintenance of airconditioners			Quarterly	N/A	Quarterly	Quarterly	GAA	250,000.00	250,000.00		
1030010001000000	- Repair and maintenance of building facilities			Quarterly	N/A	Quarterly	Quarterly	GAA	724,000.00	724,000.00		
1030010001000000	- Preventive maintenance of vehicles											
1030010001000000	- Vehicle registration and insurance		Agency-to Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	90,000.00	90,000.00		Renewal of vehicle registration & insurance Renewal of property insurance Conduct of physical inventory taking of PPEs in the regional offices Plumbing & electrical supplies to be procured as the need arises Expenses for communication services for NNC -CO use Expenses for janitorial services for NNC Central Office Expenses for security services for NNC Central Office Expenses for drinking water for NNC Central Office Expenses for freight and handling for the delivery of IEC materials to various agencies
1030010001000000	- Property insurance			1st Quarter	N/A	1st Quarter	1st Quarter	GAA	150,000.00	150,000.00		
1030010001000000	- Inventory of PPE, IEC materials and supplies and materials		Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA	150,000.00	150,000.00		
1030010001000000	- Maintenance of water and electricity		Agency-to Agency	Monthly	N/A	Monthly	Monthly	GAA	2,040,000.00	2,040,000.00		
1030010001000000	- Communication services (postage, landline and mobile)		Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	818,000.00	818,000.00		
1030010001000000	- Janitorial services											
1030010001000000	- Security services		Public Bidding	Subject to procurement process to be conducted by NNC-BAC				GAA	1,768,450.00	1,768,450.00		
1030010001000000	- Supply of mineral/purified drinking water			Quarterly	N/A	Quarterly	Quarterly	GAA	101,400.00	101,400.00		
1030010001000000	- Shipment and delivery of IEC materials and other related items		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	300,000.00	300,000.00		
	<b>Human Resource Development</b>											Trainings, capacity building & seminars for NNC Officers and staff Expenses for meals & snacks for the Gender and Development (GAD) meetings Expenses for meals & snacks for budget hearing & other related activities of FMD meals and snacks during COA Exit Conference
1030010002000000	- Training and Development	AD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	1,183,000.00	1,183,000.00		
1030010002000000	- Team Building activity		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	400,000.00	400,000.00		
	<b>Gender and Development (GAD) Meetings</b>											
1030010001000000	- meals and snacks			2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	4,500.00	4,500.00		
1030010001000000	- Women's Month celebration		Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	95,000.00	95,000.00		
	<b>Sub-total</b>								14,424,350.00	13,324,350.00	1,100,000.00	
	Meals and snacks during budget hearing and other related activities			Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00		
	meals and snacks during FMD's IQA	FMD	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA	1,500.00	1,500.00		
	meals and snacks during COA Exit Conference			2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	1,000.00	1,000.00		
	<b>Sub-total</b>								14,500.00	14,500.00		



Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			CO	Remarks (brief description of Program/ Project)
				Asst/Post of IB/RE	Subj. Open of Bids	Notice of Award	Contract Signing			Total	MOOE			
310100100002000	MELLP Supplies		Shopping	Feb 2018	N/A	Feb 2018	Feb 2018		GAA	163,000.00	163,000.00			Expenses relative to the conduct of MELLP
310100100002000	Meals and snacks for NET Orientation and Deliberation meeting			Quarterly	N/A	Quarterly	Quarterly		GAA	61,950.00	61,950.00			
310100100004000	Travel Agency services, NET Plane tickets for CROWN areas		Small Value Procurement	March 2018	N/A	March 2018	March 2018		GAA	760,000.00	760,000.00			
310100100004000	Travel Agency services, NET Plane tickets for NOBNS areas			July 2018	N/A	July 2018	July 2018		GAA	192,000.00	192,000.00			
310100100002000	NET Van rental	NSD		Mar 2018	N/A	Mar 2018	Mar 2018		GAA	40,000.00	40,000.00			
310100100002000	Gasoline Allowance		Shopping	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	40,000.00	40,000.00			
310100100002000	NET token, gift cards			Sep 2018	N/A	Sep 2018	Sep 2018		GAA	108,000.00	108,000.00			
310100100002000	Photocopy documentor, NET			Quarterly	N/A	Quarterly	Quarterly		GAA	90,000.00	90,000.00			
310100100004000	RNET expenses		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	1,805,000.00	1,805,000.00			
310100100003000	NNAC													Expenses for the conduct of 2018 National Nutrition Awarding Ceremony (NNAC)
310100100003000	Graphic Artist		Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	20,000.00	20,000.00			
310100100003000	Digital printing of souvenir program			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	500,000.00	500,000.00			
310100100003000	Assorted supplies		Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	105,085.00	105,085.00			
310100100003000	Incidental expenses			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	5,000.00	5,000.00			
310100100003000	NNAC and RNAC collateral materials			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	325,000.00	325,000.00			
310100100003000	meals and snacks for working committees			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	45,000.00	45,000.00			
310100100003000	meals and snacks for dinner and breakfast		Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	30,000.00	30,000.00			
310100100003000	meals for flag bearer, artist performer, emergency medical,			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	9,000.00	9,000.00			
310100100003000	ecumenical prayer and photocopydocumenter	NSD	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	1,418,000.00	1,418,000.00			
310100100003000	Meals and snacks, venue rental			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	275,000.00	275,000.00			Expenses for the formulation of 2017 PPAN Thematic Report
310100100003000	Token for VIP and guest		Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	8,000.00	8,000.00			
310100100003000	Token for ecumenical prayer leader			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	38,888.00	38,888.00			
310100100003000	Honorarium for Emcee			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	60,000.00	60,000.00			
310100100003000	Honorarium for Artist Performer			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	7,500.00	7,500.00			
310100100003000	Flag bearer (laundry allowance)			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	90,000.00	90,000.00			
310100100003000	Photocopy documenter		Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	147,000.00	147,000.00			
310100100003000	Rental package for sound and lights			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	210,000.00	210,000.00			
310100100003000	Print Ad			3rd Quarter	N/A	3rd Quarter	3rd Quarter		GAA	30,000.00	30,000.00			
310100100003000	Vehicle rental			Quarterly	N/A	Quarterly	Quarterly		GAA	2,400,000.00	2,400,000.00			
310100100004000	meals and snacks (RNAC)													Includes expenses to include consultancy services in the formulation of PPAN Research Agenda 2018-2022
310100100004000	2017 PPAN Thematic Report													
310100100001000	- PPAN Thematic Report 2017, coordination meetings	NSD	Small value procurement	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	2,500.00	2,500.00			
310100100001000	- Consultancy Services			May 2018	N/A	May 2018	May 2018		GAA	300,000.00	300,000.00			
310100100001000	- Printing Cost of 2017 Report		Shopping	Dec 2018	N/A	Dec 2018	Dec 2018		GAA	87,500.00	87,500.00			
310100100002000	ASIN Report to Congress 2013-2017	NSD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018		GAA	100,000.00	100,000.00			
310100100002000	PPAN Research Agenda 2018-2022, Management of Nutrition													
310100100002000	Research Agenda meetings held													
310100100002000	Consultancy Services		Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter		GAA	350,000.00	350,000.00			
310100100002000	Meals and snacks at P330 per person for 15 persons per meeting for 2 meetings	NSD		Quarterly	N/A	Quarterly	Quarterly		GAA	9,900.00	9,900.00			
310100100002000	Token at P1,000 (chair) per meeting for 2 meetings		Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	2,000.00	2,000.00			
310100100002000	Token at P500 (member) for 14 members per meeting for 2 meetings			Quarterly	N/A	Quarterly	Quarterly		GAA	14,000.00	14,000.00			
310100100002000	Philippine Food and Nutrition Surveillance System (PFNSS) TWG	NSD												
310100100002000	- Meals and snacks at P350/person for 15 persons per meeting for 4 meetings		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	21,000.00	21,000.00			
310100100004000	Compendium of Actions on Nutrition (CAN)													
310100100004000	- Meals and snacks at P18,700 per LGU for 10 LGUs	NSD	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter		GAA	187,000.00	187,000.00			
310100100004000	- Travel Agency services, plane/busboat tickets for CAN study			1st Quarter	N/A	1st Quarter	1st Quarter		GAA	81,000.00	81,000.00			
310100100004000	areas for NNC staff													
310100100004000	Municipal/City Level Training	NSD	Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	324,000.00	324,000.00			
310100100004000	- Board and Lodging/Training Venue	NSD	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	21,000.00	21,000.00			
310100100004000	- Supplies	NSD	Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	4,000.00	4,000.00			
310100100004000	- Vehicle Rental	NSD												



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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	National Nutrition Sentinel Surveillance System linked with Local NEWS in 10 areas	NSD	Small Value Procurement					GAA					Expenses to include consultancy services in the formulation of PPLAN Research Agenda 2018/2022
	- Board and Lodging	NSD	Shopping					GAA					
	- Supplies	NSD	Small Value Procurement					GAA	350,000.00	350,000.00			
	- Professional fee (NNC Counterpart)	NSD	Public Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GAA	1,500,000.00	1,500,000.00			
	Professional services, development and maintenance of Nutrition Information System	NSD											Includes budgetary expenses for the website management
	<b>Website Management</b>												
	Technical Management of NNC Website												
	- Meals and snacks during Web Team meetings	NSD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00			
	Capacity-building for the web team and regional publishers			Feb 2018	N/A	Feb 2018	Feb 2018	GAA	162,000.00	162,000.00			
	- Board and Lodging/Training Venue	NSD		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	14,000.00	14,000.00			
	- Supplies including tshirt with print	NSD	Shopping										
	NNC Webby Awards												
	- Meals and snacks during orientation	NSD	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	1,500.00	1,500.00			
	- Meals and snacks during deliberation	NSD		Dec 2018	N/A	Dec 2018	Dec 2018	GAA	2,400.00	2,400.00			
	- Supplies	NSD	Shopping	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	10,000.00	10,000.00			
	- Token for board of judges	NSD	Shopping	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	25,000.00	25,000.00			
	- cash prizes	NSD	Shopping	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	125,000.00	125,000.00			
	Information and Communications Technology												
	- Laptop security cable with 4-digit combination lock	NSD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	35,000.00	35,000.00			
	- Fire Extinguisher (Green) HCF-C-123 Portable 10 lbs	NSD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	30,000.00	30,000.00			
	- Steel Filing Cabinet Model MSCSM, 69"H x 39-3/8" W x 18"D	NSD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	11,000.00	11,000.00			
	Guage #22, Color, Beige												
	- Computer Chair with arm rest	NSD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	7,000.00	7,000.00			
	- Office 365 Enterprise E3	NSD	Shopping	May 2018	N/A	May 2018	May 2018	GAA	574,000.00	574,000.00			
	- USB Flash Drive	NSD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	10,000.00	10,000.00			
	- External Hard Drive	NSD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,500.00	10,500.00			
	- Wireless mouse	NSD	Shopping					GAA	5,000.00	5,000.00			
	- parts for replacement/upgrading and cabling	NSD	Shopping					GAA	100,000.00	100,000.00			
	- internet connection subscription for backup link	NSD	Small Value Procurement					GAA	350,000.00	350,000.00			
	- Kaspersky License subscription for 2 years	NSD						GAA	233,000.00	233,000.00			
	ASEAN-related Activities												
	- Supplies	NSD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	200,000.00	200,000.00			
	- Token for resource persons and ASEAN participants	NSD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	52,500.00	52,500.00			
	- Travel Agency services, Plane tickets for ASEAN delegates	NSD	Public Bidding	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,987,420.08	1,987,420.08			
	- Travel Agency services, Plane tickets for local delegates	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	333,282.00	333,282.00			
	- Van Rental	NSD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	54,000.00	54,000.00			
	- Meeting Package	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	640,000.00	640,000.00			
	- Conference System rental	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	240,000.00	240,000.00			
	- Accommodation (from DSA)	NSD	Public Bidding	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	3,400,000.00	3,400,000.00			
	- Photovideo coverage	NSD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	90,000.00	90,000.00			
	- Printing of documentation report	NSD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	210,000.00	210,000.00			
	- Meals and snacks for coordination meetings	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	10,000.00	10,000.00			
	- Meals and snacks for internal meetings	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	10,000.00	10,000.00			
	- Welcome dinner	NSD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	200,000.00	200,000.00			
	- Entertainment	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	100,000.00	100,000.00			
	- Professional fee for facilitator and documenter	NSD		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	150,000.00	150,000.00			
	- ASEAN National Costume	NSD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	120,000.00	120,000.00			
	PPLAN M&E Training												
	- Board and lodging with full board meals for TOT	NSD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	42,000.00	42,000.00			
	- Travel agency service, plane tickets for NNC staff (Mnl-Legazpi City-Mnl)	NSD		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	50,000.00	50,000.00			
	Study on OPT Plus												
	- Professional fee and operational costs	NSD	Public Bidding										
	Recognition of agencies/individuals with outstanding contribution to nutrition action												
	- Meals and snacks	NSD	Small Value Procurement										
	- supplies	NSD	Shopping										
	<b>Sub-total</b>												
									23,774,025.08	23,774,025.08			
	<b>CAPACITY BUILDING FOR LOCAL NUTRITION WORKERS</b>												
	Hiring services of an event organizer for conduct of	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,500,000.00	1,500,000.00			
310100100004000													



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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	National Conference of Nutrition Action Officers											
310100100004000	Meals and snacks at P1200/pax x 600 pax x 2 days for National Conference of NAOs	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,440,000.00	1,440,000.00		
3101001000004000	Printing of NPM Manual for LGUs at P400/copy for 700 copies inclusive of cost for delivery	NIED	Shopping	Jan-18	N/A	Jan-18	Jan-18	GAA	280,000.00	280,000.00		Printing of IEC materials for distribution to LGUs
3101001000004000	Training on NPM for NNC with board and lodging at P1,800/pax x 35 x 5 days	NIED	Small value procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	315,000.00	315,000.00		Expenses for the boardand lodging and supplies and materials for the conduct of NPM Training
3101001000004000	Supplies for NPM training for NNC	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18	GAA	60,000.00	60,000.00		
3101001000004000	Training on Nutrition in Emergencies for NNC with board and lodging at P1,800/pax x 35 x 3 days	NIED	Small value procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	189,000.00	189,000.00		Expenses for the boardand lodging and supplies and materials for the conduct of NIEM Training
3101001000004000	Supplies for training on NIEM for NNC	NIED	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA	60,000.00	60,000.00		
3101001000004000	Printing of BNS Trainer's Manual at P450/copy x 600 copies inclusive of cost of delivery	NIED	Shopping	Jan-18	N/A	Jan-18	Jan-18	GAA	270,000.00	270,000.00		
3101001000004000	Services for roll-out of trainings of BNS with TESDA	MIED	Agency-to-Agency	Aug-18	N/A	Aug-18	Aug-18	GAA	25,000,000.00	25,000,000.00		Printing of BNS Trainer's Manual
3101001000004000	Consultancy services for module development of competency-based training for BNS	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,200,000.00	1,200,000.00		Roll-out of trainin of BNS Training with TESDA
3101001000004000	Consultancy services for development of on-line course on Community Nutrition Services	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,000,000.00	1,000,000.00		Consultancy for moduledevelopment of competency-based training for BNS
3101001000004000	Consultancy services for conduct of results-based evaluation of NPM and BNS Trainings	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,000,000.00	1,000,000.00		Consultancy for development of online course on Community Nutrition Service
3101001000004000	Consultancy services for development of training module for integrating nutrition in development programs	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,000,000.00	1,000,000.00		Consultancy for the results-based evaluation of NPM & BNS trainings
3101001000004000	(nutrition-sensitive programs) with conduct of trainings	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,000,000.00	1,000,000.00		Consultancy for development of training module for integrating nutrition in development programs
3101001000003000	<b>Public Information Services</b>											
3101001000003000	Consultancy for communications group to produce and air Radio Mo Sa Nutritsyon Year 9 over DZXL	NIED	Public Bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	12,000,000.00	12,000,000.00		Consultancy for communications group to produce & air RMN over DZXL
3101001000003000	Consultancy services for production and airing of Katumbas a ay Biyaya Season 13	NIED	Direct Contracting	Jan-18	N/A	Jan-18	Jan-18	GAA	11,000,000.00	11,000,000.00		Consultancy for production & airing of Katumbas ay Biyaya Season 13
3101001000003000	Cell cards at P300 per card x 48 pieces for Katumbas a ay Biyaya and One Nutrition	NIED	Shopping	Jan-18	N/A	Jan-18	Jan-18	GAA	14,400.00	14,400.00		Cell cards for Katumbas ay Biyaya & one Nutrition, One Nation
3101001000003000	Katumbas ay Biyaya Season 12 copies using Micro SD memory card, 16 GB	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18	GAA	24,800.00	24,800.00		Micro SD memory cardfor Katumbas ay Biyaya Season 12
3101001000003000	Consultancy services for communications planning and material development for key messages of PPLAN2017-2022 with conduct of Usage, Image and Attitude survey	NIED	Public bidding	Feb-18	N/A	Feb-18	Feb-18	GAA	15,000,000.00	15,000,000.00		Consultancy for communications planning & material development for key messages of PPLAN2017-2022
3101001000003000	Printing and delivery of IEC material on sweet potatoes at P28.5 per copy x 20,000 pieces	NIED	Shopping	Jun-18	N/A	Jun-18	Jun-18	GAA	570,000.00	570,000.00		Printing & delivery of IEC materials for distribution to various partners
3101001000003000	Consultancy services for special events and media promotion of 2017 Nutrition Month	NIED	Public Bidding	Feb-18	N/A	Feb-18	Feb-18	GAA	9,000,000.00	9,000,000.00		Consultancy for special events & media promotion of 2018 Nutrition Month
3101001000003000	Consultancy services for Nutrition Month evaluation	NIED	Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	500,000.00	500,000.00		Consultancy for Nutrition Month evaluation
3101001000003000	Printing of NNC low-cost recipe book at P40/copy x 10,000 pieces	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18	GAA	400,000.00	400,000.00		Printing of IEC materials
3101001000003000	Consultancy services for Nutriskwela Community Radio Network Program Phase 6	NIED	Public bidding	Mar-18	N/A	Mar-18	Mar-18	GAA	15,000,000.00	15,000,000.00		Consultancy or Nutriskwela Community Radio Network, Program Phase 6
3101001000003000	Meals and snacks at P500/pax x 25pax x 8 meetings of the Nutrition Promotion Working Group	NIED	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	100,000.00	100,000.00		Meals & snacks for meetings of Nutrition Promotion Working Group
3101001000003000	Consultancy services for development of Nutrition in the Life Course brochures	NIED	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	200,000.00	200,000.00		Consultancy services for development of Nutrition in the Life Course
3101001000003000	Printing and delivery of Nutrition in the Life Course brochures at P60 per set x 40,000	NIED	Shopping	Aug-18	Aug-18	Aug-18	Aug-18	GAA	2,400,000.00	2,400,000.00		Printing & delivery of Nutrition in the Life Course brochures
3101001000003000	Consultancy services for development of lesson plan for integrating nutrition in primary school curriculum including reproduction and delivery of modules	NIED	Small Value Procurement	Feb-18	Feb-18	Feb-18	Feb-18	GAA	700,000.00	700,000.00		Consultancy for the development of lesson plan for integrating nutrition in primary school curriculum
3101001000003000	Printing and delivery cost of lesson Plan on Nutrition for Public Elementary Schools at P120 each for 40,000 cps	NIED	Public Bidding	Jul-18	Jul-18	Jul-18	Jul-18	GAA	4,800,000.00	4,800,000.00		Printing & delivery of Lesson Plan on Nutrition for Public Elementary School
3101001000003000	Consultancy services for conduct of Recall Survey of Nutrition Messages	NIED	Public Bidding	Feb-18	Feb-18	Feb-18	Feb-18	GAA	1,000,000.00	1,000,000.00		Consultancy for conduct of Recall Survey of Nutrition Messages
3101001000003000	Meals and snacks for orientations on NNC and PPLAN	NIED	Small value procurement	Monthly	N/A	Monthly	Monthly	GAA	30,000.00	30,000.00		Meals & snacks for orientation on NNC and PPLAN
3101001000003000	Printing cost of NNC brief at P30 per each for 4,750 copies	NIED	Shopping	May-18	N/A	May-18	May-18	GAA	142,500.00	142,500.00		Printing of NNC briefs & tarpaulins for sectoral campaigns & awards
3101001000003000	Printing of tarpaulin streamers for sectoral campaigns and awards	NIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	13,000.00	13,000.00		



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				Ad/Post of IB/RE	Sub/ Open of Bids	Notice of Award	Contract Signing			Total	MOOE			
310100100003000	Snacks for NNC ISS at P100 per pax x 23 pax x 4 sessions	NIED	Small value procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	9,200.00	9,200.00			Snacks for NNC ISS
310100100003000	Meals and snacks for meetings with partners	NIED	Small value procurement	Monthly	N/A	Monthly	Monthly		GAA	40,800.00	40,800.00			Meals & snacks for meetings with partners
310100100003000	Consultancy services for formulation of PAPAN Nutrition Promotion Plan	NIED	Small value procurement	Feb-18	N/A	Feb-18	Feb-18		GAA	500,000.00	500,000.00			Consultancy for formulation of PAPAN Nutrition Promotion Plan
310100100003000	Printing and delivery of Pinggang Pinoy brochures for BANGUN	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	600,000.00	600,000.00			Printing & delivery of Pinggang Pinoy Brochures and 10 Kumintments fan for BANGUN beneficiaries
310100100003000	beneficiaries at P80/piece x 10000	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	80,000.00	80,000.00			
310100100003000	Printing and delivery of 10 Kumintments fan for BANGUN	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	1,000,000.00	1,000,000.00			Consultancy for evaluation & documentation of
310100100003000	Consultancy services for evaluation and documentation of	NIED	Public bidding	Feb-18	Feb-18	Feb-18	Feb-18		GAA					Production of NNC andPPAN Advocacy jacket
310100100003000	Nutrikwela Community Radio Network Program	NIED	Shopping	Mar-18	N/A	Mar-18	Mar-18		GAA	400,000.00	400,000.00			
310100100003000	Production of NNC and PPAN advocacy jacket at P800 per piece x 500 pieces	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	150,000.00	150,000.00			
310100100003000	Fixtures for Information Resource Center	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	12,000.00	12,000.00			Expenses for furnitures and fixture for
310100100003000	Adobe InDesign Software on-line subscription	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	30,000.00	30,000.00			Information Resource Center
310100100003000	Steel cabinets for file storage	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	10,000.00	10,000.00			
310100100003000	Table for photocopying machine, printer and fax machine	NIED	Shopping	Feb-18	N/A	Feb-18	Feb-18		GAA	109,040,700.00	109,040,700.00			
	<b>Sub-total</b>													
	Meals and snacks for SUN Country Assessment at P100 per person per day for 2 days	NPPD	Small Value Procurement	May 2018	N/A	May 2018	May 2018		GAA	24,500.00	24,500.00			Meals & snacks for SUN Country Assessment
	Meals and snacks for meetings of the GB/SIAB at P100 per person at 25 persons per meeting for 4 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	36,000.00	35,000.00			Meals & snacks for GB/SIAB meetings
	Meals and snacks for TechCom meetings at P100 per person at 25 persons per meeting for 9 meetings	NPPD	Small Value Procurement	Monthly	N/A	Monthly	Monthly		GAA	78,750.00	78,750.00			Meals & snacks for TechCom meetings
	Meals and snacks for adhoc group on legislation at P100 per person for 15 persons per meeting for 3 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	15,750.00	15,750.00			Meals & snacks for adhoc group on legislation
	Meals and snacks for TWG NSIP meetings at P100 per person for 20 persons for 3 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	21,000.00	21,000.00			Meals & snacks for TWG NSIP meetings
	Meals and snacks for meetings of the TWG MFF/Sud TWG Rice Fortification at P100 per person for 20 persons per meeting for 7 meetings	NPPD	Small Value Procurement	Monthly	N/A	Monthly	Monthly		GAA	49,000.00	49,000.00			Meals & snacks for meetings of the TWG MFF/Sud TWG on Rice Fortification
	Meals and snacks for Nutrition Cluster meetings at P100 per person for 20 persons per meeting for 6 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	42,000.00	42,000.00			Meals & snacks for Nutrition Cluster meetings
	Meals and snacks for Nut Cluster Working Group (WG) meetings P100 per person per meeting for 12 persons per meeting for 6 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	10,800.00	10,800.00			Meals & snacks for NutCluster Working Group meetings
	Meals and snacks for meeting with partners at P100 per person for 45 persons	NPPD	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018		GAA	15,800.00	15,800.00			Meals & snacks for meeting with partners
	Meals and snacks for meetings of the SUN Core Group at P100 per person for 13 persons per meeting for 5 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	22,800.00	22,800.00			Meals & snacks for meetings of the SUN Core Group
	Token for GB at P100 for the chair and P100 2000 each for the 12 members per meeting for 2 meetings	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	54,000.00	54,000.00			Token for GB members
	Token for SIAB at P100 for the chair and P100 2000 per member for 14 members per meeting for 1 meeting and 15 members for 1 meeting	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018		GAA	64,000.00	64,000.00			Token for SIAB members
	Token for TechCom at P100 for chair and P100 1000 per member for 15 members per meeting for 9 meetings	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	139,500.00	139,500.00			Token for TechCom members
	Token for adhoc group on legislation at P100 per member for 10 members per meeting for 3 meetings	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	15,000.00	15,000.00			Token for adhoc group on legislation
	Token for TWG-NSIP meetings at P100 per person for 15 persons per meeting for 4 meetings	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	30,000.00	30,000.00			Token for TWG-NSIP
	Token for TWG-MFF meetings at P100 per person for 15 persons/meeting for 4 meetings	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	125,000.00	125,000.00			Token for TWG-MFF meetings
	Backpack at P100 250 per piece for new BNSs	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	125,000.00	125,000.00			Expenses for BNS kits for BNSs in selected LGUs
	T-shirt at P100 250 for new BNSs	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	12,500.00	12,500.00			Freight and handling of materials to various LGUs
	BNS handbook	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	27,500.00	27,500.00			
	Shipment of materials	NPPD	Public Bidding	Oct 2018	Oct 2018	Oct 2018	Oct 2018		GAA	2,760,000.00	2,760,000.00			Covers expenses for the printing and delivery of BNS Forms and envelopes to various agencies
	BNS forms at P100 6- per set (bundle including envelope and shipment to provinces)	NPPD	Public Bidding	Oct 2018	Oct 2018	Oct 2018	Oct 2018		GAA	1,150,000.00	1,150,000.00			
	Envelope at P100 25 per set (bundle including forms and shipment to provinces)	NPPD	Public Bidding	Oct 2018	Oct 2018	Oct 2018	Oct 2018		GAA	1,150,000.00	1,150,000.00			
	Shipment of materials to provinces (bundle including forms and envelope)	NPPD	Public Bidding	Oct 2018	Oct 2018	Oct 2018	Oct 2018		GAA	1,150,000.00	1,150,000.00			



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	Board and lodging at Php 1800 per day per person for 4 days for meetings of 3 national associations	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	777,600.00	777,600.00		Covers expenses for board and lodging for the conduct of various training/workshops
	Board and lodging at Php 1800 per day per person for 3 days for workshop on camote	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	135,000.00	135,000.00		
	Board and lodging at Php 1800 per day per person for 4 days for workshop on nutrition packages	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	216,000.00	216,000.00		
	Board and lodging at Php 1800 per person per night for 2 nights for orientation of RPAN guidelines for RPAN Planning team	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	72,000.00	72,000.00		
	Board and lodging at Php 1800 per person per night for 4 days for participants of RPAN formulation workshop pilot run for region 6	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	115,200.00	115,200.00		
	Board and lodging of participants of enhancement of RPAN guidelines after pilot run for region 6 at Php 800 per night per person for 1 night	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	9,600.00	9,600.00		
	Board and lodging at Php 1800 per person per day for 4 days for participants of RPAN formulation workshop at regions 1,2, CAR, NCR	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	633,600.00	633,600.00		
	Board and lodging at Php 1800 per person per day for 4 days of participants for RPAN formulation workshop of Regions 3, 4A, 4B, 5	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	518,400.00	518,400.00		
	Board and lodging at Php 1800 per person per day for 4 days of participants for RPAN formulation workshop of regs. 7, 8	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	374,400.00	374,400.00		
	Board and lodging at Php 1800 per person per day for 4 days of reg. 9, 11, 12 pax for RPAN formulation workshop of regs. 9, 11, 12	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	504,000.00	504,000.00		Details to be requested from ITDI
	Board and lodging at Php 1800 per person per day for 4 days of participants for RPAN formulation workshop of reg 10, CARAGA	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	374,400.00	374,400.00		
	WVD reagents	NPPD	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	458,800.00	458,800.00		
	ID tags for participants of the workshop on camote at Php 50 each	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,300.00	1,300.00		
	ID tags for participants of the workshop on nutrition packages at Php 50 each	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,500.00	1,500.00		
	ID tags for participants of RPAN formulation workshop of ARMM at Php 50 each	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	3,500.00	3,500.00		
	ID tags for participants of RPAN formulation workshop of Cluster 1 at Php 50 each	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	3,500.00	3,500.00		
	ID tags for participants of RPAN formulation workshop of Cluster 2 at Php 50 each	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	4,400.00	4,400.00		
	ID tags for participants of RPAN formulation workshop of Cluster 3 at Php 50 each	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	4,400.00	4,400.00		
	ID tags for participants of RPAN formulation workshop of Cluster 4 at Php 50 each	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,600.00	2,600.00		Supplies and materials for RPAN Formulation Workshop
	ID tags for participants of RPAN formulation workshop of Cluster 2 at Php 50 each	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,600.00	2,600.00		
	ID tags for participants of the workshop on nutrition sensitive programs at Php 50 each	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	2,500.00	2,500.00		
	Specialty paper for workshop on camote at Php 40 per set of 10 pcs	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	160.00	160.00		
	Specialty paper for workshop on nutrition packages at Php 40 per set of 10 pcs	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	200.00	200.00		
	Photocopy paper for workshop on nutrition packages at Php 250 per ream	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,500.00	1,500.00		
	Notebook refills for workshop on nutrition packages at Php 15 per piece	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	825.00	825.00		
	Balpen for workshop on nutrition packages at Php 20 per piece	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,100.00	1,100.00		
	Envelope kit for workshop on nutrition packages at Php 180 per piece	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	9,900.00	9,900.00		
	Sticker paper for workshop on nutrition packages at Php 120 per set of 10 pieces	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	960.00	960.00		



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	Notebook for workshop on nutrition sensitive at Php 50 per piece	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	2,500.00		2,500.00		Includes expenses for the reproduction of documents for RPAN	
	Balpen for workshop on nutrition sensitive at Php 20 per piece	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	1,000.00		1,000.00			
	Envelope kit for workshop on nutrition sensitive at Php 50/piece	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	2,500.00		2,500.00			
	Supplies for SUN Marketplace at Php 15000	NPPD	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	15,000.00		15,000.00			
	Reproduction services at Php 35,000 per cluster of RPAN	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	35,000.00		35,000.00			
	Reproduction services at Php 35,000 per cluster of RPAN	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	35,000.00		35,000.00			
	Reproduction services at Php 35,000 per cluster of RPAN	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	35,000.00		35,000.00			
	Reproduction services at Php 35,000 per cluster of RPAN	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	35,000.00		35,000.00			
	Reproduction services at Php 35,000 per cluster of RPAN	NPPD	Shopping	Mar 2018	N/A	Feb 2018	Feb 2018	GAA	17,600.00		17,600.00			
	Supplies for participants of RPAN formulation workshop (reg 3) at Php 200 per person	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	3,600.00		3,600.00			
	Supplies for participants of RPAN formulation workshop of regs 7 and 8 at Php 200 per person	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,400.00		10,400.00			
	Supplies at Php 200 per person for RPAN formulation workshop of regs 9, 11, 12	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	14,000.00		14,000.00			
	Supplies for participants of RPAN formulation workshop of regs 10 and CARAGA at Php 200 per person	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,400.00		10,400.00	Includes expenses for supplies and vehicles rentals for theconduct of RPAN formulation workshop		
	Supplies for participants of ARMM RPAN formulation workshop at Php 200 per person	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	10,200.00		10,200.00			
	Vehicle rental for RPAN formulation workshop pilot run for region 6 at Php 8000 per van	NPPD	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	8,000.00		8,000.00			
	Vehicle rental at Php 8000 per van for participants of RPAN formulation workshop of reg 7 and 8	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	8,000.00		8,000.00			
	Vehicle rental for participants of RPAN formulation workshop of regions 9, 11, 12 at Php 8000 per van	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	8,000.00		8,000.00			
	Vehicle rental for RPAN formulation workshop of regs 10 and CARAGA at Php 8000 per van	NPPD	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	16,000.00		16,000.00			
	Meals and snacks for intra department nutrition group (UA, USWU, DOH) at Php 350 per person per meeting	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	63,000.00		63,000.00	Expenses meals and snacks for various meetings with partner agencies		
	Meals and snacks for TAN PHL -3 Core Group meetings at Php 350 per person for 8 persons per meeting for 11 meetings	NPPD	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	30,800.00		30,800.00			
	Meals and snacks for meetings of TWG nutrition sensitive programs at Php 350/ person for 20 persons per meeting for 4 meetings	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	28,000.00		28,000.00			
	Board and lodging in relation to LGU mobilization activities at provincial and municipal levels	NPPD	Public Bidding	Mar 2018	Mar 2018	Mar 2018	Mar 2018	GAA	2,500,000.00		2,500,000.00	Expenses for board and lodging and supplies for LGU mobilization activities at provincial and municipal levels		
	Supplies for LGU mobilization activities at provincial and municipal levels	NPPD	Shopping	Mar 2018	Mar 2018	Mar 2018	Mar 2018	GAA	250,000.00		250,000.00			
	Van rental for LGU mobilization activities at provincial and municipal levels	NPPD	Small Value Procurement	Mar 2018	Mar 2018	Mar 2018	Mar 2018	GAA	250,000.00		250,000.00			
	Board and lodging for participants of PhilCAN PPAN Workshop at Php 1800 per person per night for 3 days	NPPD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	162,000.00		162,000.00	Includes expenses for the conduct of PhilCAN PPAN Workshop		
	Supplies for participants of PhilCAN PPAN Workshop at Php 200 per person	NPPD	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	6,000.00		6,000.00			
	Van rental for PhilCAN PPAN Workshop at Php 4000 per van	NPPD	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	8,000.00		8,000.00			
	Consultancy Services for review and revising the policy guide	NPPD	Public Bidding	Apr 2018	Apr 2018	Apr 2018	Apr 2018	GAA	2,250,000.00		2,250,000.00	Conduct of review and revising the policy guide		
	Van Rental for 2nd Quarter TWG-NSIP meeting in Pangasinan at Php 15,000 per van	NPPD	Small Value Procurement	Apr 2018	Apr 2018	Apr 2018	Apr 2018	GAA	30,000.00		30,000.00			
	Board and Lodging for 20 persons at Php 1800 per person per day for 2 days	NPPD	Small Value Procurement	Apr 2018	Apr 2018	Apr 2018	Apr 2018	GAA	72,000.00		72,000.00		Expenses for the 2nd Quarter TWG- NSIP meeting	
	Sub-total								16,179,845.00		16,179,845.00			
	Total of Central Office Requirements									170,102,208.00		169,002,208.00	1,100,000.00	



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				Adsp/ost of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
II. Regional Offices Requirements													
A. Supplies and Materials													
Supplies and materials available at PS													
A.1.a													
1030010001000000	Common electrical supplies	All ROS	Agency to Agency					GAA	47,512.26	47,512.26		Available at PS for NNC Regional Offices daily operations	
1030010001000000	Common computer supplies	All ROS						GAA	135,517.24	135,517.24			
1030010001000000	Common office supplies	All ROS						GAA	1,457,096.91	1,457,096.91			
1030010001000000	Common office devices	All ROS						GAA	29,842.07	29,842.07			
1030010001000000	Common janitorial supplies	All ROS						GAA	119,561.13	119,561.13			
1030010001000000	Common office equipment	All ROS						GAA	342,820.74	342,820.74		Supplies and materials not available at PS but necessary for NNC regional offices daily operations	
1030010001000000	Handbook on Procurement	All ROS						GAA	247.32	247.32			
1030010001000000	Consumables	All ROS						GAA	1,974,806.27	1,974,806.27			
Supplies and materials not available at PS													
1030010001000000	Common electrical supplies	All ROS						GAA	10,914.06	10,914.06			
1030010001000000	Common Office supplies	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	135,992.48	135,992.48			
1030010001000000	Common Office Equipment	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	77,499.00	77,499.00			
1030010001000000	Common Janitorial supplies	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	77,034.25	77,034.25			
1030010001000000	Office Equipment and accessories	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	532,847.00	532,847.00			
1030010001000000	Office Supplies	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	227,555.00	227,555.00			
1030010001000000	Audio and visual presentation and composing equipment	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	237,999.00	237,999.00			
1030010001000000	Photographic or filming or video equipment	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	45,000.00	45,000.00			
1030010001000000	Paper Materials and Products	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	334,360.00	334,360.00			
1030010001000000	Electrical supplies	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	41,450.00	41,450.00			
1030010001000000	Computer supplies	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	154,400.00	154,400.00			
1030010001000000	Computer Equipment and Accessories	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	131,849.00	131,849.00			
1030010001000000	Consumables	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,160,433.64	1,160,433.64			
1030010001000000	Other categories	All ROS	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,553,543.00	1,553,543.00			
	Sub-Total								8,828,280.37	8,828,280.37			
3101001000001000	Regional Nutrition Committee Meeting	Region I	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	37,500.00	37,500.00		Supplies & materials & meals & snacks for the Regional Nutrition Committee meeting	
3101001000001000	- Meals and snacks	Region I	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	7,500.00	7,500.00			
3101001000001000	Regional Nutrition Planning and Evaluation Team (TWG) Meeting	Region I	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	6,000.00	6,000.00		Supplies & materials & meals & snacks for the Regional Nutrition planning & Evaluation Team meeting	
3101001000001000	- Supplies and materials	Region I	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	30,000.00	30,000.00		Supplies & materials & meals & snacks for the Regional Nutrition Cluster meeting	
3101001000001000	- Meals and snacks	Region I											
3101001000001000	Regional Nutrition Cluster Meeting	Region I	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	4,000.00	4,000.00		Meals & snacks for RONDA-1 meeting	
3101001000001000	- Supplies and materials	Region I		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	20,000.00	20,000.00			
3101001000001000	- Meals and snacks	Region I		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	30,000.00	30,000.00			
3101001000001000	Regional Organization for Nutrition Development Advocates -1 (RONDA-1), Inc. Meeting	Region I	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	20,000.00	20,000.00		Meals & snacks for RONDA-1 meeting	
3101001000001000	- Meals and snacks	Region I	Small Value Procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	10,000.00	10,000.00		Meals & snacks for NUTRICOMNET meeting	
3101001000004000	NUTRICOMNET Meeting	Region I	Small Value Procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA				Meals & snacks of Region I Health Research & Development Consortium Meeting	
3101001000004000	Region I Health Research & Development Consortium Meeting	Region I	Small Value Procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	10,000.00	10,000.00			
3101001000004000	- Meals and snacks	Region I	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	20,000.00	20,000.00		Meals & snacks & supplies & materials for M & E of Local Level Plan Implementation	
3101001000004000	- Meals and snacks	Region I	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	30,000.00	30,000.00		Venue rental, meals & snacks & supplies & materials for Regional Nutrition Awarding Ceremony (RNAC)	
3101001000004000	- Gasoline	Region I	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	13,600.00	13,600.00			
3101001000004000	Regional Nutrition Awarding Ceremony	Region I	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	150,000.00	150,000.00		Meals & snacks of RPAW PIR	
3101001000004000	- Meals and Snacks with Venue	Region I	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	100,000.00	100,000.00			
3101001000004000	- Supplies and materials	Region I	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	25,000.00	25,000.00			
3101001000004000	Regional PPAN Program Implementation Review	Region I	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA					
3101001000004000	- Meals and snacks	Region I	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	52,800.00	52,800.00		Meals & snacks for EWS Areas Monitoring	
3101001000004000	EWS Areas Monitoring	Region I	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	52,800.00	52,800.00			
3101001000004000	- Meals and snacks	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	52,800.00	52,800.00			



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				Adspost of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Local Nutrition Committees participating in LGU mobilization workshop												
	Local Nutrition Planning (5 Areas)												
310100100004000	- Board & Lodging	Region I	Small Value Procurement									Local Nutrition Planning(5 areas) workshop	
310100100004000	- Supplies and materials												
310100100004000	- Traveling Expenses												
310100100004000	- Training kits		Small Value Procurement									Meals & snacks & supplies & materials & board and lodging forNAOs, D/CNPOs & BNNS Federation meetings	
310100100004000	Assistance to Federations of NAOs, D/CNPOs, BNNS	Region I	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	40,000.00	40,000.00				
310100100004000	- Meals & snacks	Region I	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	8,000.00	8,000.00				
310100100004000	- Supplies and materials	Region I	Shopping									Supplies & materials &meals & snacks for NGO Forum	
310100100004000	- Board & Lodging			May 2018	N/A	May 2018	May 2018	GAA	43,400.00	43,400.00			
310100100004000	NGO Forum		Small Value Procurement									Supplies & materials &meals & snacks for NGO Forum	
310100100004000	- Supplies and materials	Region I	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	40,500.00	40,500.00				
310100100004000	- Meals and snacks												
310100100004000	Regional Conference for local nutrition volunteers, coordinators and action officers	Region I	Shopping									Supplies & materials &meals & snacks for NGO Forum	
310100100004000	- Supplies and materials												
310100100004000	Training on local nutrition program management												
310100100004000	- Board & Lodging	Region I	Small Value Procurement									Board & lodging, supplies and materials & honoraria for the Training of Trainers on Basic Course of BNS	
310100100004000	- Supplies and materials												
310100100004000	- Honoraria												
310100100004000	Training of Trainers on Nutrition in Emergencies	Region I	Small Value Procurement									Board & lodging, supplies and materials & honoraria for the Training of Trainers on Nutritionin Emergencies	
310100100004000	- Board & Lodging												
310100100004000	- Supplies and materials												
310100100004000	- Honoraria		Small Value Procurement									Meals & snacks and supplies & materials for the 2018 Nutrition Month Launch activity	
310100100003000	Nutrition Month 2018 Activities												
310100100003000	a. Nutrition Month Launching Activity	Region I	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	166,000.00	166,000.00				
310100100003000	- Supplies and materials		Shopping									Meals & snacks for thePress Conference	
310100100003000	- Meals and snacks												
310100100003000	b. Nutrition Month Press Conference	Region I	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	40,000.00	40,000.00				
310100100003000	- Meals and snacks		Small Value Procurement									Meals & snacks for theArmmuen Tayo Radio Program	
310100100003000	c. Armmuen Tayo radio Program	Region I	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	15,000.00	15,000.00				
310100100003000	- Meals and snacks												
310100100003000	- Meais and snacks											Meals & snacks for theArmmuen Tayo Radio Program	
310100100003000	Regional Local Media Campaign	Region I	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	5,000.00	5,000.00				
310100100003000	RADIO PROGRAMS												
310100100003000	a. Katumbas ay Binyara Drama Series	Region I	Small Value Procurement									Meals & snacks and supplies & materials for the 2018 Nutrition Month Launch activity	
310100100003000	- 1 AM radio station												
310100100003000	b. One Nutrition One Nation radio program												
310100100003000	- 1 FM radio station											Meals & snacks for thePress Conference	
310100100003000	- 1 AM radio station												
310100100003000	- 1 AM radio station												
310100100003000	c. Tayo'y meg Nutri-cook Season 9	Region I	Small Value Procurement									Local Media Campaignthrough airing of various advocacy programs on Nutrition in print and media	
310100100003000	10 Kumamments Plugs/First 1000 days plugs / locally produced plugs												
310100100003000	- 10 radio stations												
310100100003000	RONDA-1 Technical Exchange											Production and printingof advocacy materials	
310100100003000	NEWS PRINTS	Region I	Small Value Procurement										
310100100003000	a. Articles/Press Releases/Nutritiun Courier												
310100100003000	RONDA Civic Advocacy												
310100100003000	IEC MATERIALS											Production and printingof advocacy materials	
310100100003000	a. First 1000 days 2019 wall calendars	Region I	Shopping										
310100100003000	b. First 1000 days t-shirts for the RONDA Civic Advocacy Activity												
310100100003000	c. 10 Kumamments Advocacy Mugs	Region I	Shopping									Production and printingof advocacy materials	
310100100003000	d. 10 Kumamments Billboard for RNC Members or Provinces/Cities												
310100100003000	NNC Quality Policy												
	- printing of tarpaulin	Region I	Shopping									Printing of tarpaulin forNINC Quality Policy	
	Records management												
	- procurement of LED projector	Region I	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	14,800.00	14,800.00			



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				Adspost of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Cleaning maintenance of aircon	Region I		Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00		8,000.00		Expenses for mandatorg expenses and preventive maintenance of vehicle and other equipment
	Gasoline/Vehicle maintenance	Region I	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	120,000.00		120,000.00		
	Office Drinking water	Region I		Quarterly	N/A	Quarterly	Quarterly	GAA	3,600.00		3,600.00		
	PLDT Bills	Region I		Quarterly	N/A	Quarterly	Quarterly	GAA	96,000.00		96,000.00		
	<b>Sub-total</b>								<b>3,096,500.00</b>		<b>3,096,500.00</b>		
	Local Nutrition Action Plans Formulated												Meals & snacks for theformulation of RNC Strategic Plan
	- Formulation of RNC Strategic Plan	Region II		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	13,500.00		13,500.00		
	- meals and snacks	Region II											
	Structure for Policy Formulation Maintained	Region II											
	- Meetings held (provision of meats and snacks)	Region II	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	73,000.00		73,000.00		Expenses for meats & snacks for meetings of various Regional Committees
	a. Regional Nutrition Committee Meeting	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	9,000.00		9,000.00		
	b. RTWG/RTA/RNET Meeting	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	36,000.00		36,000.00		
	c. Regional Nutrition Cluster Meeting	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	30,000.00		30,000.00		
	d. Regional bantay Asin Task Force Meeting	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	27,000.00		27,000.00		
	e. Regional media Group Meeting	Region II											
	LGU Monitoring and Evaluation	Region II	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	25,000.00		25,000.00		Supplies & materials and meals & snacks and other related expenses for the LGU monitoring and evaluation of Nutrition Programs
	- Gasoline	Region II	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	32,000.00		32,000.00			
	- Plane Fare	Region II	2nd Quarter	N/A	Mar 2018	Mar 2018	GAA	18,600.00		18,600.00			
	- Supplies and materials	Region II	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	14,000.00		14,000.00		
	- Meals and snacks	Region II	Small value procurement	2nd Quarter		2nd Quarter	2nd Quarter	GAA					
	Regional Nutrition Awarding Ceremony	Region II											Snacks & supplies andmaterials and other services for the 218 Regional Nutrition Awarding Ceremony (RNAC)
	- Snacks	Region II	Small value procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	75,000.00		75,000.00		
	- other services	Region II		Oct 2018	N/A	Oct 2018	Oct 2018	GAA	20,000.00		20,000.00		
	- supplies & materials	Region II	Shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	155,000.00		155,000.00		
	Regional Program Implementation Review	Region II											Meals & snacks and supplies & materials for the conduct of PIR
	- meals & snacks	Region II	Small value procurement	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	36,000.00		36,000.00		
	- supplies & materials	Region II	Shopping	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	4,000.00		4,000.00		
	Bantay Asin Monitoring	Region II											
	- Gasoline	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	10,000.00		10,000.00		Expenses for gasoline by Bantay Asin Monitoring
	FNS-EWS Monitoring	Region II											
	- meals and snacks	Region II	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	36,000.00		36,000.00		
	- transportation/gasoline	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	16,800.00		16,800.00		
	Printing of BNS ID cards	Region II	shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	144,780.00		144,780.00		
	LGU mobilization: Scale up nutrition	Region II											
	- Board and lodging	Region II	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	374,400.00		374,400.00		Board & lodging and supplies and materials for LGU mobilization: Scaling Up Nutrition
	- supplies and materials	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	25,600.00		25,600.00		
	Assistance to federations	Region II											
	- NAO federation	Region II	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00		12,000.00		
	a. meals & snacks	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00		6,000.00		Meals & snacks and supplies & materials for the NAOs D/CNPCs and BNSs Federation Conference
	b. supplies & material	Region II	small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	14,000.00		14,000.00		
	- D/CNPC federation	Region II	shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00		6,000.00		
	a. meals & snacks	Region II	small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00		24,000.00		
	b. supplies & material	Region II	shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	10,000.00		10,000.00		
	- BNS federation	Region II	small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	21,150.00		21,150.00		Meals & snacks and supplies & materials for the NGO Forum on Nutrition
	a. meals & snacks	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	9,400.00		9,400.00		
	b. supplies & materials	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	5,000.00		5,000.00		
	NGO forum for Nutrition	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	5,000.00		5,000.00		
	- meals & snacks	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	5,000.00		5,000.00		
	- gasoline	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	5,000.00		5,000.00		
	- tokens for resource persons	Region II	shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	5,000.00		5,000.00		



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	Regional Nutrition Summit	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	150,000.00	150,000.00		Venue rental, meals and snacks and other expenses for the conduct of Regional Nutrition Summit	
	- meals and snacks	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	5,000.00	5,000.00			
	- Fee for documentor	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	25,000.00	25,000.00			
	- Photo and video coverage	Region II	Small value procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	10,000.00	10,000.00			
	- Plane fare for resource persons	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	8,000.00	8,000.00			
	- Hotel accommodation of resource persons	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	8,000.00	8,000.00			
	- Honoraria	Region II		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	179,900.00	179,900.00		Venue rental, meals and snacks and other expenses for the conduct of Regional Nutrition Summit	
	- supplies and materials	Region II	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	2,500.00	2,500.00			
	- Gasoline	Region II											
	BNS Training	Region II											
	- meals & snacks	Region II	Small value procurement	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	252,000.00	252,000.00		Meals & snacks and supplies & materials and honoraria	
	- supplies & materials	Region II		Sep 2018	N/A	Sep 2018	Sep 2018	GAA	15,900.00	15,900.00			
	- honoraria	Region II	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	9,000.00	9,000.00			
	- gasoline	Region II		Sep 2018	N/A	Sep 2018	Sep 2018	GAA	5,000.00	5,000.00			
	Nutrition Month celebration	Region II											
	- meals & snacks	Region II	Small value procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	32,500.00	32,500.00		Meals & snacks & supplies & materials for the 2018 Nutrition Month	
	- prizes	Region II		Jul 2018	N/A	Jul 2018	Jul 2018	GAA	20,000.00	20,000.00		Celebration	
	- supplies & materials	Region II	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	45,000.00	45,000.00			
	- gasoline	Region II		Jul 2018	N/A	Jul 2018	Jul 2018	GAA	2,500.00	2,500.00			
	Local Media Placement	Region II											
	a. Radio	Region II											
	1. Airing of 30 minute blocktime - Batang Radyo sa Nutsyon	Region II	Small value procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GAA	184,000.00	184,000.00			
	- Airtime cost	Region II		1st Quarter	N/A	1st Quarter	1st Quarter	GAA	78,750.00	78,750.00			
	- snacks and transportation expenses	Region II	shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA	8,000.00	8,000.00			
	- lead cost	Region II		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	68,000.00	68,000.00			
	2. Airing of Kalumbas ay Biyaya	Region II											
	- airtime cost	Region II		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	25,000.00	25,000.00		Local Media Campaign through production and airing of various	
	3. Production of plugs and AVPs	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00	24,000.00		advocacy programs on Nutrition in print and media	
	4. Production of news articles/releases	Region II		1st Quarter	N/A	1st Quarter	1st Quarter	GAA	55,000.00	55,000.00			
	b. Cable Television	Region II	Small value procurement										
	- Airing of nutrition plugs and messages airtime cost	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00			
	c. Print	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00	6,000.00			
	1. Publication of news releases	Region II		Quarterly	N/A	Quarterly	Quarterly	GAA	132,000.00	132,000.00			
	- printing cost	Region II		Jun 2018	N/A	Jun 2018	Jun 2018	GAA	40,000.00	40,000.00			
	2. Release of IFAN Magazine	Region II											
	- printing cost	Region II											
	- editing and lay out cost	Region II											
	d. Special Events	Region II											
	1. Kalesa Painting Contest	Region II	shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	25,000.00	25,000.00			
	- supplies and materials	Region II	Small value procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	20,300.00	20,300.00		Supplies and materials, cash prizes and rental of kalesa for the Kalesa Painting Contest	
	- snacks	Region II	shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	5,000.00	5,000.00			
	- token	Region II		Jul 2018	N/A	Jul 2018	Jul 2018	GAA	15,500.00	15,500.00			
	- cash prizes	Region II	Small value procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	14,000.00	14,000.00			
	- kalesa rental	Region II		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	10,800.00	10,800.00			
	2. Presentation of LMP	Region II											
	e. Batang Radyo sa Nutsyon Congress	Region II	Small value procurement	May 2018	N/A	May 2018	May 2018	GAA	187,500.00	187,500.00		Meals & snacks & supplies & materials for Batang Radyo sa Nutsyon	
	- meals & snacks	Region II	Shopping	May 2018	N/A	May 2018	May 2018	GAA	10,000.00	10,000.00			
	- supplies & materials	Region II		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	20,000.00	20,000.00		Production of 10 Kumamnants & ECCD F1K IEC materials	
	f. Production of 10 Kumamnants & First 1000 days IEC Material	Region II	Shopping	May 2018	N/A	May 2018	May 2018	GAA	35,000.00	35,000.00			
	- Tarapulin Printing Cost	Region II											
	- Billboard printing and installation	Region II											
	g. Production of Collaterals	Region II		May 2018	N/A	May 2018	May 2018	GAA	14,150.00	14,150.00		Production of collaterals	
	- Production cost of fars	Region II	Small value procurement	May 2018	N/A	May 2018	May 2018	GAA	10,000.00	10,000.00			
	- Cost of bags and printing	Region II											
	Gasoline/Vehicle Maintenance	Region II											
	Sub-total	Region II							3,178,530.00	3,178,530.00		Preventive maintenance of vehicle	



Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ad/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Media Expenses											
	- Airing of nutrition plugs/programs in radio stations (number of spots)	CAR		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	566,000.00	566,000.00		Local Media Campaign of nutrition plugs; publication in local newspapers and printing of collateral materials
	- Publication in local news papers	CAR		May 2018	N/A	May 2018	May 2018	GAA	205,500.00	205,500.00		
	- Collateral materials	CAR	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	100,000.00	100,000.00		
	- Media Community Outreach	CAR		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	60,000.00	60,000.00		
	- Benchmarking	CAR		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	44,500.00	44,500.00		
	- CARM-MENU Meetings	CAR		Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00	24,000.00		Meats & snacks for themeeeting
	Training/Meetings/Workshop (cost of some supplies excluded)											
	BNS Training	CAR	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	282,000.00	282,000.00		Yearly training conducted to equip newly hired BNSs
	NPM Training	CAR	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	282,000.00	282,000.00		Yearly training conducted to equip nutrition workers on nutrition program management
	LGU Mobilization (3 focus areas)	CAR	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	400,000.00	400,000.00		Capacity building activities for LGUs
	RNAC Meals and Snacks	CAR	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	110,000.00	110,000.00		Annual activity to recognize high performing LGU and BSSs
	NGO Forum	CAR	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	33,750.00	33,750.00		The forum serves as venue to discuss partnership between NGA & NGOs to relevant nutrition program
	PPAN-PIR	CAR	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	24,000.00	24,000.00		
	M & E Roll-out	CAR	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	156,600.00	156,600.00		A month-long celebration to create Awareness on the importance of nutrition
	Nutrition Month Activities	CAR	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	150,000.00	150,000.00		
	Assistance to meetings of regional federaliurs	CAR	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	187,000.00	187,000.00		Conduct of various regional federaliurs and committees meeting
	Assistance to RTAN/RNC/RNET/Nutrition Cluster/RBATF/CARMENU Meetings	CAR	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	120,000.00	120,000.00		Staff meetings
	Staff Meetings	CAR	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	12,000.00	12,000.00		Honoraria of facilitators/documents
	Professional Fees/honoraria for Resource persons/facilitators/ documentors	CAR	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	61,000.00	61,000.00		
	Maintenance of computers	CAR		Quarterly	N/A	Quarterly	Quarterly	GAA	9,400.00	9,400.00		
	Gasoline and Vehicle Maintenance	CAR	Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GAA	120,000.00	120,000.00		Preventive maintenance of various equipment, vehicle, office facilities, office rental, provision of mandatory expenses and provision of gasoline
	Other diesel/gas allocation from other funds	CAR		Quarterly	N/A	Quarterly	N/A	GAA	65,000.00	65,000.00		
	Office Repair	CAR		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	31,000.00	31,000.00		
	Photocopying services	CAR		Monthly	N/A	Monthly	Monthly	GAA	48,000.00	48,000.00		
	Printing of RNC Advocacy Folders	CAR		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	15,000.00	15,000.00		
	Support to BNS Regional federation and D/CNPC-CAR Convention	CAR	Small Value Procurement	2nd Quarter Monthly	N/A	2nd Quarter Monthly	2nd Quarter Monthly	GAA	20,000.00	20,000.00		expenses and printing of tarpaulins for sectoral celebration
	Janitorial Services	CAR	Procurement	Monthly	N/A	Monthly	Monthly	GAA	36,000.00	36,000.00		
	Telephone bills	CAR		Monthly	N/A	Monthly	Monthly	GAA	72,000.00	72,000.00		
	Printing of tarpaulins for sectoral celebration	CAR	Shopping	Quarterly	N/A	Quarterly	N/A	GAA	18,000.00	18,000.00		
	Hire of vehicle for travels to provinces, municipalities and cities	CAR	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00		
	Office Rental	CAR	Procurement	Monthly	N/A	Monthly	Monthly	GAA	727,200.00	727,200.00		
	<b>Sub-total</b>								<b>4,279,950.00</b>	<b>4,279,950.00</b>		
	RNC policies adopted	Region III	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	24,000.00	24,000.00		Meats & snacks & supplies & materials for RNC meetings
	a. Meals and snacks	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00	5,000.00		Meats & snacks & supplies & materials of review of policies & resolutions passed for the past 3 years
	b. Supplies and materials	Region III	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	24,000.00	24,000.00		
	Review of policies and resolutions passed for the past 3 years	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00	5,000.00		
	a. Meals and snacks	Region III	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	24,000.00	24,000.00		Meats & snacks 7 supplies & materials for RSDC/RDC meetings
	b. Supplies and materials	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00	5,000.00		Meats & snacks & supplies & materials for the formulation of local nutrition action plans
	Local nutrition action plans formulated	Region III	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	48,000.00	48,000.00		
	a. Meals and snacks	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	6,000.00	6,000.00		
	b. Supplies and materials	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	11,250.00	11,250.00		Meats & snacks & supplies & materials for RNC meeting
	RNC meeting	Region III	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	12,500.00	12,500.00		
	a. Meals and snacks	Region III	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
	b. Supplies and materials	Region III	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA				



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				Adapt of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
	RTWG meeting		Small Value Procurement										Meals & snacks for RTWG meeting
	a. Meals and snacks	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	22,500.00		22,500.00		
	RNET meeting		Small Value Procurement										Meals & snacks for RNET meeting
	a. Meals and snacks	Region III		Aug 2018	N/A	Aug 2018	Aug 2018	GAA	11,250.00		11,250.00		
	Regional Bantay Asin Task Force meeting		Small Value Procurement										Meals & snacks for RBA TF meeting
	a. Meals and snacks	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	30,000.00		30,000.00		
	Central Luzon Media Group meeting		Small Value Procurement										Meals & snacks & supplies and materials for Central Luzon Media Group meeting
	a. Meals and snacks	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	32,000.00		32,000.00		
	b. Supplies and materials	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	2,000.00		2,000.00		
	MELLPI Orientation to RNET members		Small Value Procurement										Meals & snacks & supplies & materials for MELLPI Orientation to RNET members
	a. Meals and snacks	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	13,500.00		13,500.00		
	b. Supplies and materials	Region III	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	1,875.00		1,875.00		
	MELLPI & BNS evaluated		Small Value Procurement										Supplies and materials& gasoline expenses for the conduct of MELLPI and BNS Evaluation
	a. Supplies and materials	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	49,265.00		49,265.00		
	b. Gasoline and toll fee expenses (Province and cities)	Region III	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	7,000.00		7,000.00		
	c. Gasoline and toll fee expenses (cities)	Region III	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	15,000.00		15,000.00		
	Regional Nutrition Awarding Ceremony		Small Value Procurement										Meals & snacks, supplies & materials, tokens and photo & video documentation for the Regional Nutrition Awarding Ceremony (RNAC)
	a. Meals and snacks	Region III		Sep 2018	N/A	Sep 2018	Sep 2018	GAA	150,000.00		150,000.00		
	b. Frames and certificates	Region III	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	15,000.00		15,000.00		
	c. Supplies and materials	Region III	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	5,000.00		5,000.00		
	d. Tokens	Region III	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	30,000.00		30,000.00		
	e. Photo and video documentation	Region III	Small Value Procurement	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	50,000.00		50,000.00		
	Regional PPAN Program Implementation Review		Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,000.00		1,000.00		Printing of documentation report of Regional PPAN & PIR
	a. Printing of documentation report	Region III		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00		5,000.00		
	Reports prepared		Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	1,000.00		1,000.00		
	a. Supplies and materials	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	20,000.00		20,000.00		Meals & snacks for EWS monitoring
	b. Printing of documentation report	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00		8,000.00		Communication & documentation expenses of regional databases
	Early Warning System (EWS) for Food Security Area monitored		Small Value Procurement										
	a. Meals and snacks	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00		6,000.00		Communication & documentation expenses of BNS program
	Regional databases updated		Small Value Procurement										Meals & snacks & supplies & materials for NAOs, CINPCs & BNSs federation meetings
	a. Communication and documentation expenses (OPT, GMP, List of municipalities, among others)	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00		6,000.00		
	BNS Program		Small Value Procurement										
	a. Communication and documentation expenses	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	54,000.00		54,000.00		Meals & snacks & supplies & materials for NAOs, CINPCs & BNSs federation meetings
	Assistance to meetings of the federation of NAOs CINPCs and BNSs		Small Value Procurement										
	a. Meals and snacks	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	18,000.00		18,000.00		
	b. Supplies and materials	Region III	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	33,750.00		33,750.00		Meals & snacks & supplies & materials for Regional NGP Forum for Nutrition
	Regional NGO Forum for nutrition held		Small Value Procurement										
	a. Meals and snacks	Region III		May 2018	N/A	May 2018	May 2018	GAA	6,750.00		6,750.00		
	b. Supplies and materials	Region III	Shopping	May 2018	N/A	May 2018	May 2018	GAA	1,500.00		1,500.00		
	c. Printing of documentation report	Region III	Shopping	May 2018	N/A	May 2018	May 2018	GAA	50,000.00		50,000.00		
	PPAN Monitoring and Evaluation Protocol Roll-out held		Small Value Procurement										Meals & snacks & printing of advocacy materials for the PPANM & E Protocol Roll-out & 2017 Nutrition Month Celebration
	2017 Nutrition Month Celebration		Small Value Procurement										
	a. Meals and snacks (launch)	Region III		Jul 2018	N/A	Jul 2018	Jul 2018	GAA	50,000.00		50,000.00		
	b. Meals and snacks (culminating)	Region III	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	3,000.00		3,000.00		
	c. Printing of tarpauline and backdrop	Region III	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	50,000.00		50,000.00		
	d. Printing of advocacy mats	Region III	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	168,000.00		168,000.00		
	Regional Media Campaign		Small Value Procurement										
	a. Aiming of Kautubas ay Biyaya Season 11	Region III		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	99,360.00		99,360.00		
	b. Aiming of One Nutrition One Nation Radio Program	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	35,640.00		35,640.00		
	c. Aiming of 10 K radio plugs in local radio station	Region III	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	32,930.00		32,930.00		
	d. Printing of collateral mats	Region III	Shopping	May 2018	N/A	May 2018	May 2018	GAA	21,810.00		21,810.00		
	1) Komiks on kitchen garden	Region III	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	480,000.00		480,000.00		
	2) First 1,000 days flyers for BNSs	Region III	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	73,260.00		73,260.00		
	e. Telecast of 10 Kumainments	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	55,000.00		55,000.00		
	f. Nutrition School-on-the Air and 10 Kumainments	Region III		Quarterly	N/A	Quarterly	Quarterly	GAA	13,000.00		13,000.00		
	g. Showing of AVP of First 1,000 Days in cinema	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	13,000.00		13,000.00		Printing of tarpaulins for Sectoral celebrations
	Sectoral celebration participated in												
	a. Printing of tarpaulins	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	13,000.00		13,000.00		



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	Directions of the NNC Secretariat											
	a. Supplies	Region III	Shopping	Monthly	N/A	Monthly	Monthly	GAA	22,100.00	22,100.00		Supplies for NNC Secretariat and Communication expenses of NNC Quality Policy
	NNC Quality Policy	Region III		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	10,000.00	10,000.00		
	a. Communication expenses											
	Internal management system		Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	10,000.00	10,000.00		
	a. Communication expenses	Region III		Monthly	N/A	Monthly	Monthly	GAA	12,000.00	12,000.00		Vehicle preventive maintenance and other mandatory expenses
	b. Internal connection	Region III		Monthly	N/A	Monthly	Monthly	GAA	10,800.00	10,800.00		
	c. Prepaid cards	Region III		Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00		
	d. Vehicle maintenance											
	Implementation of SS+2 System											
	a. Supplies and materials	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	100,000.00	100,000.00		Supplies & materials for implementation of SS+2 System
	Payment to utility for maintenance of office cleanliness	Region III	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	30,000.00	30,000.00		Maintenance of office facilities
	Financial operations											Supplies & materials for financial operations
	a. Supplies and materials	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	50,000.00	50,000.00		
	<b>Sub-total</b>								<b>2,251,040.00</b>	<b>2,251,040.00</b>		
	Cleaning of Aircondition Unit	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00		
	Courier services	NCR		Monthly	N/A	Monthly	Monthly	GAA	4,500.00	4,500.00		
	Electric Bill	NCR		Monthly	N/A	Monthly	Monthly	GAA	72,000.00	72,000.00		
	Janitorial services	NCR	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	64,000.00	64,000.00		Preventive maintenance services and other mandatory expenses
	Telephone line with internet	NCR		Monthly	N/A	Monthly	Monthly	GAA	30,000.00	30,000.00		
	Telephone line	NCR		Monthly	N/A	Monthly	Monthly	GAA	30,000.00	30,000.00		
	Water Bill	NCR		Monthly	N/A	Monthly	Monthly	GAA	6,000.00	6,000.00		
	<b>Meals and snacks and supplies and materials for meeting</b>											
	Regional Nutrition Committee Meetings											
	a. Meals and Snacks	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	33,750.00	33,750.00		
	b Year-End Meeting	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	20,000.00	20,000.00		Meals & snacks and supplies and materials for various committee meetings (Regional Nutrition Committee, Regional Nutrition Management Group, SDO Health & Management Group, SDO Health & Nutrition Coordinators and Local NPCs, IYCF Coordinators and Focal NDCs and CIDNPCs)
	Regional Nutrition Management Group Meetings		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	45,000.00	45,000.00		
	a. Meals and Snacks	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	22,500.00	22,500.00		
	Regional Nutrition Cluster Meetings	NCR										
	a. Meals and Snacks	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	36,000.00	36,000.00		
	SDO Health and Nutrition Coordinators and Local NPCs Meeting	NCR		Quarterly	N/A	Quarterly	Quarterly	GAA	18,000.00	18,000.00		
	IYCF Coordinators and Focal NDCs Meeting	NCR	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA	45,000.00	45,000.00		
	a. Meals and Snacks	NCR		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	9,000.00	9,000.00		Meals & snacks and supplies and materials for the Learning Visit (Lakbay-Aral) of BNS Federation and CIDNPCs
	CIDNPC General Assembly	NCR										
	a. Meals and Snacks	NCR		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	11,250.00	11,250.00		
	<b>LEARNING VISIT (LAKBAY-ARAL)</b>											
	BNS Federation											
	a. Meals and Snacks	NCR	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	2,000.00	2,000.00		
	b Supplies and Materials	NCR	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	11,250.00	11,250.00		
	CIDNPC Association	NCR		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	2,500.00	2,500.00		
	a. Meals and Snacks	NCR	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	9,000.00	9,000.00		
	b Supplies and Materials	NCR	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	2,000.00	2,000.00		
	<b>TEAM BUILDING ACTIVITY UNDERTAKEN</b>											
	BNS Federation											
	a. Meals and Snacks	NCR	Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GAA	11,250.00	11,250.00		
	b Supplies and Materials	NCR	Shopping	Jan-18	N/A	Jan-18	Jan-18	GAA	2,500.00	2,500.00		
	CIDNPC Association	NCR		Apr-18	N/A	Apr-18	Apr-18	GAA	9,000.00	9,000.00		Meals & snacks and supplies and materials for the conduct of Team Building Activity for BNS Federation, CIDNPCs Association and RNMG Group
	a. Meals and Snacks	NCR	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	2,000.00	2,000.00		
	b Supplies and Materials	NCR	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA	11,250.00	11,250.00		
	RNMG Group											
	a. Meals and Snacks	NCR	Small Value Procurement	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	2,500.00	2,500.00		
	b Supplies and Materials	NCR	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	11,250.00	11,250.00		



Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)				Remarks  (brief description if Program/ Project)
				Adspost of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
	<b>REGIONAL CONFERENCE</b>													
	BNS Conference	NCR	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA		30,000.00	30,000.00			Supplies and materials for the Regional Conference (BNSs and C/DNPCs
	a. Supplies and Materials	NCR	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA		18,000.00	18,000.00			
	C/DNPC Conference	NCR	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		10,350.00	10,350.00			Meals & snacks for NNC-NCR IQA
	a. Supplies and Materials	NCR	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		10,350.00	10,350.00			
	<b>NNC-NCR Internal Quality Audit</b>													
	a. Meals and Snacks	NCR	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		36,000.00	36,000.00			Meals & snacks for NNC-NCR Staff Meeting
	<b>NNC-NCR Staff Meetings</b>													
	a. Meals and Snacks	NCR	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA		6,400.00	6,400.00			Meals & snacks for Semetral PIR
	<b>Semestral PIR</b>													
	a. Meals and Snacks	NCR	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		5,600.00	5,600.00			Meals & snacks for Year-end Meeting
	<b>Year-End Meeting/Christmas Celebration</b>													
	a. Meals and Snacks	NCR	Small Value Procurement	Dec 2018	N/A	Dec 2018	Dec 2018	GAA		15,200.00	15,200.00			
	<b>MELLP</b>													
	a. Gasoline expenses	NCR	Shopping					GAA		13,400.00	13,400.00			Supplies and materials for the conduct of 2018 MELLP
	b. Supplies and materials	NCR	Shopping					GAA		5,000.00	5,000.00			
	c. Reproduction expenses	NCR	Small Value Procurement					GAA		18,000.00	18,000.00			
	d. Meals and snacks of RNET Members	NCR	Small Value Procurement							150,000.00	150,000.00			Meals & snacks and supplies and materials for the Regional Nutrition Awarding Ceremony
	<b>Regional Nutrition Awarding Ceremony</b>													
	a. Meals and snacks	NCR	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA		50,000.00	50,000.00			
	b. Supplies and materials	NCR	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA		22,500.00	22,500.00			Meals & snacks & supplies and materials for Regional PPAN PIR
	c. Other expenses	NCR	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA		7,500.00	7,500.00			
	<b>Regional PPAN Program Implementation Review</b>													
	a. Meals and snacks	NCR	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA		40,000.00	40,000.00			Meals & snacks for the Regional Bantay Asin Task Force
	b. Supplies and materials	NCR	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA		20,000.00	20,000.00			
	<b>Regional Bantay Asin Task Forces</b>													
	a. Meals and snacks	NCR	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA		5,000.00	5,000.00			Meals & snacks and supplies and materials for the Nutrition Early Warning System-Food & Nutrition Security
	b. Supplies and materials	NCR	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA		30,000.00	30,000.00			
	<b>Meetings of Federation of NAOS, D/CNPCs, BNSs</b>													
	1. Association of C/DNPCs Meeting:	NCR	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA		6,000.00	6,000.00			Meals & snacks, supplies and materials for Nutrition Action Officers
	a. Meals and snacks	NCR	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA		4,000.00	4,000.00			
	b. Supplies and materials	NCR	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA		30,000.00	30,000.00			Meals & snacks, supplies and materials for Regional BNS Federation
	<b>NGO Forum</b>													
	a. Meals and snacks	NCR	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		33,750.00	33,750.00			Meals & snacks & supplies and materials for NGO Forum
	b. Supplies and materials	NCR	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA		302,500.00	302,500.00			
	<b>Local Media Campaign:</b>													
	1. Development, production, printing and distribution of collateral materials	NCR								58,000.00	58,000.00			Snacks, venue rental, honorarium supplies and materials and development, production and printing of various collaterals for the Local Media Campaign
	2. Development, production, printing and distribution of IEC materials	NCR								100,000.00	100,000.00			
	3. Newspaper press release	NCR	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA		24,500.00	24,500.00			
	4. Program Implementation Review	NCR	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA		10,750.00	10,750.00			
	a. Meals and snacks	NCR	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA						
	b. Supplies and materials	NCR	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA						



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	5. Conference, forums, trainings and other activities	NCR											
	a. Stakeholders' Forum on the NM Theme	NCR	Small Value	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	180,000.00	180,000.00		
	1. Venue and snacks	NCR	Procurement	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	9,000.00	9,000.00		
	2. Honorarium for RP	NCR											
	b. School Media Caravan for School Children	NCR	Small Value	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	15,000.00	15,000.00		
	1. Snacks	NCR	Procurement	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	900.00	900.00		
	2. Tarpaulin	NCR	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	42,000.00	42,000.00		
	3. Supplies	NCR		Jul 2018	N/A	Jul 2018	Jul 2018		GAA	6,750.00	6,750.00		
	4. T-shirt for media group	NCR											
	c. Simultaneous Promotional Events on NM Theme	NCR	Small Value	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	7,500.00	7,500.00		
	1. Snacks, 100 pax for 17 LGUs	NCR	Procurement	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	8,500.00	8,500.00		
	2. Tarpaulin	NCR		Jul 2018	N/A	Jul 2018	Jul 2018		GAA	2,500.00	2,500.00		
	3. Supplies, 100 pax for 17 LGUs	NCR	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	17,000.00	17,000.00		
	4. Prizes	NCR											
	<b>Regional Webby Awards</b>												
	a. Cash prize (P4k, P3k, P2k)	NCR	Small Value	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	9,000.00	9,000.00		Cash prize, trophy, snacks & honorarium for the conduct of Regional Webby Awards
	b. Trophy	NCR	Procurement	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	5,300.00	5,300.00		
	c. Honorarium	NCR		Jul 2018	N/A	Jul 2018	Jul 2018		GAA	4,500.00	4,500.00		
	d. Snacks	NCR		Jul 2018	N/A	Jul 2018	Jul 2018		GAA	1,800.00	1,800.00		
	<b>Regional Nutrition Speakers' Bureau Meetings:</b>	NCR											Meals & snacks for Regional Nutrition Speakers' Bureau meetings
	a. Meals and snacks	NCR	Small Value	Jun 2018	N/A	Jun 2018	Jun 2018		GAA	4,500.00	4,500.00		
	<b>Regional Nutrition Writers' Guild Meetings:</b>	NCR	Procurement	Jun 2018	N/A	Jun 2018	Jun 2018		GAA	12,000.00	12,000.00		Meals & snacks for Regional Nutrition Writers' Guild meetings
	a. Meals and snacks	NCR	Small Value	Quarterly	N/A	Quarterly	Quarterly		GAA	18,000.00	18,000.00		Meals & snacks for Local Media Group meetings
	<b>Local Media Group Meetings:</b>	NCR											
	a. Meals and snacks	NCR	Small Value										
	<b>LGU Mobilization</b>	NCR											
	1. Local Nutrition Planning Workshop	NCR	Small Value	May 2018	N/A	May 2018	May 2018		GAA	39,600.00	39,600.00		
	a. Board and Lodging: P 1,800.00 per/pax for 22 pax x 4 days	NCR	Procurement	May 2018	N/A	May 2018	May 2018		GAA	4,400.00	4,400.00		Board & lodging, supplies & materials, honorarium & vehicle rental for Local Nutrition Planning Workshop
	b. Supplies and materials	NCR	Shopping	May 2018	N/A	May 2018	May 2018		GAA	4,500.00	4,500.00		
	c. Honorarium for RPs	NCR	Small Value	May 2018	N/A	May 2018	May 2018		GAA	16,000.00	16,000.00		
	d. Vehicle rental	NCR	Procurement										Meals & snacks and supplies for Local Nutrition Planning meetings
	2. Local Nutrition Planning Meetings	NCR	Small Value	Quarterly	N/A	Quarterly	Quarterly		GAA	40,000.00	40,000.00		
	a. Meals and snacks	NCR	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	3,000.00	3,000.00		Venue rental, meals & snacks and supplies for the conduct of Forum on financing the plan and sharing of good practices
	b. Supplies and materials	NCR	Small Value	Feb 2018	N/A	Feb 2018	Feb 2018		GAA	120,000.00	120,000.00		
	3. Forum on Financing the Plan and Sharing of Good Practices	NCR	Procurement	Feb 2018	N/A	Feb 2018	Feb 2018		GAA	6,000.00	6,000.00		
	a. Venue, meals and snacks: P 1,200.00/ pax for 100 pax	NCR		Feb 2018	N/A	Feb 2018	Feb 2018		GAA	9,420.00	9,420.00		
	b. Honorarium for RPs	NCR	Shopping										Meals & snacks for PIR
	c. Supplies and materials	NCR	Small Value	4th Quarter	N/A	4th Quarter	4th Quarter		GAA	30,000.00	30,000.00		
	a. Meals and snacks	NCR	Procurement	May 2018	N/A	May 2018	May 2018		GAA	210,000.00	210,000.00		Board & lodging, supplies & materials & honorarium for the conduct of training on LNP
	<b>Training on Local Nutrition Program Management</b>	NCR											
	a. Board and Lodging: P 210.00, 4 days	NCR	Shopping	May 2018	N/A	May 2018	May 2018		GAA	60,000.00	60,000.00		
	b. Supplies and materials	NCR	Small Value	May 2018	N/A	May 2018	May 2018		GAA	12,000.00	12,000.00		
	c. Honorarium of RPs	NCR	Small Value										Board & lodging, supplies & materials & honorarium for the conduct of Tot on Basic Course for BNSs
	<b>Tot on the Basic Course for BNSs</b>	NCR	Small Value	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	210,000.00	210,000.00		
	a. Board and Lodging: P 210.00, 4 days	NCR	Procurement	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	60,000.00	60,000.00		
	b. Supplies and materials	NCR	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	12,000.00	12,000.00		
	c. Honorarium of RPs	NCR	Small Value	Jul 2018	N/A	Jul 2018	Jul 2018		GAA	100,000.00	100,000.00		Conduct of 2018 Nutrition Month activities
	<b>Nutrition Month Activities</b>	NCR											
	a. Meals and snacks and other expenses	NCR	Small Value	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	198,400.00	198,400.00		Conduct of PPAN M and E roll-out training
	<b>PPAN M and E roll-out training</b>	NCR											
	a. Board and Lodging: P 1,600/pax/patch x 3 batches	NCR	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018		GAA	8,500.00	8,500.00		
	b. Training kit: 100/pax	NCR		Aug 2018	N/A	Aug 2018	Aug 2018		GAA	3,000.00	3,000.00		Preventive maintenance of motor vehicle
	c. Printing kit: 100/pax	NCR											
	d. Token: p 1,000/batch	NCR	Small Value	Quarterly	N/A	Quarterly	N/A		GAA	120,000.00	120,000.00		
	Gasoline and Vehicle Maintenance	NCR	Small Value										
	<b>Sub-total</b>									<b>3,266,770.00</b>	<b>3,266,770.00</b>		



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				Adepost of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
	Rental of Photocopier	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	36,000.00		36,000.00		Covers mandatory expenses
	Janitorial Services (Cleaning of RO IV-A Room)	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	54,720.00		54,720.00		
	Newspaper Subscription	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	1,200.00		1,200.00		
	Telephone Line Expenses	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	36,000.00		36,000.00		
	Freight	CALABARZON	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	1,800.00		1,800.00		
	RO IV-A Staff Meeting	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	42,000.00		42,000.00		
	Broadband Plan	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	12,000.00		12,000.00		
	Purified Water	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	9,000.00		9,000.00		
	DSL	CALABARZON		Monthly	N/A	Monthly	Monthly	GAA	36,000.00		36,000.00		
	<b>Sub-total</b>								<b>228,720.00</b>		<b>228,720.00</b>		
	Communication Expenses (Landline+DSL)	MIMAROPA	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	72,000.00		72,000.00		Communication expenses
	Labor (Cleaning of NNC MIMAROPA Office and Restroom)	MIMAROPA		Monthly	N/A	Monthly	Monthly	GAA	54,000.00		54,000.00		Preventive maintenance office facilities
	Gasoline Expenses for Coordination and Monitoring	MIMAROPA	Shopping	Monthly	N/A	Monthly	Monthly	GAA	120,000.00		120,000.00		Gasoline expenses for W & E
	Car Expenses	MIMAROPA	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	5,000.00		5,000.00		Preventive maintenance of motor vehicle to include replacement of various parts
	-Motor Wiper	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	20,000.00		20,000.00		
	-Tires	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00		1,000.00		
	-Electrical Wiring Check-up	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,500.00		1,500.00		
	-Differential and Transmission Oil	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	500.00		500.00		
	-Brake Fluid 1 Liter	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,500.00		1,500.00		
	-Mating	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,500.00		1,500.00		
	-Brake pad	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00		1,000.00		
	-Brake lining	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00		1,000.00		
	-Car tune-up	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	5,000.00		5,000.00		
	-Car seat cover	MIMAROPA	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	4,000.00		4,000.00		
	-Alternator	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	4,000.00		4,000.00		
	-Starter	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	2,000.00		2,000.00		
	-Wheel alignment	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Camber corrections	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Spindle bearing	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Coil spring	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	2,000.00		2,000.00		
	-Whole muffler	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00		1,000.00		
	-Crunkcase oil leakage	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00		1,000.00		
	- Transmission oil leakage	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Propeller (cross joint)	MIMAROPA	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	12,000.00		12,000.00		
	-Shock absorber	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	7,500.00		7,500.00		
	-Change oil	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	2,000.00		2,000.00		
	-Tune up	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	12,000.00		12,000.00		
	-Heater plug	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	2,000.00		2,000.00		
	-Window knob	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Radiator overhaul	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Water pump	MIMAROPA		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	3,000.00		3,000.00		
	-Fan belt	MIMAROPA		Monthly	N/A	Monthly	Monthly	GAA	2,160.00		2,160.00		
	Purified Drinking Water	MIMAROPA			Quarterly	N/A	Quarterly	Quarterly	GAA	2,000.00		2,000.00	
	Repair and Maintenance of Equipment	MIMAROPA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	4,000.00		4,000.00		
	-Fax machine	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	5,000.00		5,000.00		
	-Aircon	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00		12,000.00		
	-Computer	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	5,000.00		5,000.00		
	-Photocopy machine	MIMAROPA		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	5,000.00		5,000.00		
	PLDT Landline Phone Installation (Upgrade)												
	<b>MEALS AND SNACKS/SUPPLIES (Charge to Regional Association Funds)</b>												
	-NAOPA	MIMAROPA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	60,000.00		60,000.00		
	-D/CNFCAP	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	43,200.00		43,200.00		
	-BNS Federation	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	32,000.00		32,000.00		
	-MEALS AND SNACKS/SUPPLIES (Charge to OFI)												
	-RNC Meeting	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	27,000.00		27,000.00		
	-PROMO Natin Com	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	90,000.00		90,000.00		
	-RTWG/NET Meeting	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	54,000.00		54,000.00		
	-MIMAROPA Staff Meeting	MIMAROPA	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	32,400.00		32,400.00		
	-Regional Nutrition Cluster Meeting	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	27,000.00		27,000.00		
	-RBA/TF Meeting	MIMAROPA		Quarterly	N/A	Quarterly	Quarterly	GAA	27,000.00		27,000.00		



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	-Groceries for Guests (LGU, partner agencies, other RO visitors)	MIMAROPA	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
	<b>NUTRISKWELA MONITORING (charge to OF)</b>											
	-Meats/ Snacks	MIMAROPA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	27,600.00	27,600.00		Meats & snacks for Nutriskwela monitoring
	<b>ANNUAL PROGRAM IMPLEMENTATION REVIEW</b>	MIMAROPA	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	25,000.00	25,000.00		Conduct of 2018 PIR
	-NINC Fund	MIMAROPA										
	<b>MELPI FUNDS</b>											
	-Gasoline	MIMAROPA		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
	-Supplies	MIMAROPA	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	158,100.00	158,100.00		Supplies and materials for the conduct of 2018 MELPI
	-RNET Kit	MIMAROPA		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
	-Reproduction of Forms	MIMAROPA		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	65,000.00	65,000.00		RNC Strategic Plan formulation
	<b>FORMULATION OF RNC STRATEGIC PLAN</b>		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	50,000.00	50,000.00		RBAIF activitie
	<b>RBAIF ACTIVITIES</b>	MIMAROPA										
	-Monitoring of Sali Plants											
	<b>REGIONAL NGO FORUM</b>	MIMAROPA	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	40,500.00	40,500.00		Meals and snacks and supplies for the Regional NGO Forum
	-Meats and Snacks	MIMAROPA		Jul 2018	N/A	Jul 2018	Jul 2018	GAA				
	-Supplies	MIMAROPA		Jul 2018	N/A	Jul 2018	Jul 2018	GAA				
	<b>NUTRITION MONTH</b>	MIMAROPA	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	100,000.00	100,000.00		Regional Launch of 2018 Nutrition Month Celebration
	-Regional Launching	MIMAROPA		Jul 2018	N/A	Jul 2018	Jul 2018	GAA				
	-Stakeholders Forum	MIMAROPA		Jul 2018	N/A	Jul 2018	Jul 2018	GAA				
	<b>REGIONAL NUTRITION AWARDING CEREMONY</b>		Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	250,000.00	250,000.00		Meats & snacks and supplies and materials for the RNAC
	-Meats and Snacks	MIMAROPA		Aug 2018	N/A	Aug 2018	Aug 2018	GAA				
	-Supplies and Materials	MIMAROPA	Shopping Current Funds	Aug 2018	N/A	Aug 2018	Aug 2018	GAA				
	-Other Services	MIMAROPA										
	<b>TRAINING ON NUTRITION PROGRAM MANAGEMENT</b>											
	-Venue	MIMAROPA	Small Value Procurement	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	282,000.00	282,000.00		Venue rental, meals and snacks, honorarium for facilitators & supplies and materials for the conduct of training on NPM
	-Meats and Snacks	MIMAROPA		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
	-Honorarium for Facilitators	MIMAROPA	Shopping	Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
	-Supplies	MIMAROPA										
	<b>TRAINING OF TRAINERS ON THE BASIC COURSE OF BNSS</b>											
	-Venue	MIMAROPA	Small Value Procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	282,200.00	282,200.00		Venue rental, accommodation, supplies and materials and honorarium for the training of trainees on the basic course of BNSS
	-Meats and Snacks	MIMAROPA		Oct 2018	N/A	Oct 2018	Oct 2018	GAA				
	-Honorarium for Facilitators	MIMAROPA		Oct 2018	N/A	Oct 2018	Oct 2018	GAA				
	-Supplies	MIMAROPA	Shopping	Oct 2018	N/A	Oct 2018	Oct 2018	GAA				
	<b>NEWS-FNS MONITORING</b>		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	52,800.00	52,800.00		Meats and snacks for News-FNS monitoring
	-Meats and Snacks	MIMAROPA										
	<b>LOCAL MEDIA FUNDS</b>											
	-Airing of Nutrition School on Air	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-Airing of Kalumbas ay Biryas Drama Series	MIMAROPA	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	1,000,000.00	1,000,000.00		Local Media Campaign of various programs on Nutrition
	-Airing of 10 Kumintments and Saklong Iodine sa Asin	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	Nutrition Plugs/Messages	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-Publication of News/Photo Releases	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-Collateral materials developed, printed and distributed	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-Nutrition IEC developed, printed and distributed	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-Provincial Nutrition Summit	MIMAROPA		May 2018	N/A	May 2018	May 2018	GAA				
	-PROMO Nuh Com Technical Exchange and Learning Visit	MIMAROPA	Small Value Procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	29,861.01	29,861.01		Maintenance of regional office
	<b>MAINTENANCE OF REGIONAL OFFICE</b>											
	<b>Sub-total</b>								<b>3,164,821.01</b>	<b>3,164,821.01</b>		
		Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00	24,000.00		Meats & snacks for Regional Nutrition Committee meeting
	- Meats and snacks (400/pax)											
	Regional Technical Working Group/ RNET Meeting (Joint)	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	28,000.00	28,000.00		Meats & snacks for Regional TWG/RNET meeting
	- meals and snacks (350/pax x 4 mtng)											
	Regional Nutrition Cluster Meeting	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	21,000.00	21,000.00		Meats & snacks for Regional Nutrition Cluster meeting
	- Meats and snacks (350/pax x 2 mtngs)											
	Regional Barilay Asin Task Force Meeting (4x)	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	20,000.00	20,000.00		Meats & snacks for regional Media Group Meeting
	- meals and snacks (350.00/pax)											
	Regional Media Group Meeting	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00	24,000.00		Meats & snacks for the Project Mgt. Committee on EWS for Food & Nutrition Security
	- meals and snacks (400.00/pax)											
	Project Mgt. Committee on Early Warning System for Food & Nutrition Security (4 meetings)	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	35,000.00	35,000.00		
	- meals and snacks (350.00/pax)											



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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	MELLPi		Small Value Procurement	April 2018	N/A	April 2018	April 2018	GAA	8,000.00	8,000.00		Provision of supplies & materials, gasoline expenses and meals & snacks for the conductor MELLPi
	- Gasoline expenses	Region V	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,400.00	10,400.00		
	- Supplies and materials		Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,000.00	10,000.00		
	Regional Nutrition Awarding Ceremony		Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	50,000.00	50,000.00		Provision of supplies & materials and meals & snacks for the2018 Regional Nutrition Awarding Ceremony
	- Supplies and materials	Region V	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	150,000.00	150,000.00		
	- Meals and snacks		Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	50,000.00	50,000.00		Board & lodging and materials for Regional PPAN PIR
	- other services (photo/video documentation)	Region V	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	30,000.00	30,000.00		
	Regional PPAN Program Implementation Review											
	- board and lodging & materials											
	Monitoring of Salt Manufacturers and points of sales and other critical point areas	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00	8,000.00		Meals & snacks & supplies & materials for the monitoring of salt manufacturers & points of sales, etc.
	- Supplies and materials		Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	28,000.00	28,000.00		Meals & snacks for theconduct of monitoring of EWS areas
	- Meals and snacks (350.00/pax)								60,000.00	60,000.00		
	Monitoring of EWS Areas	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	10,000.00	10,000.00		Meals & snacks and gasoline expenses for the monitoring of NutriSwela Community Radio Station
	- meals and snacks (5,000/dtr.)								21,000.00	21,000.00		
	Monitoring of NutriSwela Community Radio Stations	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00	8,000.00		Board & lodging and supplies & materials for LGU mobilization workshop
	- Radyo Katabang, 107.7FM - Vinzons		Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	210,000.00	210,000.00		Meals & snacks and supplies & materials for LNC Reactivation/Reorganization meeting
	- meals and snacks								8,750.00	8,750.00		
	gasoline allowance (Sorsogon)	Region V	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	22,500.00	22,500.00		Meals & snacks and gasoline expenses for the monitoring of NutriSwela Community Radio Station
	LGU Mobilization Workshop to priority municipalities	Region V	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	15,000.00	15,000.00		Board & lodging and supplies & materials for LGU mobilization workshop
	- board and lodging (1,500/day/pax)		Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	36,000.00	36,000.00		Meals & snacks and supplies & materials for LNC Reactivation/Reorganization meeting
	- Supplies & materials		Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	20,000.00	20,000.00		Gasoline & contingency/expenses for the MNC meeting
	Support to MNC Meetings (snacks)	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	27,750.00	27,750.00		
	- gasoline expenses								60,000.00	60,000.00		Meals & snacks and supplies & materials for the Federations of NAOs, D/CNPCs and BNSs
	- contingency expenses								12,000.00	12,000.00		
	Assistance to Federations of NAOs, D/CNPCs & BNSs	Region V	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	6,750.00	6,750.00		Meals & snacks & supplies and materials for Regional NGO Forum
	- Meals and snacks (3 associations)								33,750.00	33,750.00		
	Regional NGO Forum	Small Value Procurement	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	192,000.00	192,000.00		Board and lodging, supplies and materials for PPAN M & E roll out
	- Supplies and materials		Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	3,500.00	3,500.00		
	PPAN M & E roll out for 50 pax	Region V	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	3,500.00	3,500.00		
	- board & lodging (1,200 x 4 days)								2,000.00	2,000.00		
	- training kit (100/pax)	Region V	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	282,000.00	282,000.00		Board & lodging and supplies and materials for Training on LNPm
	- printing cost (100.00/pax)											
	- token for facilitator @ 1,000/batch											
	Training on Local Nutrition Program Management	Region V	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	18,000.00	18,000.00		Board & lodging and supplies and materials for Training on LNPm
	- Board and Lodging @1,400/day/pax x 3 days		Shopping	May-18	N/A	May-18	May-18	GAA	282,000.00	282,000.00		Board & lodging and supplies and materials for TOT on Basic Course of BNS
	- Supplies and materials											
	Training of Trainers on Basic Course of BNS	Region V	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	30,000.00	30,000.00		Board & lodging and supplies and materials for TOT on INEM
	- Supplies and materials		Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	432,000.00	432,000.00		
	Training of Trainers on Nutrition in Emergencies	Region V	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	18,000.00	18,000.00		Meals, snacks & supplies and materials for Capacity Building on EWS
	- Supplies and materials								15,000.00	15,000.00		
	Capacity Building on Early Warning System	Region V	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	12,600.00	12,600.00		
	- Meals and snacks		Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	18,000.00	18,000.00		Venue rental, supplies and materials & vehicle rental for the Training on Household Survey for BNS
	- board & lodging of RO V staff								56,000.00	56,000.00		
	Training on Household Survey for BNS	Region V	Shopping	May 2018	N/A	May 2018	May 2018	GAA	5,000.00	5,000.00		
	- supplies and materials		Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	20,000.00	20,000.00		Meals and snacks, supplies and materials for the Launch of 2018 Nutrition Month
	- board and lodging of pax (1,400/day)								30,000.00	30,000.00		
	- vehicle rental								20,000.00	20,000.00		
	Nutrition Month Activities	Region V	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	20,000.00	20,000.00		
	a) Launching of Nutrition Month											
	- meals & snacks for 200 pax @ 100.00											
	- advocacy shirts											
	- other collateral materials											



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				AdasPost of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	b) Conduct of Seminar/Forum for NAOs & other stakeholders	Region V	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	30,000.00	30,000.00		Meals and snacks for seminar/forum	
	- meals and snacks												
	Local Media Campaign												
	1. Radio			Mar 2018	N/A	Mar 2018	Mar 2018	GAA	46,200.00	46,200.00			
	a) Nutrition School On The Air (3 radio)			Apr 2018	N/A	Apr 2018	Apr 2018	GAA	187,200.00	187,200.00		Local Media Campaign/ promote	
	b) Katumbas Ay Biyaya ( 3 stations)	Region V	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	190,080.00	190,080.00		good nutrition plugs for both radio and	
	c) 10 Kumainments radio plug (4 stations)			Mar 2018	N/A	Mar 2018	Mar 2018	GAA	108,000.00	108,000.00		TV	
	d) Airing Radyo Mo Sa Nutsygon ( stations)			Jun 2018	N/A	Jun 2018	Jun 2018	GAA	260,000.00	260,000.00			
	2. Television (TV plugs on 10 Kumainments)												
	3. collateral materials:	Region V	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	132,300.00	132,300.00		Printing of collateral materials for Local	
	a) posters on complementary feeding			Feb 2018	N/A	Feb 2018	Feb 2018	GAA	18,270.00	18,270.00		Media Campaign on Nutrition	
	b) tarpaulin on pinggang pinyo (3 groups)												
	4. conferences, forums and other activities	Region V	Small Value Procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	30,000.00	30,000.00		Media caravan for Nutrition Campaign	
	a) Media Caravan (2,000 x 15 pax)			Jul 2018	N/A	Jul 2018	Jul 2018	GAA	28,000.00	28,000.00		Printing of tarpaulins for sectoral	
	b) Nutrition Campaign Feedback Survey	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00	6,000.00		celebrations	
	Sectoral celebrations and activities			Jun 2018	N/A	Jun 2018	Jun 2018	GAA	5,600.00	5,600.00		Conduct of semestral PIR & Staff	
	- Printing of tarpaulin	Region V	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	18,000.00	18,000.00		meeting	
	Staff Meeting and quarterly assessment of 2017 WFP												
	Admin Operations streamlined:			Quarterly	N/A	Quarterly	Quarterly	GAA	300,000.00	300,000.00		Expenses for administrative operations	
	- office supplies and materials			Quarterly	N/A	Quarterly	Quarterly	GAA	60,000.00	60,000.00			
	- Repair of office equipment	Region V	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00			
	- Record and mail managed (freight & courier services)			Monthly	N/A	Monthly	Monthly	GAA	60,000.00	60,000.00			
	- telephone services			Monthly	N/A	Monthly	Monthly	GAA	9,600.00	9,600.00			
	- cellphone subscription	Region V	Shopping	Monthly	N/A	Monthly	Monthly	GAA	12,000.00	12,000.00		Covers mandatory expenses	
	- prepaid cards			Monthly	N/A	Monthly	Monthly	GAA	18,000.00	18,000.00			
	- internet services			Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00			
	- Gasoline expenses & vehicle maintenance	Region V	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	66,000.00	66,000.00		Meals & snacks for LNC meetings	
	Assistance to LGUs (meals and snacks for LNC Meetings)			Quarterly	N/A	Quarterly	Quarterly	GAA	4,198,750.00	4,198,750.00			
	<b>Sub-total</b>												
	<b>REGIONAL OPERATIONS</b>												
310100100004000	Meals and snacks	Region VI	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	24,000.00	24,000		Meals and snacks for RNC and RTWG	
310100100004000	- RNC meetings for 20 members/meeting at Pnp 600 per person			Quarterly	N/A	Quarterly	Quarterly	GAA	48,000.00	48,000		meetings	
310100100004000	- RTWG meetings for 20 members/meeting at Pnp 600 per person	Region VI		Quarterly	N/A	Quarterly	Quarterly	GAA	4,000.00	4,000			
310100100004000	- RNC meetings at Pnp 100 per person for 20 persons	Region VI	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00	8,000			
310100100004000	- RTWG meetings at Pnp 100 per person for 20 persons	Region VI		Monthly	N/A	Monthly	Monthly	GAA	675,000.00	675,000		Provision of expenses for office rental	
310100100004000	Office Rental			Monthly	N/A	Monthly	Monthly	GAA	360,000.00	360,000		Supplies & materials & vehicle	
310100100004000	Office Supplies and materials	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GAA	180,000.00	180,000		maintenance for regional operations	
310100100004000	Vehicle Maintenance	Region VI	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	60,000.00	60,000		Expenses for Janitorial services	
310100100004000	Janitorial services			Monthly	N/A	Monthly	Monthly	GAA					
310100100004000	MELLPI	Region VI	Shopping	May 2018	N/A	May 2018	May 2018	GAA	31,800.00	31,800		Expenses for the conduct of MELLPI	
310100100004000	Gasoline	Region VI	Shopping	May 2018	N/A	May 2018	May 2018	GAA	10,000.00	10,000			
310100100004000	Supplies and materials			June 2018	N/A	June 2018	June 2018	GAA	175,000.00	175,000		Meals & snacks and supplies &	
310100100004000	<b>RNAC</b>	Region VI	Procurement	June 2018	N/A	June 2018	June 2018	GAA	62,500.00	62,500		materials and other services for the	
310100100004000	Meals and snacks for 250 pax at P700 per person	Region VI	Shopping	June 2018	N/A	June 2018	June 2018	GAA	12,500.00	12,500		conduct of RNAC	
310100100004000	Supplies and materials for 250 pax at P250	Region VI	Small Value Procurement	June 2018	N/A	June 2018	June 2018	GAA	24,000.00	24,000		Expenses for the conduct of PIR	
310100100004000	Other services			June 2018	N/A	June 2018	June 2018	GAA	6,000.00	6,000			
	<b>PIR</b>	Region VI	Procurement	June 2018	N/A	June 2018	June 2018	GAA					
	Meals and snacks for 40 persons at P600 per person	Region VI	Shopping	July 2018	N/A	July 2018	July 2018	GAA	150,000.00	150,000		Expenses for 2018 Nutrition Month	
	Supplies and materials at P150 per person for 40 persons	Region VI	Small Value Procurement	July 2018	N/A	July 2018	July 2018	GAA				celebration	
310100100003000	- Launching	Region VI		July 2018	N/A	July 2018	July 2018	GAA					
310100100003000	- Culminating	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA					
310100100003000	<b>LOCAL MEDIA CAMPAIGN</b>			Apr 2018	N/A	Apr 2018	Apr 2018	GAA				Expenses for the local media campaign	
310100100003000	Radio	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				for the promote good nutrition	
310100100003000	Katumbas ay Biyaya	Region VI	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA				advocacy through radio, TV and social	
310100100003000	Radio plugs (Kumainments, NM, ECCD FIK)	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				media	
310100100003000	Television (Plugs)	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA					
310100100003000	10 Kumainments, NM, PPRAN 2017-2022	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA					
310100100003000	TV Programs Nutri-Talk	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA					
310100100003000	Collateral Materials	Region VI											



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310100100003000	Production and distribution of Nutr-News for RNCs, RNTCs, LNC Members, PCNAOs, DCNPs, BNSs, other stakeholders	Region VI	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,000,000.00	1,000,000.00		
310100100003000	T-Shirt (Nutrition Month Theme)	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Bags	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Conference, Forums, Trainings and other Activities	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	WVNMNC Meeting/Conferences	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Support to Nutrition Month Celebration (Launching and Culminating)	Region VI	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,000,000.00	1,000,000.00		
310100100003000	Editing fee for drama series and nutri news	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Social Media	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Post on Facebook	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	Press release	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100003000	News express	Region VI	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	1,000,000.00	1,000,000.00		
310100100003000	Ang Palibot	Region VI		Apr 2018	N/A	Apr 2018	Apr 2018	GAA				
310100100004000	ASSOCIATION MEETINGS	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	NAO Association, 20 Persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	DCNPs Association, 20 persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	BNS Association, 20 persons	Region VI	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	4,000.00	4,000.00		
310100100004000	BNS Association, 20 persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	DCNPs Association, 20 persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	BNS Association, 20 persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	BNS Association, 20 persons	Region VI		Mar 2018	N/A	Mar 2018	Mar 2018	GAA				
310100100004000	REAITF	Region VI	Small Value Procurement	July 2018	N/A	July 2018	July 2018	GAA	30,000.00	30,000.00		
310100100004000	Meals and snacks at P750 per person for 20 persons per meeting	Region VI		July 2018	N/A	July 2018	July 2018	GAA				
310100100004000	EWMS	Region VI		Quarterly	N/A	Quarterly	Quarterly	GAA				
310100100004000	Meals and snacks (4 areas)	Region VI		Quarterly	N/A	Quarterly	Quarterly	GAA				
310100100004000	Transportation expenses	Region VI		Quarterly	N/A	Quarterly	Quarterly	GAA				
310100100004000	Training on NPM	Region VI	Small Value Procurement	Sep 2018	N/A	Sep 2018	Sep 2018	GAA	210,000.00	210,000.00		
310100100004000	Board and lodging at P1500 per person per day for 35 persons for 4 days	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	Supplies and materials	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	TOT on the Basic Course for BNSs	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	Board and lodging at P1500 per person per day for 35 persons for 4 days	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	Supplies and materials	Region VI	Small Value Procurement	Oct 2018	N/A	Oct 2018	Oct 2018	GAA	744,000.00	744,000.00		
310100100004000	Regional BNS Conference	Region VI		Oct 2018	N/A	Oct 2018	Oct 2018	GAA				
310100100004000	Board and lodging (meals and snacks at P400 per persons	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	Supplies and materials	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
310100100004000	Sub-total	Region VI		Sep 2018	N/A	Sep 2018	Sep 2018	GAA				
									4,721,800.00	4,721,800.00		
	<b>A. Regional Operations Funds</b>											
	<b>Meals and Snacks</b>											
	Regional Nutrition Committee	Region VII										
	- Meals and snacks @ P1p500/pax for 20 pax	Region VII		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	24,000.00	24,000.00		
	Regional Technical Working Group	Region VII										
	- Meals and snacks @ P1p500/pax for 20 pax x 2 days	Region VII		Quarterly	N/A	Quarterly	Quarterly	GAA	96,000.00	96,000.00		
	NNC 7 Monthly Staff Meeting	Region VII										
	- Meals and Snacks 1500/month	Region VII		Monthly	N/A	Monthly	Monthly	GAA	18,000.00	18,000.00		
	<b>Supplies and Materials</b>											
	Regional Nutrition Committee	Region VII										
	- Supplies and materials @ P1p 2000	Region VII		Feb 2018	N/A	Feb 2018	Feb 2018	GAA	4,000.00	4,000.00		
	Regional Technical Working Group	Region VII										
	- Supplies and materials @ P1p 1000	Region VII		Quarterly	N/A	Quarterly	Quarterly	GAA	4,000.00	4,000.00		
	Regional Management Conference	Region VII										
	- Supplies & materials @ P1p1000	Region VII		Quarterly	N/A	Quarterly	Quarterly	GAA	4,000.00	4,000.00		
	Office supplies	Region VII										
	- Office supplies and materials procured	Region VII		Quarterly	N/A	Quarterly	Quarterly	GAA	347,040.00	347,040.00		
	Internet Radio Station	Region VII										
	- Amplifier	Region VII		Apr 2018	N/A	Apr 2018	Apr 2018	GAA	15,000.00	15,000.00		



Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description if Program/ Project)
				Asst/Post of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Board and Lodging</b>	Region VII										
	NNC 7 Semestral PIR	Region VII										
	- Board and lodging for 13 pax @Php2,400 for 2 PIRs	Region VII		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	40,000.00	40,000.00		Board and lodging for NNC 7 semestral PIR and Regional Management Conference
	Regional Management Conference	Region VII	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	576,000.00	576,000.00		
	- Board and lodging for 40pax @Php1,800/pax for 2 days	Region VII										
	<b>Participation activities</b>											
	- Goiter Awareness Week (RBATF Fund)	Region VII		Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,000.00	1,000.00		NNC 7 participation to various regional celebrations
	- Women's Month	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	500.00	500.00		
	- Garantisadong Panbala	Region VII		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	500.00	500.00		
	- Farmers-Fisherfolk Month	Region VII		May 2018	N/A	May 2018	May 2018	GAA	500.00	500.00		Supplies & materials &snacks for Breastfeeding Month celebration
	- Breastfeeding Month	Region VII		Aug 2018	N/A	Aug 2018	Aug 2018	GAA	7,500.00	7,500.00		
	- Snacks @ Php50 for 150 pax	Region VII	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	500.00	500.00		
	- Supplies and Material	Region VII		Aug 2018	N/A	Aug 2018	Aug 2018	GAA	500.00	500.00		
	- Population and Development Week	Region VII		Oct 2018	N/A	Oct 2018	Oct 2018	GAA	500.00	500.00		
	- Civil Service Month	Region VII		Oct 2018	N/A	Oct 2018	Oct 2018	GAA	500.00	500.00		
	- National Children's Month	Region VII	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	500.00	500.00		NNC 7 participation to various regional celebrations
	- National Consumer's Welfare Month	Region VII		Oct 2018	N/A	Oct 2018	Oct 2018	GAA	500.00	500.00		
	- National Statistics Month	Region VII		Sep 2018	N/A	Sep 2018	Sep 2018	GAA	500.00	500.00		
	- Food Fortification Day	Region VII		June 2018	N/A	June 2018	June 2018	GAA	500.00	500.00		
	<b>Office Maintenance</b>	Region VII										
	- Office equipment maintenance @ Php 5,000 per quarter	Region VII		Quarterly	N/A	Quarterly	Quarterly	GAA	20,000.00	20,000.00		
	- Telephone, internet and mobile phone subscriptions maintained	Region VII		Monthly	N/A	Monthly	Monthly	GAA	60,000.00	60,000.00		
	- SS + 2 implemented (files sorted and filed)	Region VII	Small Value Procurement	June 2018	N/A	June 2018	June 2018	GAA	20,000.00	20,000.00		Mandatory expenses for office maintenance
	- Janitorial services	Region VII		Monthly	N/A	Monthly	Monthly	GAA	96,000.00	96,000.00		
	- Electricity	Region VII		Monthly	N/A	Monthly	Monthly	GAA	96,000.00	96,000.00		
	- Gasoline	Region VII		Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
	- Vehicle Maintenance	Region VII		June 2018	N/A	June 2018	June 2018	GAA	24,000.00	24,000.00		
	<b>MELLP</b>	Region VII										
	- Gasoline	Region VII	Shopping	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	28,750.00	28,750.00		
	- Supplies @ Php 10,000	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,000.00	10,000.00		Expenses for conduct of MELLP
	- Regional Nutrition Evaluation Team Meeting	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	4,000.00	4,000.00		
	- Snacks @ Php 100/pax for 20 pax	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,000.00	1,000.00		
	- Supplies & materials @ Php500	Region VII	Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	150,000.00	150,000.00		Expenses for 2018 Regional Nutrition Awarding Ceremony
	<b>Regional Nutrition Awarding Ceremony</b>	Region VII										
	- Meals and snacks for 250 pax @ Php 500 per person	Region VII	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	100,000.00	100,000.00		
	- Supplies & materials	Region VII										
	<b>Nutrition Month Celebration</b>	Region VII										
	- Sales conference	Region VII	Small Value Procurement	June 2018	N/A	June 2018	June 2018	GAA	4,500.00	4,500.00		
	- Snacks for 30 pax @ Php 150	Region VII	Shopping	June 2018	N/A	June 2018	June 2018	GAA	3,000.00	3,000.00		
	- Supplies and materials	Region VII	Small Value Procurement	June 2018	N/A	June 2018	June 2018	GAA	5,000.00	5,000.00		
	- Press conference	Region VII	Shopping	June 2018	N/A	June 2018	June 2018	GAA	3,000.00	3,000.00		Budgetary expenses for the 2018 Nutrition Month Celebration
	- Lunch & Snacks for 20 pax @ Php 250	Region VII		June 2018	N/A	June 2018	June 2018	GAA	3,000.00	3,000.00		
	- Supplies and materials	Region VII	Shopping	June 2018	N/A	June 2018	June 2018	GAA	3,000.00	3,000.00		
	- Pre-Nutrition Month Radio Hopping	Region VII		June 2018	N/A	June 2018	June 2018	GAA	3,000.00	3,000.00		
	- Gasoline & transpo	Region VII	Shopping	June 2018	N/A	June 2018	June 2018	GAA	30,000.00	30,000.00		
	- Launching Activities	Region VII	Small Value Procurement	July 2018	N/A	July 2018	July 2018	GAA	98,000.00	98,000.00		
	- Meals & snacks for 200 pax @ Php 150 per person	Region VII		July 2018	N/A	July 2018	July 2018	GAA	3,000.00	3,000.00		
	- NM Launching Logistics @ Php 98,000	Region VII		June 2018	N/A	June 2018	June 2018	GAA	500.00	500.00		
	- Sustaining activities	Region VII	Small Value Procurement	June 2018	N/A	June 2018	June 2018	GAA	10,000.00	10,000.00		Expenses for the local media campaign for the promote good nutrition advocacy through radio, TV and social media
	- Media guestings - Transportation allowance	Region VII		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	200,000.00	200,000.00		
	- Thematic seminars supplies & materials (prizes)	Region VII		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	45,000.00	45,000.00		
	<b>Local Media Campaign</b>	Region VII										
	- Radio Expense	Region VII										
	- Production of Cebuano Radio Plugs @ Php 10,000 for 5 plugs	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	200,000.00	200,000.00		
	- Airing of nutrition plugs in 7 stations for Php 15,000 per month	Region VII	Shopping	Monthly	N/A	Monthly	Monthly	GAA	150,000.00	150,000.00		
	- Nutri-Game Apil Na prizes & co-anchor honorarium @ Php 500 per week	Region VII	Small Value Procurement	Apr 2018	N/A	Apr 2018	Apr 2018	GAA	150,000.00	150,000.00		
	- Production, translation & airing of Grasya ang Katugbang @ Php 7,500 per program airing	Region VII										







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				Ads/Post of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	- PIR Supplies and materials @ Php1000	Region VII	Shopping	June 2018	N/A	June 2018	June 2018	GAA	1,000.00		1,000.00	
	RBATF Monitoring	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,500.00		1,500.00	Expenses for RegionalBanlay Asin Task Force
	- Supplies and materials @Php1500	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	7,500.00		7,500.00	
	- Meats & snacks @Php500 for 15 pax	Region VII										
	<b>I. Local NEWS Monitoring</b>	Region VII										
	- Meats & Snacks	Region VII										
	- Alcantara, Cebu	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	15,000.00		15,000.00	
	- Buenavista, Bohol	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	15,000.00		15,000.00	
	- Carmen, Cebu	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	15,000.00		15,000.00	
	- Dalaquite, Cebu	Region VII	Small Value Procurement	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	3,000.00		3,000.00	
	Supplies & materials @Php 3,000 per area for 4 areas	Region VII										
	- Alcantara, Cebu	Region VII										
	- Buenavista, Bohol	Region VII										
	- Carmen, Cebu	Region VII										
	- Dalaquite, Cebu	Region VII										
	NEWS FMS PIR	Region VII										
	- Board & lodging for 20 pax @ Php 1,800/day for 2 days	Region VII	Small Value Procurement	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	72,000.00		72,000.00	Board & lodging and supplies & materials for NEWS FMS PIR
	- Supplies & materials @ Php 3,300	Region VII	Shopping	Aug 2018	N/A	Aug 2018	Aug 2018	GAA	3,300.00		3,300.00	
	<b>Training on NPM</b>	Region VII										
	- Board and lodging etc @ Php 1500/day for 4 days for 35 pax	Region VII	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	210,000.00		210,000.00	Board & lodging & supplies & materials for NPM training
	- Supplies and materials	Region VII	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	60,000.00		60,000.00	
	<b>Training of Trainers on Basic Course of BNS</b>	Region VII										
	- Board and lodging etc @ Php 1500/day for 5 days for 35 pax	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	210,000.00		210,000.00	Board & lodging & supplies & materials for Training of Trainers Basic Course of BNS
	- Supplies and materials	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	60,000.00		60,000.00	
	<b>Regional BNS Conference</b>	Region VII										
	- Meats and snacks @ Php 250/day/ @50% attendance = 1	Region VII	Small Value Procurement	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	400,000.00		400,000.00	Expenses for curicul d Regional BNS Conference
	- Supplies and materials (kits @ Php 250/pax)	Region VII	Shopping	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	250,000.00		250,000.00	
	<b>Sub-total</b>								<b>4,403,090.00</b>		<b>4,403,090.00</b>	
	Gasoline and Vehicle Maintenance	Region VIII		Quarterly	N/A	Quarterly	N/A	GAA	120,000.00		120,000.00	
	Drinking water purified (refill) - 5 gal/boil.	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	4,200.00		4,200.00	
	IT Relainer	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	48,000.00		48,000.00	
	Janitorial services	Region VIII	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	100,800.00		100,800.00	
	Teleflex Landline with internet connection	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	72,000.00		72,000.00	Mandatory and operators expenses
	Teleflex Landline	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	36,000.00		36,000.00	
	Power consumption/electricity	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	60,000.00		60,000.00	
	Newspaper Subscription	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	6,500.00		6,500.00	
	Mailing / Freight	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	18,000.00		18,000.00	
	Other Operating Expenses	Region VIII		Monthly	N/A	Monthly	Monthly	GAA	18,000.00		18,000.00	
	Repair and Maintenance of Equipment	Region VIII	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	20,000.00		20,000.00	Preventive maintenance of equipment
	<b>Sub-total</b>								<b>503,500.00</b>		<b>503,500.00</b>	
	Presentation of the Regional Plan of Action for Nutrition 2017-	Region IX										
	2022 ( 35 pax )	Region IX	Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	21,500.00		21,500.00	Meats & snacks for presentation of RPAN 2017-2022
	Regional Nutrition Committee Meeting	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	52,200.00		52,200.00	Venue & meals & snacks for RNC meeting
	(venue,meals and snack) ( 35 pax )	Region IX										
	Regional Technical Working Group Meeting (venue,meals and snack) ( 20 pax )	Region IX	Small Value Procurement	Feb-18	N/A	Feb-18	Feb-18	GAA	40,000.00		40,000.00	Meats & snacks for RTWG meeting
	Regional Nutrition Cluster (meals and snacks) ( 20 pax )	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	30,000.00		30,000.00	
	Regional Banlay ASIN Task Force (meals and snacks) ( 25 pax )	Region IX		Quarterly	N/A	Quarterly	Quarterly	GAA	22,800.00		22,800.00	Meats & snacks for various regional committee meetings
	Regional NAOs Coordinating Body (meals and snacks) ( 50 pax )	Region IX		Feb-18	N/A	Feb-18	Feb-18	GAA	70,000.00		70,000.00	
	Monitoring and Evaluation of Local Level Plan Implementation	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	91,300.00		91,300.00	Expenses for M & E of Local Level Plan implementation
	(TEV, Gas, RNET meeting, supplies and materials)	Region IX	Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GAA	250,000.00		250,000.00	Meats & snacks & supplies & materials for the conduct of RNLG
	snacks, supplies, token, honorarium)	Region IX										
	Regional PRAN Program implementation Review held (meals, snacks, accommodation, supplies and materials)	Region IX	Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GAA	30,000.00		30,000.00	Meats & snacks and supplies & materials for RPAN PIR



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				Adst/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Monitoring of EWS areas (Polanco, Diplatan, Kumalarang & Jose Dalman); Traveling Expenses & Snacks	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	48,000.00	48,000.00		Snacks & travelling expenses for monitoring of EWS areas
	Conduct of LGU Mobilization Advocacy Forum (meals, snacks, accommodation, supplies, honorarium, training kit, gasoline and Traveling Expenses)	Region IX	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	313,250.00	313,250.00		Meals & snacks and supplies & materials and accommodation of participants for the conduct of various regional activities
	Conduct of NAOs, DICNPC/IBNS Federation Meetings (meals and snacks) (3bpax)	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	60,000.00	60,000.00		
	Conduct of NGO Forum for Nutrition (meals, snacks, accommodation, supplies)	Region IX	Small Value Procurement	July-18	N/A	July-18	July-18	GAA	40,000.00	40,000.00		
	Training on Local Nutrition Program Management (meals, snacks, accommodation, honorarium, supplies and materials)	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	282,000.00	282,000.00		
	Training on Basic Course for Barangay Nutrition Scholars (meals, snacks, accommodation, honorarium, supplies and materials)	Region IX	Small Value Procurement	May-18	N/A	May-18	May-18	GAA	282,000.00	282,000.00		Venue rental, meals and snacks 7 supplies & materials and other expenses of the participants to the conduct of various trainings, launch and symposium
	Capacity Building on Early Warning System (EWS) (per diem, board and lodging, transportation allowance, supplies and materials) Expansion	Region IX	Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GAA	48,700.00	48,700.00		
	Training on Household Survey for ENS (board and lodging, transportation, vehicle rental, supplies and materials)	Region IX	Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GAA	58,600.00	58,600.00		
	Launching of 2017 Nutrition Month and Conduct of Thematic Symposium	Region IX	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	100,000.00	100,000.00		
	<b>Local Media Placement:</b>											
	Nutrition School -on-the Air	Region IX	Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	70,000.00	70,000.00		
	Printing of collateral materials (flyers, Pinggang Pinoy, and ECCD tarpaulin, stickers, fans, desktop standee)	Region IX	Shopping	Jun-18	N/A	Jun-18	Jun-18	GAA	152,420.00	152,420.00		Local media placement for the advocacy on Nutrition through airing of radio and TV plugs and production/printing of various collaterals to include meals and snacks
	Radio Programs (Rebroadcast of Kalumbas ay Biyaya, Radio Mo sa Nutrisyon, Nutrition Trwa Quiz)	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	154,400.00	154,400.00		
	Airing of TV/Radio Plugs (Kunahinamis)	Region IX	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	582,680.00	582,680.00		
	Newspaper Article and Development Ads	Region IX	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	13,500.00	13,500.00		
	Conduct of Media Conference and Nutrition Fair (meals, snacks, supplies and materials)	Region IX	Shopping	July-18	N/A	July-18	July-18	GAA	20,000.00	20,000.00		
	Participation in Sectoral Celebrations and Activities (Tarpaulins)	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	7,000.00	7,000.00		Printing of tarpaulins for sectoral celebration
	<b>Regional Monitoring of FTK Areas:</b>											
	- Meeting	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	38,400.00	38,400.00		
	Annual Agency PIR Conducted (meals and snacks)	Region IX	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	3,640.00	3,640.00		
	Staff Meetings conducted (meals and snacks)	Region IX	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	21,840.00	21,840.00		Expenses for the conduct of Regional Monitoring of ECCD FTK areas
	Equipment and facilities maintained (aircon and janitorial)	Region IX	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	33,600.00	33,600.00		
	Conduct of Property Inventory (meals for COA personnel)	Region IX	Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GAA	1,000.00	1,000.00		
	Telephone, internet and mobile phone subscriptions maintained	Region IX	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	62,400.00	62,400.00		
	Vehicle Maintenance	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	120,000.00	120,000.00		
	<b>Sub-total</b>								<b>3,121,230.00</b>	<b>3,121,230.00</b>		
	Mango Diaz Meeting	Region X	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	25,000.00	25,000.00		
	Barilay Asin Task Force Meeting	Region X	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	25,000.00	25,000.00		Expenses for various Ommittees meetings
	Nutrition Cluster Meeting	Region X	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	20,000.00	20,000.00		
	Non-Government Annual Forum	Region X	Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GAA	22,500.00	22,500.00		Expenses for RNAC 2018
	2018 Regional Nutrition Awarding Ceremony	Region X	Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GAA	100,000.00	100,000.00		Expenses for RNC and RTWG meetings
	Regional Nutrition Committee Meeting	Region X	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	20,000.00	20,000.00		
	Regional Technical Working Group Meeting	Region X	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	40,000.00	40,000.00		
	RNIET Deliberation Meeting on MELLPI and OBNS	Region X	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	10,000.00	10,000.00		Expenses for various federal/association and RNIET
	NAOs Association quarterly meeting	Region X	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	20,000.00	20,000.00		
	D/CNPC Association quarterly meeting	Region X	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	20,000.00	20,000.00		Expenses for PIR
	NABNS Federation Inc., NM Chapter	Region X	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	15,000.00	15,000.00		
	Program Implementation Review	Region X	Small Value Procurement	Oct-18	N/A	Oct-18	Oct-18	GAA	420,000.00	420,000.00		Training expenses for NIEM, LNPM and Basic Course on BIS
	Training on Nutrition in Emergencies	Region X	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GAA	262,000.00	262,000.00		
	Training on Local Nutrition Program Management	Region X	Small Value Procurement	Mar-18	N/A	Mar-18	Mar-18	GAA	262,000.00	262,000.00		
	Training of Trainers on the Basic Course for Barangay Nutrition Scholars	Region X	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	262,000.00	262,000.00		
	Airing of One Nutrition, One Nation	Region X	Small Value Procurement	May-18	N/A	May-18	May-18	GAA	60,000.00	60,000.00		Advocacy expenses through airing of radio plugs on Nutrition programs
	Airing of Kalumbas ay Biyaya, season 12, 52 episodes	Region X	Small Value Procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	104,000.00	104,000.00		
	Airing of NSOA	Region X	Small Value Procurement	Sep-18	N/A	Sep-18	Sep-18	GAA	60,000.00	60,000.00		
	Airing of One Region in Nutrition	Region X	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA	60,000.00	60,000.00		
	Airing of Nutrition Month Plugs	Region X	Small Value Procurement	Jul-18	N/A	Jul-18	Jul-18	GAA	20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Airing of Saklong Iodine sa Asin	Region X	Procurement	Aug-18	N/A	Aug-18	Aug-18	GAA	40,000.00	40,000.00		Advocacy expenses through airing of radio plugs on Nutrition programs
	Airing of Radio Plugs	Region X	Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GAA	40,000.00	40,000.00		
	- NCF											Expenses for drinking water
	- 10 Kurmainments	Region X		Monthly	N/A	Monthly	Monthly	GAA	1,500.00	1,500.00		
	Drinking Water refill											
	Office enhancement		Small Value Procurement	May-18	N/A	May-18	May-18	GAA	31,000.00	31,000.00		Purchase of various equipment for office improvement
	- Office modular	Region X										
	- Drawer / cabinets											
	- 4 panel divider											
	- construction of office space for NPC											
	Gasoline and Vehicle Maintenance	Region X		Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00		
	Janitorial Services	Region X	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	87,120.00	87,120.00		Preventive maintenance of office and IT equipment
	IT Maintenance	Region X		Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00	12,000.00		
				Quarterly	N/A	Quarterly	Quarterly	GAA	4,800.00	4,800.00		
	Aircon maintenance	Region X							1,921,920.00	1,921,920.00		
	<b>Sub-total</b>											Expenses for drinking water
	Purified Drinking Water	Region XII		Monthly	N/A	Monthly	Monthly	GAA	4,200.00	4,200.00		
	Aircon Cleaning and Maintenance	Region XII		Quarterly	N/A	Quarterly	Quarterly	GAA	5,200.00	5,200.00		
	Re-format of laptops	Region XII	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	4,800.00	4,800.00		Preventive maintenance of office & IT equipment
	Re-format of desktop	Region XII		Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,600.00	1,600.00		
	Cleaning of 4 printers	Region XII		Quarterly	N/A	Quarterly	Quarterly	GAA	6,000.00	6,000.00		
	Lights and Power	Region XII		Monthly	N/A	Monthly	Monthly	GAA	186,000.00	186,000.00		
	Water Expense	Region XII	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	2,400.00	2,400.00		Mandatory expenses
	Telephone & Internet Expenses	Region XII		Monthly	N/A	Monthly	Monthly	GAA	66,000.00	66,000.00		
	Janitorial Services (utility aide)	Region XII		Monthly	N/A	Monthly	Monthly	GAA	106,200.00	106,200.00		Expenses for office rental
	Office Rental	Region XII		Monthly	N/A	Monthly	Monthly	GAA	360,000.00	360,000.00		
	<b>Sub-total</b>								742,400.00	742,400.00		
	Meals and snacks for various meetings											
	- RNC meeting (25 pax/meeting)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	32,500.00	32,500.00		
	- CARAGA											
	- RTMG meeting (35 pax/meeting)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	91,000.00	91,000.00		
	- PICMAO/SD/CNPC (20 pax/meeting)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	49,000.00	49,000.00		
	- Regt Nutrition Cluster (35 pax/meeting)	CARAGA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	32,500.00	32,500.00		Meals and snacks for various meetings
	- Internal Quality Audit (2 days)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	25,200.00	25,200.00		
	- Monthly Staff Meeting	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	62,400.00	62,400.00		
	- RNAP Workshop (25 pax)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	52,700.00	52,700.00		
	RNAP Workshop kit	CARAGA	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	6,200.00	6,200.00		Repair and maintenance expenses of computers
	Computer repair, updating and maintenance	CARAGA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	42,000.00	42,000.00		
	Mobile Internet Data	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
	Postal Services	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	60,000.00	60,000.00		
	Utility	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	72,000.00	72,000.00		
	Water Supply	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	1,440.00	1,440.00		
	Office Telephone Bill & Internet Service Connection	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	51,600.00	51,600.00		
	Labor for maintenance and other services	CARAGA	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	4,000.00	4,000.00		Mandatory and operational expenses
	Honorarium additional activity facilitator	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	16,000.00	16,000.00		
	Lodging 2-4pax in a room	CARAGA		Monthly	N/A	Monthly	Monthly	GAA	67,200.00	67,200.00		
	Photocopier repair and maintenance (Kycocera)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	800.00	800.00		
	Photocopier drum and parts (kycocera)	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	29,998.00	29,998.00		
	Airfare round trip	CARAGA		Quarterly	N/A	Quarterly	Quarterly	GAA	96,000.00	96,000.00		
	<b>Sub-total</b>								816,538.00	816,538.00		
	Meals and snacks for various meetings:											
	RNC meeting (25 pax/meeting)	ARMM			N/A			GAA	65,000.00	65,000.00		
	RTMG meeting (25 pax/meeting)	ARMM			N/A			GAA	65,000.00	65,000.00		Meals and snacks for various meetings
	Regional Nutrition Cluster meeting (25 pax/meeting)	ARMM	Small Value Procurement		N/A			GAA	65,000.00	65,000.00		
	Monthly staff meeting	ARMM			N/A			GAA	78,000.00	78,000.00		
	RNAP Workshop (25 pax)	ARMM			N/A			GAA	85,000.00	85,000.00		
	RNAP Workshop Kit	ARMM			N/A			GAA	10,000.00	10,000.00		
	Vehicle gasoline	ARMM	Shopping		N/A			GAA	10,800.00	10,800.00		Expenses for gasoline and communication expenses
	Cellcard	ARMM	Shopping		N/A			GAA	36,000.00	36,000.00		
	Communication allowance for NO III	ARMM	Shopping		N/A			GAA	6,000.00	6,000.00		
	Honorarium/Cell card allowance for DOH signatories	ARMM	Shopping		N/A			GAA	96,000.00	96,000.00		
	Honorarium/Cell card allowance for RNPC	ARMM	Shopping		N/A			GAA	60,000.00	60,000.00		
	Utility	ARMM	Shopping		N/A			GAA	79,200.00	79,200.00		
	Postal Services	ARMM	Small Value Procurement		N/A			GAA	60,000.00	60,000.00		Mandatory expenses



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	Water Supply	ARMM	Small Value Procurement		N/A			GAA	1,440.00		1,440.00	Mandatory expenses
	Office Telephone Bill & Internet Services	ARMM			N/A			GAA	51,600.00		51,600.00	
	Labor and maintenance and other services/day	ARMM			N/A			GAA	4,000.00		4,000.00	
	Sub-total								773,040.00		773,040.00	
	Total Regional Requirements								49,486,879.38		49,486,879.38	
	Sub-Total (MOOE)								219,589,087.38		218,489,087.38	1,100,000.00
III. ECCD Intervention Package for the First 1000 Days												
3101001000001000	Printing of growth chart for newborn at Php 14.9 per copy	NPPD	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,647,600.00		1,647,600.00	Printing of IEC materials for ECCD FTK
3101001000001000	Printing of Milestones Development Checklist at Php 31.8 per copy	NPPD	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	3,516,300.00		3,516,300.00	
3101001000001000	Printing of Mother and Child Booklet at Php 50 per copy	NPPD	Public Bidding	Nov 2018	N/A	Nov 2018	Nov 2018	GAA	5,528,800.00		5,528,800.00	
3101001000001000	Gasoline expense for TAME visits of 12 provinces at Php 45 per liter	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	712,800.00		712,800.00	Gasoline expenses for the conduct of TAME
3101001000001000	Supplies for TAME											Supplies and materials for the conduct of Technical Assistance, Monitoring and Evaluation (TAME) teams in all ECCD FTK areas
3101001000001000	- Ballpen for TAME visits at Php 3.33 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,498.50		1,498.50	
3101001000001000	- Notebook for TAME visits at Php 50 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,800.00		1,800.00	
3101001000001000	- Carriers bag for transporting documents for TAME visits at Php 200 each piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	10,800.00		10,800.00	
3101001000001000	- Long brown envelope at Php 12.037 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,300.00		1,300.00	
3101001000001000	- Bond paper at Php 300/ream	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	12,000.00		12,000.00	
3101001000001000	- Correction tape at Php 20 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	720.00		720.00	
3101001000001000	- Expanding folder (A4) at Php 15 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,620.00		1,620.00	
3101001000001000	- Pencil (#2) at Php 9.027 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	650.00		650.00	
3101001000001000	- Pencil sharpener at Php 20 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	720.00		720.00	
3101001000001000	- Eraser at Php 10 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	360.00		360.00	
3101001000001000	- Staple wire at Php 25 per box	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	1,800.00		1,800.00	
3101001000001000	- Binding clip at Php 20 per box	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	900.00		900.00	
3101001000001000	- Paper clip at Php 10 per box	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	720.00		720.00	
3101001000001000	- Storage box at Php 500 per box	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	360.00		360.00	
3101001000001000	- Pocket Wifi at Php 1500 per unit	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	3,000.00		3,000.00	
3101001000001000	- T-shirt at Php 400 per piece	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	3,000.00		3,000.00	
3101001000001000	- Communication allowance for TAME at Php 200 per staff	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	100,000.00		100,000.00	
3101001000001000	Operational expenses for full-time staff								86,400.00		86,400.00	
3101001000001000	- Gasoline expense for full time staff of 10 provinces at Php 54.54 per liter	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	599,940.00		599,940.00	
3101001000001000	- Communication allowance at Php 800 per month	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	9,600.00		9,600.00	
3101001000001000	- Ballpen (black and blue) at Php 10 per piece	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	240.00		240.00	
3101001000001000	- Pencil (#2) at Php 10 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	50.00		50.00	
3101001000001000	- Pencil sharpener (heavy duty) at Php 780 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	780.00		780.00	
3101001000001000	- Notebook at Php 4.16 per piece	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	50.00		50.00	
3101001000001000	- Bond paper at Php 300/ream	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	22,500.00		22,500.00	
3101001000001000	- Brown envelope (short) at Php 10 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	100.00		100.00	
3101001000001000	- Brown envelope (long) at Php 12 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	120.00		120.00	
3101001000001000	- Sticker paper at Php 40 per pack	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	200.00		200.00	
3101001000001000	- Eraser at Php 10 per piece	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	20.00		20.00	
3101001000001000	- Correction tape at Php 60 per piece	NPPD	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	120.00		120.00	
3101001000001000	- Repor Cover, Folder, A4 at Php 7.50 per piece	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	900.00		900.00	
3101001000001000	- Filing box at Php 150 per box	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,050.00		1,050.00	
3101001000001000	- Permanent marker (black, red, blue) at Php 36.67 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	110.00		110.00	
3101001000001000	- Whiteboard marker at Php 35 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	70.00		70.00	
3101001000001000	- Stapler at Php 350 per piece	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	700.00		700.00	



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310100100001000	- Staple wire at Php 25 per box	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	500.00	500.00		
310100100001000	- Binding clip (medium) at Php 20 per box	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	200.00	200.00		
310100100001000	- Paper clip at Php 10 per box	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	100.00	100.00		
310100100001000	- Ink (colored) at Php 450 per unit	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	19,800.00	19,800.00		
310100100001000	- Ink (black) at Php 450 per unit	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	29,700.00	29,700.00		
310100100001000	- Inkjet printer (black) at Php 4,200 per unit	NPPD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	92,400.00	92,400.00		
310100100001000	- Laptop for AA VI at Php 14,980 per unit	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	14,980.00	14,980.00		
310100100001000	- Extension cord at Php 350 per unit	NPPD	Shopping	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	1,050.00	1,050.00		
310100100001000	- Durable plastic mini desktop drawer at Php 500 per unit	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	1,000.00	1,000.00		
310100100001000	- Small white board at Php 1000 per unit	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	500.00	500.00		
310100100001000	- Calculator at Php 500 per unit	NPPD	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	500.00	500.00		
310100100001000	- Notarization of MCA between NNC and covered provinces/municipalities of ECCD F-1K	NPPD	Procurement	Dec 2018	N/A	Dec 2018	Dec 2018	GAA	3,500.00	3,500.00		Notarization expenses
310100100001000	<b>Quarterly ECCD F-1K TWG meetings and Internal NNC meetings</b>											
310100100001000	- Meals and snacks for quarterly ECCD F-1K TWG meetings at Php 450 person per meeting	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	67,500.00	67,500.00		Meals and snacks for ECCD F-1K TWG and Internal NNC meetings
310100100001000	- Meals and snacks for special TWG meeting for review of translated ECCD F-1K checklist at Php 450 per person	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	9,000.00	9,000.00		Meals and snacks for ECCD F-1K TWG and Internal NNC meetings
310100100001000	- Meals and snacks for NNC Internal meetings at Php 350 per person per meeting	NPPD	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	42,000.00	42,000.00		Meals and snacks for ECCD F-1K TWG and Internal NNC meetings
310100100001000	<b>Quarterly meeting with the Expanded Internal TWG</b>											
310100100001000	- Board and lodging of ECCD F-1K PNCs and NPCCs at Php 1200 per night per person for 3 nights	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	302,400.00	302,400.00		Board and lodging for PNCs and NPCCs ECCD F-1K quarterly meeting
310100100001000	- Meals and snacks for quarterly meetings of ECCD F-1K PNCs and NPCCs at Php 450 per person per meeting	NPPD	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	54,000.00	54,000.00		Meals and snacks for quarterly meetings
310100100001000	- Van rental at Php 2000 per meeting	NPPD	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	900.00	900.00		Supplies and materials for quarterly meeting for ECCD F-1K
310100100001000	- ID holder at Php 20 per piece	NPPD	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	500,000.00	500,000.00		Consultancy service
310100100001000	- Consultancy services for development of help tools at Php 500,000	NPPD	Procurement						0.00			Airing of TV and radio plugs
310100100001000	<b>National Behavior Change Communication Expenses</b>											Segment programs for National Behavior Change Communication Expenses
310100100001000	- Airing of TV and Radio plugs	NPPD	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	60,000,000.00	60,000,000.00		
310100100001000	- Segment buy in 5 programs at Php 4M per segment for 3 segments per program	NPPD	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	60,000,000.00	60,000,000.00		
310100100001000	- Printing and distribution of IEC materials at Php 2M per contract	NPPD	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,000,000.00	2,000,000.00		Printing of advocacy materials
310100100001000	<b>Midline Program Implementation Review</b>											
310100100001000	- Board and lodging at Php 1800 per person per night for 3 days	NPPD	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	270,000.00	270,000.00		Board and lodging for the conduct of midline PIR to include supplies and materials
310100100001000	- Kits at Php 200 per person	NPPD	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	10,000.00	10,000.00		
310100100001000	- Notebook at Php 50 per piece	NPPD	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	2,500.00	2,500.00		
310100100001000	- Ballpen at Php 10 per piece	NPPD	Shopping	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	500.00	500.00		
310100100001000	- Development of documentation system at Php 3.5M	NPPD	Public Bidding	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	3,500,000.00	3,500,000.00		Consultancy service
310100100001000	- Board and lodging for pretesting of translated ECCD F-1K checklist at Php 1800 per person per day for 3 nights	NPPD	Small Value Procurement	Jun 2018	N/A	Jun 2018	Jun 2018	GAA	54,000.00	54,000.00		Board and lodging for pretesting of translated ECCD F-1K checklist
310100200001000	- Laptop PC	NSD	Public Bidding	Jan 2018	Jan 2018	Jan 2018	Jan 2018	GAA	29,998,000.00	29,998,000.00		Purchase of laptop PCs for BNSs
310100200001000	- Windows 10 Home 32/64 bit	NSD	Public Bidding	Jan 2018	Jan 2018	Jan 2018	Jan 2018	GAA	15,000,000.00	15,000,000.00		Software for laptop PCs for BNSs
310100100001000	<b>ECCD F-1K</b>											
310100100001000	- Meals and snacks for quarterly coordination meetings with Contractor (Inshore Management Systems)	NSD	Small Value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	15,000.00	15,000.00		Meals and snacks for quarterly coordination meetings
310100100001000	- Bag Tag		Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GAA	5,000.00	5,000.00		Expenses for supplies and materials
310100100001000	- Printing of NNC and F-1K logo for T-shirt								7,200.00	7,200.00		
310100100001000	<b>ECCD First 1000 Days Program</b>											
310100100001000	- Pre-Testing of translated ECCD checklist (Batch 1) - Luzon	NIED	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	81,000.00	81,000.00		
310100100001000	- Board and lodging of participants at Php 1,800/day/pax x 3 days x 15 pax	NIED	Procurement	May 2018	N/A	May 2018	May 2018	GAA	10,000.00	10,000.00		
310100100001000	- Van rental at Php 5,000/day x 2 days	NIED	Shopping	May 2018	N/A	May 2018	May 2018	GAA	10,250.00	10,250.00		
310100100001000	- Supplies	NIED	Shopping	May 2018	N/A	May 2018	May 2018	GAA	10,500.00	10,500.00		
310100100001000	- Reproduction cost of ECCD Checklist											
310100100001000	- Pre-Testing of translated ECCD checklist (Batch 2) - Visayas	NIED	Small Value Procurement	May 2018	N/A	May 2018	May 2018	GAA	81,000.00	81,000.00		
310100100001000	- Board and lodging of participants at Php 1,800/day/pax x 3 days x 15 pax	NIED	Procurement	May 2018	N/A	May 2018	May 2018	GAA	45,000.00	45,000.00		
310100100001000	- Plane fare of facilitators at P15,000 per staff x 3	NIED	Shopping	May 2018	N/A	May 2018	May 2018	GAA	2,250.00	2,250.00		
310100100001000	- Supplies	NIED	Shopping	May 2018	N/A	May 2018	May 2018	GAA	10,500.00	10,500.00		
310100100001000	- Reproduction cost of ECCD Checklist											



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				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	c. Training of Trainers on Child Development Milestones Using the ECCD Checklist												
	- Board and lodging of participants at Phip 1,800/day/pax x 3 days x 35 pax	NIED	Small Value Procurement	July 2018	N/A	July 2018	July 2018		GAA	189,000.00	189,000.00		
	- Board and lodging of trainer, facilitator, and secretariat at Phip 1800 x 3 days x 8 pax	NIED	Small Value Procurement	July 2018	N/A	July 2018	July 2018		GAA	43,200.00	43,200.00		
	- ECCD checklist kits at Phip 1000/set/pax x 41 pax (participants, NNC secretariat, trainer, buffer)	NIED	Shopping	July 2018	N/A	July 2018	July 2018		GAA	42,000.00	42,000.00		
	- Supplies and materials (including checklist reproduction cost)	NIED	Shopping	July 2018	N/A	July 2018	July 2018		GAA	18,000.00	18,000.00		
	d. Plane fare of trainers to various ECCD F-1K areas at average of P20,000 per pax x 20 pax	NIED	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter		GAA	400,000.00	400,000.00		
	ECCD F-1K Communications Component												
	a. Consultancy services for production and airing o ECCD F-1K TV Show (Phase 3) (Dok Ricky Pedia ng Barangay)	NIED	Small Value Procurement	June 2018	June 2018	June 2018	June 2018		GAA	38,000,000.00	38,000,000.00		
	b. Meals and snacks for Data Analysis Training (28 pax/3 days) on IYCF Formative research	NIED	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018		GAA	40,320.00	40,320.00		
	c. Meals and snacks for review of IYCF Formative research at P900/pax x 10	NIED	Small Value Procurement	June 2018	N/A	June 2018	June 2018		GAA	5,000.00	5,000.00		
	d. Travelling expenses of participants to SBCC Communications planning at average of P15,000 x 10	NIED	Small Value Procurement	June 2018	N/A	June 2018	June 2018		GAA	150,000.00	150,000.00		
	e. Meals and snacks for meeting with contractors and partners at P400/pax x 6 x 8 meetings	NIED	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter		GAA	19,200.00	19,200.00		
3101001000001000	ECCD F-1K TWG Meeting	Region I	Small value procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	6,000.00	6,000.00		Meals & snacks & supplies and materials for ECCD F-1K TWG meeting
3101001000001000	- meals and snacks	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	30,000.00	30,000.00		
3101001000001000	- supplies and materials	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	40,000.00	40,000.00		Meals & snacks and supplies; gasoline and communication expenses for ECCD-Regional TWG
3101001000001000	ECCD-Regional TWG Field Monitoring and Meetings	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly		GAA	30,000.00	30,000.00		
3101001000001000	- Meals and snacks	Region I	Small value procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	192,000.00	192,000.00		Field Monitoring & meetings
3101001000001000	- Supplies	Region I	procurement	Quarterly	N/A	Quarterly	Quarterly		GAA	9,600.00	9,600.00		
3101001000001000	- Gas / Van Rental	Region I											
3101001000001000	- Communication Expenses	Region I											
3101001000001000	ECCD F-1K areas Assisted and mentored by the PNC	Region I	Small value procurement	Monthly	N/A	Monthly	Monthly		GAA	220,000.00	220,000.00		Supplies, gasoline & communications expenses for ECCD F-1K areas
3101001000001000	- Gasoline Expenses/ Vehicle Rental	Region I		Monthly	N/A	Monthly	Monthly		GAA	14,400.00	14,400.00		
3101001000001000	- Communication Expense	Region I		Quarterly	N/A	Quarterly	Quarterly		GAA	30,000.00	30,000.00		
3101001000001000	- Supplies	Region I	Shopping	Quarterly									



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3101001000001000	All barangays trained on ECCD-F1K Phase II	Region I	Public Bidding	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,916,600.00	2,916,600.00		Board and lodging and other training expenses for all ECCD-F1K Phase II barangays
3101001000001000	- Board and Lodging	Region I	Small value	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	36,000.00	36,000.00		
3101001000001000	- Computer Rental	Region I	procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	24,000.00	24,000.00		
3101001000001000	- Participatory Cooking	Region I	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	24,960.00	24,960.00		
3101001000001000	- Printing and Soft binding of MobCom Manual (Attachment A4	Region I	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	48,000.00	48,000.00		Board and lodging andsupplies and materials for Training on ECCD F1K Phase III
3101001000001000	- Gas / van Rental	Region I	Small value procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	120,600.00	120,600.00		
3101001000001000	Trainers trained on ECCD-F1K Phase III (Child Development	Region I	procurement	Apr-18	N/A	Apr-18	Apr-18	GAA	9,350.00	9,350.00		
3101001000001000	- Board and Lodging	Region I	Shopping	Apr-18	N/A	Apr-18	Apr-18	GAA	9,350.00	9,350.00		
3101001000001000	- Supplies/ Training Kits	Region I	Public Bidding	May 2018	N/A	May 2018	May 2018	GAA	1,656,000.00	1,656,000.00		
3101001000001000	TOT and All barangays trained on ECCD-F1K Phase III	Region I	Shopping	May 2018	N/A	May 2018	May 2018	GAA	93,600.00	93,600.00		
3101001000001000	- Board and Lodging	Region I	Small value procurement	May 2018	N/A	May 2018	May 2018	GAA	80,000.00	80,000.00		
3101001000001000	- Supplies/ Training Kits	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	40,000.00	40,000.00		
3101001000001000	ECCD-F1K Area Program Implementation Review	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	40,000.00	40,000.00		Supplies, gasoline and meals & snacks for Regional ECCD F1K PIR
3101001000001000	- Meals and Snacks	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA				
3101001000001000	- Supplies	Region I	Small value procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	35,000.00	35,000.00		
3101001000001000	Regional ECCD-F1K Program Implementation Review	Region I	procurement	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	9,000.00	9,000.00		
3101001000001000	- Meals and Snacks	Region I	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA				ECCD F1K Local Media Support
3101001000001000	- Supplies	Region I	Shopping	Jul 2018	N/A	Jul 2018	Jul 2018	GAA	200,000.00	200,000.00		
3101001000001000	ECCD-F1K Local Media Support	Region I	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	240,000.00	240,000.00		
3101001000001000	- Printing of IEC/ Collateral Materials	Region I	Small value procurement	Jan 2018	N/A	Jan 2018	Jan 2018	GAA	28,000.00	28,000.00		
3101001000001000	- Airing of Nultr-Plugs	Region I	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA				Meals & snacks for Regional ECCD F1K TWG
3101001000001000	Regional ECCD Technical Working Meeting	Region V	Small value procurement	Monthly	N/A	Monthly	Monthly	GAA	14,000.00	14,000.00		
3101001000001000	- meals and snacks (350.00/pax)	Region V	Shopping	Monthly	N/A	Monthly	Monthly	GAA	30,000.00	30,000.00		
3101001000001000	Monitoring of F1K areas	Region V	Small value procurement	Monthly	N/A	Monthly	Monthly	GAA	9,600.00	9,600.00		
3101001000001000	- gasoline expenses /van rental	Region V	Shopping	Monthly	N/A	Monthly	Monthly	GAA	60,000.00	60,000.00		Supplies and materials for the conduct of monitoring of ECCD f1k areas in the region
3101001000001000	supportive supervision:	Region V	Shopping	Monthly	N/A	Monthly	Monthly	GAA	7,500.00	7,500.00		
3101001000001000	- communication expenses	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA				
3101001000001000	- gasoline expenses	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	60,000.00	60,000.00		
3101001000001000	- Supplies and materials	Region V	Small value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA				Meals & snacks and supplies & materials for Regional TWG meetings
3101001000001000	Support to Meetings of the MNC (ECCD)	Region V	Small Value procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	29,400.00	29,400.00		
3101002000001000	ECCD F1K PROGRAM	Region VI	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	8,400.00	8,400.00		
3101002000001000	Meals and snacks for Regional TWG meetings	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	7,500.00	7,500.00		
3101002000001000	Supplies and materials	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	800.00	800.00		Expenses for the conduct of TAME team
3101002000001000	Regional TAME team	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00	5,000.00		
3101002000001000	- Supplies and materials	Region VI	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	12,000.00	12,000.00		
3101002000001000	- Communications	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,400.00	2,400.00		
3101002000001000	- Gasoline expenses	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	5,000.00	5,000.00		Operational expenses of PNCS
3101002000001000	Operational Expenses of PNCS	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	10,000.00	10,000.00		
3101002000001000	- Transportation	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	2,400.00	2,400.00		
3101002000001000	- Supplies and materials	Region VI	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018	GAA	30,400.00	30,400.00		
3101002000001000	- Cellphone load	Region VI	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA				Meals & snacks off Regional ECCD F1K TWG
3101002000001000	- Gasoline	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	320,400.00	320,400.00		
3101001000001000	Regional ECCD F1K TWG (to be funded under ECCD funds)	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA				
3101001000001000	(meals & snacks)	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA				
3101001000001000	Operational Expenses of ECCD F1K Provincial Nutrition Coordinator	Region IX	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA				Board & lodging and supplies for the ECCD Consultative meeting
3101001000001000	Meetings	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	48,000.00	48,000.00		
3101001000001000	- ECCD TWG Meeting	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	8,000.00	8,000.00		
3101001000001000	- Supplies and materials Pnp 2,000 per meeting	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	180,000.00	180,000.00		
3101001000001000	- ECCD Consultative Meeting	Region VII	Small Value Procurement	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	5,000.00	5,000.00		Expenses for the conduct of monitoring of various NNC programs in the region
3101001000001000	- Board & lodging for 25 pax @ Pnp 1,800/day per pax for 2 days	Region VII	Shopping	Feb 2018	N/A	Feb 2018	Feb 2018	GAA	60,000.00	60,000.00		
3101001000001000	- Supplies @ Pnp 2,500	Region VII	Shopping	Monthly	N/A	Monthly	Monthly	GAA	14,400.00	14,400.00		
3101001000001000	Monitorings	Region VII	Shopping	Monthly	N/A	Monthly	Monthly	GAA				
3101001000001000	- Staff Support	Region VII	Shopping	Monthly	N/A	Monthly	Monthly	GAA				
3101001000001000	- Supplies at Pnp 5000 per month	Region VII	Shopping	Monthly	N/A	Monthly	Monthly	GAA				
3101001000001000	- Communication Expense at Pnp 1200/month	Region VII	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA				



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	- Gasoline Expense at Php 2000 per month	Region VII	Shopping	Monthly	N/A	Monthly	Monthly		GAA	24,000.00	24,000.00		
	- Supplies @ Php 7500 for the whole year	Region VII	Shopping	Monthly	N/A	Monthly	Monthly		GAA	7,500.00	7,500.00		
	- Communication Expense @ 800/month	Region VII	Small Value Procurement	Monthly	N/A	Monthly	Monthly		GAA	9,600.00	9,600.00		
	- Gasoline / Van Rental @ Php 5000 per month	Region VII	Procurement	Monthly	N/A	Monthly	Monthly		GAA	60,000.00	60,000.00		
	<b>Phase 2 Barangay Level</b>	Region VII											
	- Board & Lodging (Pax) @ Php1200 per pax per day for 5 days for 183 pax	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	1,098,000.00	1,098,000.00		
	- Board and Lodging (Trainers) @ Php 1200 per pax per day for 5 days for 30 pax	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	180,000.00	180,000.00		
	- Participatory Cooking Demo Ingredients @ Php 2000 per batch	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	12,000.00	12,000.00		Expenses for board and lodging, participatory cooking demo & computer rentals for the ECCD F1K Phase 2 Barangay Level Trainings
	- Participatory Cooking Demo (Additional Supplies) @ Php 5000/ batch	Region VII	Shopping	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	30,000.00	30,000.00		
	- Computer Rental @ Php 15000 per batch	Region VII	Small Value Procurement	Mar 2018	N/A	Mar 2018	Mar 2018		GAA	90,000.00	90,000.00		
	<b>Phase 3 Training of Trainers</b>	Region VII											
	- Board and Lodging (Pax) @ Php 1800 per day for 2 days for 24 pax	Region VII	Small Value Procurement	May 2018	N/A	May 2018	May 2018		GAA	86,400.00	86,400.00		
	- Board and Lodging (Trainers) @ Php 1800 per day for 3 days for 3 pax	Region VII	Small Value Procurement	May 2018	N/A	May 2018	May 2018		GAA	16,200.00	16,200.00		Expenses for board and lodging, supplies and materials and transportation for the ECCD F1K Phase 3 Training of Trainers
	- Training Kits @ Php 150 per pax for 24 pax	Region VII	Shopping	May 2018	N/A	May 2018	May 2018		GAA	3,600.00	3,600.00		
	- Training Supplies @ Php 200 per batch	Region VII	Shopping	May 2018	N/A	May 2018	May 2018		GAA	200.00	200.00		
	- ECCD Materials @ Php 900 / kit for 24 pax	Region VII	Shopping	May 2018	N/A	May 2018	May 2018		GAA	21,600.00	21,600.00		
	- Transpo and Snack of mothers with children @ Php 1500 per batch	Region VII	Small Value Procurement	May 2018	N/A	May 2018	May 2018		GAA	1,500.00	1,500.00		
	<b>Phase 3 Barangay Level Training</b>	Region VII											
	- Board and Lodging for 24 pax @ Php 1,800 per day for 2 days	Region VII	Small Value Procurement	May 2018	N/A	May 2018	May 2018		GAA	698,400.00	698,400.00		
	- Board and Lodging for 3 trainers @ Php 1,000 per day for 3 days	Region VII	Small Value Procurement	May 2019	N/A	May 2019	May 2019		GAA	79,200.00	79,200.00		Expenses for board and lodging, supplies and materials and transportation for the ECCD F1K Phase 3 Barangay Level Training
	- Training Kits for 24 pax @ Php 150 per pax	Region VII	Shopping	May 2020	N/A	May 2020	May 2020		GAA	43,660.00	43,660.00		
	- Training Supplies @ Php 200 per batch	Region VII	Shopping	May 2021	N/A	May 2021	May 2021		GAA	2,000.00	2,000.00		
	- ECCD Materials for 24 pax @ Php 900 / kit per pax	Region VII	Shopping	May 2022	N/A	May 2022	May 2022		GAA	261,900.00	261,900.00		
	- Transpo and Snack of mothers with children @ Php 1,500 per batch	Region VII	Small Value Procurement	May 2023	N/A	May 2023	May 2023		GAA	15,000.00	15,000.00		
	<b>Assistance to ECCD F1K Areas</b>	Region VII											
	- Reproduction of Mother and Child Book (Material @ Php 80 per pc for 2,228 beneficiaries (50% of Pregnant Mothers))	Region VII	Shopping	Oct 2018	N/A	Oct 2018	Oct 2018		GAA	178,080.00	178,080.00		Reproduction of Mother & Child Book
	<b>Sub-total</b>									233,457,408.50	233,457,408.50	1,100,000	
	<b>Grand-Total (MOOE + ECCD Funds)</b>									453,046,495.88	453,046,495.88		

Prepared by:

  
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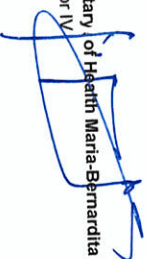
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