

Republika ng Pilipinas KAGAWARAN NG KALUSUGAN NATIONAL NUTRITION COUNCIL

Nutrition Building, 2332 Chino Roces Avenue Extension Taguig City, Philippines



02 July 2018

Atty. Dennis S. Santiago

Executive Director V Government Procurement Policy Board Technical Service Office Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center Pasig City

Dear Director Santiago:

Greetings from the National Nutrition Council (NNC)!

This is to formally submit the NNC's Annual Procurement Plan for 2018 following the prescribed format under GPPB Circular No. 07-2015.

We hope that you will find this submission in order. Thank you.

Very truly yours,

Chief, Administrative Division and Chair, Bids and Awards Committee

Wastong Nutrisyon:

Alamin, Gawin at Palaganapin

Republic of the Philippines Department of Health NATIONAL NUTRITION COUNCIL

(NATIONAL NUTRITION COUNCIL) Annual Procurement Plan for FY 2018

							-				vehicles
1	24,000.00	0.00	24,000.00	GAA					Procurement		
	252,000.00		252,000.00	GAA							\perp
offices				GAA							100001000000 Training on IOA under minrated ISO 9001-2015
Conduct of Internal Audit in all regional	150,000.00		150,000.00	GAA	Apr-18	Apr-18	NA	Apr-18	Small Value		103001000100000 Internal Operations (ISO 9001:2008 Re-Certification)
						000	100	200		í	
end general assembly	85,000.00	200	85,000.00	GAA	Dec-18	Dec-18	N/A	Dec-18		AD	103001000100000 Year-end General Assembly
Expenses of food for the 2018 year-				()	001110	our io	187	Jul-10	Flocdigilian		L
anniversary celebration	85.000.00		85 000 00	GAA	lin-18	10	NIA	100	Small Value		103001000100000 NNC Anniversary Celebration
Expenses of food for the 44th			100,00	93	old Qualter	ialipho nic	NWA	ard Quarter			Ħ
	150 000 00		150,000,00	000	ord Quarter	and Quarter	T	3rd Quarter			- meals and snacks
IMP meeting	12.000.00		12 000 00	GAA	and Organian	and Outputor	T	2			Integrity Management Program (IMP) implemented
	1,558,500.00		1,558,500.00								Sub-total Sub-total
Recording of One Nutriton One Nation	20,000.00		23,000.00	GAA							e Recording of One Nutrition One Nation radio program
	25 000 00	07	25.00	>							t. Management Audit and Improvemnet Program
office operations	5,000.00	0.00	5,000.00	GAA							
Conduct of MAIP to improve regional	0,000.00		10,300.00	GAA							е. (
	10,500.00	1	10,500.00	GAA							d.
	10,500.00		10,500.00	GAA							C.
Bi-monthly committee meetings	21,000.00		21,000.00	GAA					Procurement	Director	103001000100000 b. Internal Management Committee Meetings
									Small Value	Executive	
	15,000.00		15,000.00							Office of the	Meals & snacks during preparation of ManCon documents
facilities	6,000.00		6,000.00	GAA							Carno services for ManCon documents
include accommodation meals and	30,000.00		30,000.00	GAA							- rental of van to ferry and fetch ManCon participants
conducted within MetroManila to	975,000.00		975,000.00	GAA							Meals & snacks at P 750 00/nax/day at 60 pax for 5 day
Metro Manila and 2 ManCons to be	0,000.00		430,000.00	GAA							- Dogid & loughing for Zira & ord quarters Zo to tel co base of
2 ManCons to be conducted outside	450 000 00		750 000	0							a. Indialogenia to Conference 2018 for 60 pay x 5
											+
											A.I.a General Management and Supervision
	5,110,207.92	5.	5.110.287.92	9			185	3011 2010	Sinddoile	All offices	103001000100000 Other categories
	135,000.00		135,000.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All offices	
	3.311.172.00	3.31	3 311 172 00	GAA	Jan 2018	Jan 2018		Jan 2018	Snopping	All offices	103001000100000 Accountable forms
operations	9,900.00		9 900 00	GAA	Jan 2018	Jan 2018	200	Jan 2019	Shopping	All offices	
PS but necessary for NNC's daily	13,400.00		13 400.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All offices	
Supplies and materials not available at	52,730.00		52 730.00	GAA	Jan 2018	Jan 2018		Jan 2018	Shopping	All offices	
	78.470.00		78 470 00	GAA	Jan 2018	Jan 2018		Jan 2018	Shopping	All offices	103001000100000 Common Office Equipment
	184 900 00		184 900 00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All offices	103001000100000 Common Office supplies
	75 300 00		3,600.00	2	2040						103001000100000 Common electrical supplies
	3 800 00		200								Supplies and materials not available at PS
			-	9						All offices	103001000100000 Consumables
	642.056.75	64	642 056.75	GAA						All offices	103001000100000 Handbook on Procurement
	2.213.98		2 7 7 1 3 9 8	GAA	_					All offices	103001000100000 Common office equipment
	21 768 36		24 768 36	CAA		No. 39, series of 1989	No. 39, se			All offices	
operations	145 48		20.280,2	GAA	cutive Order	with Letter of Instruction No. 755 and Executive Order	f Instruction N	_	Agency to Agency	All offices	
Available at PS for NNC's daily	2 392 82		230282	CAA	accordance -	To be procured at Procurement Service in accordance	red at Procure	To be procu		All offices	103001000100000 Common office supplies
	481 642 50		75,000	GAA						All offices	
	75 006 38		25,002,38	GAA	_					All offices	103001000100000 Common electrical supplies
	0 200 65										Supplies and materials available at PS
											A.I.a A. Supplies and Materials
											I. Central Office Requirements
					L						
(brief description af Program/ Project)	co co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Code (PAP) Procurement /Program/Project
Remarks		Louinated Dady			ment Activity	Procurement	Schedule for Each Procure	Sched			
	et (PhP)	Estimated Budget (PhP)									

PANO Mode of End-Housement Activity Source of End-User Foliament State Fol			14,500.00	14,500.00								Sub-total Sub-total	
Part			1,000.00	00.000,1	Τ	2nd Quarter	2nd Quarter		2nd Quarte			meals and snacks during COA Exit Conference	
PARO Mode of End-layer Paroutement P	activities of FMD		1,500.00	1,500.00		1st Quarter	1st Quarter		1st Quarter	Procurement	TAC	meals and snacks during FMDS's IQA	
PARO Mode of Pocument PARO	budget hearing & otherrelated		12,000.00	12,000.00	GAA	Quarterly	Quarterly		Quarterly	Small Value	!	Meals and snacks during budget hearing and other related activities	
PADD Mode of End-law Submid-for Each Pocus month Activity End-law		1,100,000.00	13,324,350.00	14,424,350.00								Sub-total	
PARTICIPATION PARTICIPATIO		4 400 000 00	95,000.00	95,000.00	GAA	2nd Quarter	2nd Quarter		2nd Quarter				103001000100000
PARO Bodd of Babmade for Each Post Basmade for Each Basmade	Gender and Development (GAD)		4,500.00	4,500.00	GAA	2nd Quarter	2nd Quarter		2nd Quarter	Small Value			103001000100000
PANO Bode of PROCUMENTAL PANO Bode of PROCUMENTAL PANO Bode of PROCUMENTAL PANO Bode of PROCUMENTAL PROCUMENTA	Expenses for meals & snacks for the				9	Guarany	Qualterly	3	Qualitary	Procurement			103001000200000
PRODUCTION PRODUCTION PROCUREMENT PROCURMENT PROCURME	for NNC Officers and saff		400 000 00	400 000 00	2	Cuptorly	Qualitary		Quality	Small Value		+	1000010002000
Part	Trainings, capacity builting & seminars		1,183,000.00	1,183,000.00	GAA	Ouarterly	Ouarterly	N		Small Value	AD		1030010000000
PRODURMENTED PRODUCTO PR													
PART	Expenses for freight and handling for the delivery of IEC materials to various agencies		300,000.00	300,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value Procurement	•	- Shipment and delivery of IEC materials and other related items	
Schedule for Fah Novement Authors Schedule for Fah Novement Schedule for Fah Novement Authors Au	Expenses for drinking water for NNC Central Office		101,400.00	101,400.00	GAA	Quarterly	Quarterly	N/A	Quarterly				
PROJUTE PROJ	Central Office		1,650,000.00	1,650,000.00	GAA		NC-BAC	Z		i di		,	103001000100000
PNO Mode of End-Very Schedule for Each Procurement Activity Source of End-Very Source of End-Very Procurement End-Very School Schoo	NNC Central Office Expenses for security services for NNC		1,768,450.00	1,768,450.00	GAA	onducted by	process to be c	procurement	Subject to p	Public Bidding		-	103001000100000
Seminary Procurement Seminary Semina	for NNC -CO use		818,000.00	818,000.00	GAA	Monthly	Monthly	N/A	Monthly	Small Value Procurement		1	103001000100000
PAICY Mode of End-User Procurement Authrity Schedule for Each Procurement Authrity Square of Commant Authrity Square of Commant Authrity Square of Commant Square Squar	procured as the need aises		2,040,000.00	2,040,000.00	GAA	Monthly	Monthly	NA	Monthly	Agency-to Agency			103001000100000
PMO Rad-best PMO Rad-best PMO Rad-best PMO Rad-best Rad	PPEs in the regional offces Dlumbing & electrical signifies to be		150,000.00	150,000.00	GAA	3rd Quarter	ter		3rd Quarter	Procurement		1	103001000100000
PMO Rode of End-Note PMO Rode of End-Note PMO Rode of End-Note PMO Rode of End-Note Ro	Conduct of physical inventory taking of		130,000.00	150,000.00	GAA	1st Quarter	er		1st Quarter	Cmall Value		-	103001000100000
Schedule for Each Procurement Activity Schedule for Each Procurement School Sch	insurance Renewal of property insurance		90,000.00	90,000.00	GAA	2nd Quarter	ter		2nd Quarter	Agency-to Agency		,	103001000100000
PMOO Procurement PMOO	Renewal of vehicle registration &		/24,000.00	724,000.00	GAA	Quarterly		N/A	Quarterly				103001000100000
PMO/ Procurement Pmo/			250,000.00	250,000.00	GAA	Quarterly		NA	Quarterly				10300100010000
PMOV Mode of End-User Procurement End-User End-User Procurement End-User End-User End-User Procurement Simal Value Procurement Mar-18 NVA Mar-18 Mar-18 GAA 750,000.00 750	equipment		350,000.00	350,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement		H	
PMO/	Expenses of preventivemaintenance of office building, vehicles and office		250,000.00	250,000.00	GAA	Quarterly		N/A	Quarterly	Small Value		, ,	103001000100000
Shopping			100,000.00	100,000.00	GAA	Monthly	<	NA NA	Quarterly				103001000100000
PMOJ Procurement Quarterly NNA Quarterly Quarterly Quarterly GAA 10,000.00 10,0			15,000.00	15,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	-			10300100010000
PMO/ Procurement PMO/	available at PS-DBM			1,100,000.00	GAA	May 2018	May 2018	Apr 2018	Mar 2018	Shopping			10300100010000
PMO/ Procurement Simplify Si	Office supplies & equipment not		1,000,000.00	1,000,000.00	GAA	Diractedy		NIA	Original	O. C.	AD		103001000100000
PMO/			15,000.00	15,000.00	GAA	Quarterly		NA	Quarterly	Procurement			103001000100000
PMO/			15,000.00	15,000.00	GAA	June 2018	June 2018	N/A	June 2018	Shopping		H	103001000100000
PMO/ Procurement Shopping Small Value Procurement PMO/ Procurement Small Value Procurement PMO/ PMO					1	a controlly	Ц	187	Qualitary			+	103001000100000
PMO/			12,000.00	12,000.00	GAA	Duarterly		N/A	Ouertedy				103001000100000
PMO/	n Human Resource Malagerileric PRIME-HRM)	0 =	25,000.00	25,000.00	GAA	Quarterly		N/A	Quarterly	Procurement		Н	103001000100000
PMO/ Mode of End-User PMO/ End-User PMO/ Procurement Schedule for Each Procurement Activity Source of End-User Schopping Schedule for Each Procurement Sub/ Open Notice of of Bids Award Signing Signing Signing Signing Samali Value Mar-18 N/A Mar-18 Mar-18 GAA 750,000.00 750,000.00 Of components of the Quarterly N/A Quarterly Quarterly Quarterly Quarterly Quarterly GAA 10,000.00 10,000.00 Octoops Oc	mproved Meritocract and Excellence									Small Value			103001000100000
PMO/ Mode of End-User PMO/ Mode of End-User PMO/ Mode of End-User PMO/ Procurement Mas/Post of End-User Shopping Mar-18 Mar	overs expenses for the Program for		10,000.00	10,000.00	GAA	Quarterly		NA	Quarterly			Ц	103001000100000
Fami/Project End-User PMO/ End-User Shopping Small Value Ind Excellence in Human Ind Excellence in Human Independent Independe			10,000,00	40.000			Ц						103001000100001
Fami/Project End-User PMO/ End-User Shopping Small Value Shopping Indexement Shopping Indexement Shopping Indexement Shopping Indexement Shopping Indexement Indexement Indexembers Indexe													10300100010000
Schedule for Each Procurement AddyPost of End-User Procurement End-User Procurement End-User Procurement Shopping Shaping Shap												Program for improved Meritocracy and Excellence in Human	
Schedule for Each Procurement Activity PMO/ Mode of End-User Procurement PMO/ End-User PMO/ End-User Procurement Procu	nigration of ISO 9001:2008 to 001:2015 standards	9 11	750,000.00	750,000.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value Procurement			103001000100000
PMO/ Mode of End-User Procurement Ads/Post of BIREI Of Bids Award Signing Funds Total MOOE CO	onsultant is hired in peparation to	0	50,000.00	50,000.00	GAA					Shopping		\parallel	103001000100000
ent Activity Estimated budget (Fire)	(brief description rf Program/ Project)	8	MOOE	Total	Source of Funds		Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User		Code (PAP)
	Remarle		Estimated Budget (PnP)	Estin	T		Procurement A	le for Each	Schedu				

	0.00		4,000.00	GAA	Arus gun	Aug 2018	8 N/A	Aug 2018	Procurement	NSD	- Vehicle Rental
	2000 000				+		145	Jan 5010	Sinddoile	NSD	- Supplies
	,000.00	21	21,000.0	GAA	Aug 2018	Aug 2018	†	A110 201	Chamin	-	- Board and Lodging/ I raining Venue
	00.00	324	324,000.00	GAA	Aug 2018	Aug 2018	8 N/A	Aug 2018	Procurement	NSD	Municipal/City Level Training
				3	+		T				areas for NNC staff
	0.00	0 81,000.00	81,000.00	- 32	1st Quarter	1st Quarter	er NA	1st Quarter			
			1,000	GAA	ist Additor	15t Muditel	er N/A	1st Quarter	Procurement	NSD	310100100004000 processing meetings
	4.500.00		4 500 00	1	_		1	0.00	Small Value		310100100004000 - Meals and snacks at P18,700 per LGU for 10 LGUs
	0.00	0 187,000.00	187,000.00	GAA	1st Quarter	1st Quarter	N/A	1st Ouarter			Compendium of Actions on Nutrition (CAN)
of PPAN Research Agenda 2018-2022				GAA		dien in the	25	Quarterly	Procurement		meetings
consultancy services in the formulation	0.00	0 21,000.00	21,000.00		Quarterly	Quarterly		Ougated	Small Value	NSD	Philippine Food and Number Surveillance System (FFNSS) Lives Meals and snacks at P350/berson for 15 persons per meeting for 4
The last of the second of the											
	0.00	14,000.00	14,000.00	GAA	Quarterly	Quarterly	NA	Quarterly			
	000		1,000,0	9	Qualitary	Qualitary	NA	Quarterly	Shopping		31010010002000 Token at P1,000 (chair) per meeting for 2 meetings
	2,000.00		2,000.00	GAA	Ouarterly	Ouarterly	-		2		310100100002000 2 meetings
	0.00	9,900.00	9,900.00	000	Quarterly	Quarterly	NA	Quarterly		NSD	
	0.00	350,000.00	350,000.00	GAA	1st quarter	1st quarter	N/A	1st quarter	Small Value Procurement		310100100002000 Consultancy Services
Report 2013-2017			100,000.00	3	Apr 2010	Apr 2018	NA	Apr 2018	Procurement	NSD	Asin Report to Congress 2013-2017 310100100002000 Consultancy Services
Consultancy services to the ASIN	0.00	100,000.00	100 000 00	GAA	10018	2000	1		Smal Value		310100100001000 - Printing Cost of 2017 Report
PPAN Thematic Report	0.00	87,500.00	87,500.00	GAA	Dec 2018	Dec 2018	NA NA	Dec 2018	Shonning		
Expenses for the formulation of 2017	0.00		300,000,00	GAA	+	May 2018		Mar 2018	Small value	NSD	310100100001000 - PPAN Thematic Report 2017, coordination meetings
	000	2 500 00	2 500 00	0	1						2017 PPAN Thematic Report
	2.00	2,400,000.00	2,400,000.00		Quarterly	Quarterly	N/A	Quarterly			
	0.00		30,000.00	GAA	3rd Quarter	3rd Quarter		3rd Quarter			310100100003000 Print Ad
	0.00		210,000.00			3rd Quarter	1	3rd Quarter	- I code of ito it		
	0.00		147,000.00			3rd Quarter	T	3rd Quarter	Progurement		L
	0.00		90,000.00	GAA		3rd Quarter	T	and Quarter			310100100003000 Flag bearer (laundry allowance)
	0.00		7 500.00	GAA	3rd Quarter	3rd Quarter	T	3rd Quarter			
	3.00	38,888.00	38,888.00	GAA	3rd Quarter	3rd Quarter	r N/A	3rd Quarter			310100100000000 Finer to examination prayer reserve
97	0.00		8,000.00	GAA	3rd Quarter	3rd Quarter	1	3rd Quarter	Shopping		
(NNAC)	0.00	27	275,000.00	GAA	3rd Quarter	3rd Quarter		+	Dilect Collinacining	100	
National Nutrition Awarting Ceremony	.00	1,4	1,418,000.00	GAA	3rd Quarter	3rd Quarter	NA	3rd Quarter	Direct Contracting	NSD	L
Expenses for the conduct of 2018	.00	9,000.00	9,000.00	GAA	3rd Quarter	3rd Quarter	NA	3rd Quarter			
	0		30,000.00	GAA	ard Quarter	3rd Quarter	N/A	3rd Quarter	Procurement		310100100003000 meals and snacks for dinner and breakfast
	00		30,000,00	GAA		3rd Quarter		3rd Quarter	Small Value		\perp
	8 8	325,000.00	326,000.00	GAA		3rd Quarter	NA	3rd Quarter			\perp
	300		5,000.00	GAA		3rd Quarter		3rd Quarte	O. opposite		1
	.00		105,085.00	GAA	3rd Quarter		_	3rd Quarter	Shopping		
	.00	500,000.00	500,000.00	GAA	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Small Value		
	3	20,000	20,000,00	GAA			Г				NNAC
		1	1,000,000.00	GAA	Qualterly	Quarteriy	NA	Quarterly	Procurement		310100100004000 RNET expenses
	00	1.805.000.00	1 805 000 00		Oundardy			S du conj	Small Value		
	00	90,000.00	90,000.00	GAA	Quarterly	Ollatery	NA	Sep Zu lo			
	00 0		108.000.00	GAA	Sen 2018	Mar 2018	NA NA	Mar 2018	Shopping		
MELLPI			40,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018		NOD	
Expenses relative to the conduct of		792,000.00	192,000.00	GAA	July 2018		П	July 2018	Procurement	200	310100100004000 Travel Agency services, NET Plane tickets for NOBNS areas
			760,000.00	GAA	March 2018	March 2018	NA	March 2018	Small Value		1
	00		61,950.00	GAA	Quarterly	Quarterly	NA	Quarterly			
		100,000	100,000.00	GAA	Feb ZU Io	Pep 2018	NA	Feb 2018	Shopping		310100100002000 Supplies
	00	163 000 00	163 000 00	2	25.0040						MELLPI
(brief description if Program/ Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Code (PAP) Procurement /Program/Project
Remarks		Estillated banger (r.m.)	5		ent Activity	Procurement	Schedule for Each Procurem	Sched			
	9	imated Budget (Bhi									

Paddy Market Schedule for Each Procurement Alarby Source of Each Procurement Alarby Source of Each Procurement Source of	2018 NAO's Conference	1,500,000.00		1,500,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NIED	CAPACITY BUILDING FOR LOCAL NUTRITION WORKERS 310100100004000 Hiring services of an event organizer for conduct of	3101001
Procurement Propagatifysist Paris Paris Procurement Propagatifysist Paris Procurement Propagatifysist Paris Pa												Sub-total Sub-total	
Procurement ProgramProject Procurement Pr		74,025.08	23,	23.774.025					+	Shopping	NSD	- supplies	
Procurement Proputation Procurement Procurement Proputation Procurement Proc	action	100,000.00		100,00							NSD	- Meals and snacks	
PART	outstanding contribution to nutrition	30,000.00		30 00						Procurement		nutrition action	
Pall	of agencies/individuals with									Caroll Mohin	1400	- Professional fee and operational costs - Professional fee and operational costs	
PAGE	the Study on OFT Flus	409,600.00		1,409,60						Public Bidding	USD	Study on OPT Plus	
PAGE	Expenses for consultarry services for							\dagger			1400	City-Mnl)	
Part		50,000.00	0.00	50,00	GAA	Feb 2018	Feb 2018		Feb 201	Procurement	NSD	Travel agency service, plane tickets for NNC staff (Mnl-Legazpi	
Precurement ProgramProject ProgramPr	E Training	42,000.00	0.00	42,00	GAA	Feb 2018	Feb 2018	\dagger	Feb 201	Carolii Volino	NSD	PPAN M&E Training Poord and lodging with full board meals for TOT	
Procurement ProgramProject Procurement Pr	Course or the PPAN M and					+	70.00	\dagger	Api Zu ida	Shopping	NSD	- ASEAN National Costume	
Procurement Program/Project Project Proj		120,000.00		120,000	GAA	+	Apr 2018	t	Apr 2018		NSD	- Professional fee for facilitator and documenter	
Precurement ProgramProject Precurement Project Precurement ProgramProject Precurement Project		150,000.00		150,000	GAA	+	Apr 2018	T	Apr 2018	- I codi cilicin	NSD	- Entertainment	
Productional Nutrient Service Schedulers Productional ProgramPhoject Productional Nutrient Service Schedulers Productional Nutrient Schedul		100,000,00		100,000	GAA	+	Apr 2018	T	Apr 2018	Progurement	NSD	- Welcome dinner	
Procurement ProgramProject Page Page Procurement ProgramProject Procurement Project Procurement Project Procurement Pr		10,000.00		10,000	GAA		Apr 2018	H	Apr 2018	Caroli Valuo	NSD	Meals and snacks for internal meetings	
Procurement ProgramProject Page Page Procurement ProgramProject Procurement ProgramProject Page Procurement ProgramProject Procurement ProgramPro		10,000.00		10,000	GAA		Apr 2018		Apr 2018	Citoberra	NSD	- Printing of documentation report	7.0
Procument ProgramProject Page P		210,000.00		210,000	GAA		Apr 2018	+	Apr 2018	Shopping	NSD	T. Howards Consider	
Procurement ProgramProject Page	2018-2025	90,000.00		90,000	GAA	Apr 2018	Apr 2018		Apr 2018	Small Value	NSD	- Photovideo coverage	
Productment ProgramProject ProgramProject Productment Productment ProgramProject Productment ProgramProject Productment ProgramProject Productment ProgramProject Productment ProgramProject Productment ProgramProject Productment Productme	Framework for Nutrition Action Plan,	00000		0,100,00	9	7010	Apr 2010	t	Apr 2018	Public Bidding	NSD	- Accommodation (from DSA)	
Procurement ProgramPoyers ProgramPoyers Procurement	Formulate the ASEAN Strategic	00,000.00	(1)	3,400,000	GAA	Apr 2018	Apr 2018	t	Apr 2018		NSD	- Conference System rental	
Procurement ProgramProject Procurement Above Procurement Program Project Program Project Procurement Program Project Progr	Includes expenses for the Workshop to	40,000.00		240,000	GAA	Apr 2018	Apr 2018		Apr 2018	Procurement	NSD	- Meeting Package	
Procurement ProgramsProject Procurement ProgramsProjec		40 000 00		54,000	GAA	Apr 2018	Apr 2018	Н	Apr 2018	Small Value	NSD	- Van Rental	
Procurement ProgramProject Procurement Above Procurement Abo		54,000,00		333,282	GAA	Apr 2018	Apr 2018		Apr 2018		NSD	The Appear opines Plane tickets for local delegates	
Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procurement ProgramProject Procure		87,420.08	_	1,987,420	GAA	Apr 2018	Apr 2018		Apr 2018	Public Bidding	NSD	Traval Approx services Plane tickets for ASEAN delegates	
Procurement ProgramProject PAD Bind of Approx Subdul for Each Procurement Abrilly Procurement Abrilly Procurement ProgramProject PAD Bind of Approx Subdul for Each Procurement Abrilly Procurement Abri		92,900.00		52,500	GAA	Apr 2018	Apr 2018		Apr 2018	Shopping	NSD	- Supplies Token for resource persons and ASEAN participants	
Paul Procurement ProgramProject Paul		52 500 00		200,000	GAA	Apr 2018	Apr 2018		Apr 2018	Shopping	NSD	ASEAN-related Activities	
PROJECTION PROJECTION PRODUCTION PROTECTION PROJECTION PRO										Floodicincin	NSD	- Kaspersky License subscription for 2 years	
Procurement ProgramProject Project ProgramProject Project Procurement Project Proj		33,000.00		233,000	GAA					Small value	NSD	- internet connection subscription for backup link	
Procurement ProgramProject PANO Rode of Each Procurement Activity Procurement Activ		50,000.00		350,000	GAA					Shopping	NSD	 parts for replacement/upgrading and cabling 	
Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject PallO Procurement ProgramPoject Procurement ProgramPoject Procurement ProgramPoject Procurement Procurement ProgramPoject Procurement ProgramPoject Procurement Procur		00.000.00		100,000	GAA					Shopping	NSD	- Wireless mouse	
PAID		5,000,00		5,000	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Ehopping	NSD	- Cybernal Hard Drive	
PAMO Procurement ProgramProject PAMO Procurement PAMO Procurement PAMO Procurement PAMO Procurement Surveillance System Infect with Procurement Pamo Procurement Professional senting Surveillance System Infect with Procurement NSD Shopping Procurement NSD Shopping Procurement NSD Shopping Procurement NSD P		10,000.00		10,000	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Shopping	NSD	- Office Job Enterprise E3	
PMO/ Mode of Each Procurement ProgramProject PMO/ Mode of End-User Procurement PMO/ Procurement PMO/ Procurement End-User Procurement Surveillance System invest with End-User Procurement Surveillance System invest with Mode of End-User Procurement End-User Procurement End-User Procurement End-User Procurement End-User Procurement End-User En		74,000.00		574,000	GAA	May 2018	May 2018	N/A	May 2018	Shopping	NSD	- Computer Chair with arm rest	
Procurement ProgramiProject Procurement ProgramiProject Procurement Procurement ProgramiProject Procurement Proc		7,000.00		7,000.	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Shopping	NSD	Guage #22 ;Color: Beige	
Procurement Program Project PalO				11,000	GAY.	F6D 2010	Feb 2018	NA	Feb 2018	Shopping	NSD	- Steel Filing Cabinet Model MSCSM; 69"H x 39-3/8" W x 18 U	
Procurement Program Project End-User PMO/ End-User PMO/ End-User Procurement Program Project End-User Procurement Procurement Program Project End-User Procurement Procurement Program Project End-User		11,000,00		11 000	2		1 0000	†	1 40 20 10	Snopping	NSD	- Fire Extinguisher (Green) HCFC-123 Portable 10 lbs	
Procurement / Program/Project PMO Procurement / Program/Project End-User PMO Procurement / Schedule for Each Procurement / Signing Schedule for Each Procurement / Signing Significant Signing Signi		30,000.00		30,000	GAA	Feb 2018	Feb 2018	\dagger	Eah 2018	Shopping	NSD	 Laptop security cable with 4-digit combination lock 	
National Nutrition Sentinet Surveillance System linked with NSD Procurement Procurement Procurement NSD Procurement Procurement NSD Procurement NSD Procurement NSD Procurement Procurement NSD Procurement Procurement Procurement NSD Procurement Pr	website management	35,000.00		35,000.	GAA	Feb 2018	Feb 2018	T	Fob 2010	2		Information and Communications Technology	
Procurement ProgramProject PayOr Procurement ProgramProject Procurem	Includes budgetary expanses for the			120,000.	GAA	Dec 2010	Dec 2018	NA	Dec 2018	Shopping	NSD	- cash prizes	
Procurement /Program/Project		5 000 00		25,000	GAA	Dec 2018	Dec 2018	N/A	Dec 2018	Shopping	NSD	- Token for board of judges	
PNO/ Procurement ProgramProject PNO/ Procurement ProgramProject PNO/ Procurement ProgramProject Pnot/User Pnot/User Procurement ProgramProject Pnot/User		0,000.00		10,000.	GAA	Dec 2018	Dec 2018	N/A	Dec 2018	Shopping	NSD	- Meals and snacks during deliberation	
PMO/ Procurement / Program/Project PMO/ Procurement / Number / Procurement / Number / N		2,400.00		2,400.	GAA	Dec 2018	Dec 2018	NA	Dec 2018	Procurement	NSD	- Meals and snacks during onentation	
PMO/ Procurement Program/Project Progr		1,500.00		1,500.	GAA	Nov 2018	Nov 2018	NA	Nov 2018	Small Value	NICO	NNC Webby Awards	
Procurement / Program/Project PMO/ Procurement Program/Project PMO/ End-User Procurement							- 00 -010	N.	LAD 7010	Shopping	NSD	- Supplies including tshirt with print	
Procurement /Program/Project PMO/ Procurement /Program/Project PMO/ End-User PMO/ Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement / Signing Surve of Sub/ Open Motice of Signing Signing Procurement / Signing Pinds Pind		4,000.00		14,000.0	GAA	Feb 2018	Feb 2018	NA	Feb 2018	2	NSD	- Board and Lodging/Training Venue	
Procurement /Programi/Project End-User End-User Procurement /Programi/Project End-User Procurement /Programi/Project End-User Procurement /Programi/Project End-User Procurement /Programi/Project End-User Procurement /Project		2,000,00		160 000	CAA	E05 2018	10000			Procurement		Capacity-building for the web team and regional publishers	
Procurement / Programi/Project PMO/ Procurement Pmoving Pm		2,000.00		12,000.0	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value	NSD	Mode and snarks during Web Team meetings	
Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project National Nutrition Sentinel Surveillance System linked with NSD - NSD - NSD - Procurement NSD - Procurement (NSD - NSD - NSD - Procurement NSD - Public Bidding - - Public												Website Management	
Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project Procurement /Program/Project National Nutrition Sentinel Surveillance System linked with Procurement / Procurement / Program/Project NSD Procurement / NSD Procurement / Procurement / Procurement / Procurement / NSD Procurement / Procurement / Procurement / Procurement / NSD Procurement / NSD Procurement / NSD Shopping Shopping Procurement / NSD Shopping Shopping Procurement / NSD Shopping Procurement / NSD Shopping Shopping Procurement / NSD												Nutrition Information System	
Procurement /Program/Project Procurement /Schedule for Each Procurement Address of End-User Procurement National Nutrition Sentinel Surveillance System linked with Sund Procurement National Nutrition Sentinel Surveillance System linked with NSD Shopping -Supplies NSD Shopping -Professional fee (NNCC Counterpart) NSD Shopping -Procurement		0,000.00		1,500,000.0	GAA	1st Quarter	1st Quarter	NA	1st Quarter	Public Bidding	NSD	Professional services, development and maintenance of	
Procurement / Program/Project		00000		500,000						Procurement	100	- Professional fee (NNC Counterpart)	
Procurement /Program/Project Procurement Program/Project End-User PMO/ End-User Procurement Procurement		0,000.00		350,000.0	GAA					Small Value	NSD	- Supplies	
Procurement /Program/Project PMO/ Procurement / Program/Project PMO/ End-User Procurement Procurement Procurement Procurement Procurement Sub/ Open Of End-Procurement IB/REI Of Bids Award Signing Of Bids Award Signing Of Bids Award Of Bids Ontract Funds Of Bids On	Research Agenda 20182022			45,000.0	GAA					Shopping	NSD	- Board and Lodging	
Procurement /Program/Project PMO/ Procurement Activity Source of End-User Procurement Procurement	ervices in the formulation of PPAN		2000	240,000.0	GAA					Procurement	NED	Local NEWS 'in 10 areas	
Procurement /Program/Project End-User Procurement Procur	expenses to include consultancy									Small Value		National Nutrition Sentinel Surveillance System linked with	
Procurement /Program/Project PMO/ Procurement													
Estillated Dudges (First)	(brief description at Program/ Project)		MOOE	Total	Source of Funds		Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (F
	Remarks		- 000000		· -		rocurement A	le for Each F	Sched				

5	-					-		Ol obbing	NIE	310100100003000 Printing of tarpaulin streamers for sectoral campaigns and awards
sectoral campaigns & awards	13,000.00	13,000.00	GAA	Quarterly	Quarterly		Oriented	Shopping	NED	310100100003000 Printing cost of NNC brief at P30 per each for 4,750 copies
Printing of NNC briefs & tarpaulins for	142,500.00	142,500.00	GAA	May-18	May-18	N/A	May-18	Shonning		_
and PPAN	30,000.00	30,000.00	GAA	Monthly	Monthly	NA	Monthly	Small value	NIED	
Survey of Nutrition Messages Meals & snacks for orientation on NNC	1,000,000.00	1,000,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public Bidding	NIED	310100100003000 Consultancy services for conduct of Recall Survey of Nutrition
Consultancy for condud of Recall	1 000 000 00	2000 000 00								
Nutrition for Public Elementary School	4,800,000.00	4,800,000.00	GAA	Jul-18	Jul-18	Jul-18	Jul-18	Public Bidding	NIED	310100100003000 Printing and delivery cost of Lesson Plan on Nutrition for
primary school curriculum						9	- G	Procurement	NIEU	\perp
lesson plan for integrating nutrition in	700,000.00	700,000.00	GAA	Feb-18	Feb-18	Feb-18	Eph 18	Small Value		310100100003000 Consultancy services for development of lesson plan for
Life Course brochures Consultancy for the development of	2,400,000.00	2,400,000.00	GAA	Aug-18	Aug-18	Aug-18	Aug-18	Shopping	NIED	310100100003000 Printing and delivery of Nutrition in the Life Course brochures at
Printing & delivery of Nutrition iin the			9	, id	Mai-10	3	Mai-10	Procurement	NIED	310100100003000 Consultancy services for development of industrial and click
of Nutrition in the Life Course	200,000.00	200,000.00	GAA	Mar-18	Mar-18	NIA	Maria	Small Value		Nutrition Promotion Working Group
Nutrition Promotion Waking Group	100,000.00	100,000.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value Procurement	NIED	310100100003000 Meals and snacks at P500/pax x 25pax x 8 meetings of the
Mode 8 specks for meatings of			0,5	INIGI-10	Mdi-10	NA	Mar-18	Public bidding	NIED	
Consultancy or Nutriskvela Community	15.000.000.00	15,000,000,00	CAA	Mar 40	1 00 10	N/N	- RD-10	Shopping	NIED	310100100003000 Printing of NNC low-cost recipe book at P40/copy x 10,000 pieces
Printing of IEC materials	400,000.00	400 000 00	GAA	Feb-18	Fab 18	25	100	Procurement	NIED	310100100003000 Consultancy services for Nutrition Month evaluation
Consultancy for Nutrition Month	500,000.00	500,000.00	GAA	Feb-18	Feb-18	NIVA	E05 40	Small Value		
media promotion of 2018 Nutrition	9,000,000.00	9,000,000.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Public Bidding	NIED	310100100003000 Consultancy services for special events and media promotion of
distribution to various partners Consultancy for special events &	5/0,000.00	570,000.00	GAA	Jun-18	Jun-18	N/A	Jun-18	Shopping	NIED	310100100003000 Printing and delivery of IEC material on sweet potatoes at
Printing & delivery of IEC materials for										of Usage, Image and Attitude survey
planning & material development for key messages of PPAN2017-2022	15,000,000.00	15,000,000.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Public bididing	NIED	memory card, its USB 310100100000000 Consultancy services for comunications planning and material characteristics of PPAN 2017-2022 with conduct
ay Biyaya Season 12	24,800.00	24,800.00	GAA	Feb-18	Feb-18	NA	Feb-18	Shopping	NIED	310100100003000 Katumbas ay Biyaya Season 12 copies using Micro SD
Micrfo SD memory cardfor Katumbas			10.7500000			100	Jair-io	Sinddoile	NIEU	av Bivaya and One Nutrition, One Nation
Cell cards for Katumbaŧ ay Biyaya & one Nutrition. One Natisn	14,400.00	14,400.00	GAA	Jan-18	Jan-18	N/A	lan-18	C. T. C.		
Katumbas ay Biyaya Season 13	11,000,000.00	11,000,000.00	GAA	Jan-18	Jan-18	NA	Jan-18	Direct Contracting	NIED	310100100003000 Consultancy services for production and airing of Katumbas a
Consultancy for production & airing of		1,000,000.00	3	LeD-10	rep-10	Feb-18	Feb-18	Public Bidding	NIED	310100100003000 Consultancy for communications group to produce and an Bardon Mo Sa Nutritisyon Year 9 over DZXL
Consultancy for communications group	12,000,000.00	12 000 000 00	GAA	Eph 18		1				Public Information Services
in development programs	1,000,000.00	1,000,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NIED	310100100004000 Curisularity services for encompent programs for integrating nutrition in development programs (nutrition-sensitive programs) with conduct of trainings
training module for integrating nutrition	1 000 000 00		2							
evaluation of NPM & BNS trainings	1,000,000.00	1,000,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NIED	310100100004000 Consultancy services for conduct of results-based
course on Community Butnition Service	1,000,000.00	1,000,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NIED	310100100004000 Consultancy services for development of on-line course
Consultancy for development of online	2000000		GAA					de d	N.C.	competency-based training for BNS
of ocmpetency-based taining for BNS	1,200,000.00	1,200,000.00	2	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NED	
TESDA	25,000,000.00	25,000,000.00	GAA	Aug-18	Aug-18	N/A	Aug-18	Agency-to-Agency	MIED	31010010000000 Services for roll-out of trainings of BNS with TESDA
Printing of BNS Training with	270,000.00	270,000.00	GAA	Jan-18	Jan-18	N/A	Jan-18	Shopping	NIED	
	60,000.00	60,000.00	GAA	Apr-18	Apr-18	N/A	Apr-18	Shopping	NIED	and lodging at PT, 80Upbax x 33 x 3 days 310100100004000 Supplies for training on NiEM for NNC
conduct of NiEm Training		3	3	60-10	Len-10	NA	Feb-18	procurement	NIED	310100100004000 Training on Nutrition in Emergencies for NNC will be ward
Expenses for the boardand lodging	189,000.00	189 000 00	GAA	Ech 18	705.40		1	Small value		Outputed for the second second
COTIQUE OF NEW Halling	60,000.00	60,000.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Shopping	NIED	
and supplies and materials for the	315,000.00	315,000.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Small value procurement	NIED	310100100004000 Training on NPM for NNC with board and lodging at
to LGUs Expenses for the boardand lodging	280,000.00	280,000.00	GAA	Jan-18	Jan-18	N/A	Jan-18	Shopping	NIED	310100100004000 Printing of NPM Manual for LGUs at P400/copy for 700
Printing of IEC material for distribution	280 000 00		GAA					- apilo pidanig	NIED	National Conference of NAOs
	1,440,000.00	1,440,000.00	:	Feb-18	Feb-18	Feb-18	Eeh-18	Diship hidding		National Conference of Nutrition Action Officers
(brief description if Program/ Project)	MOOE CO	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Code (PAP) Procurement /Program/Project
Remarks	Estillated bander (Lint)	Esulla	·	ent Activity	Procurement A	Schedule for Each F	Schedu			
	4 - 4 Disabase (DND)	Total market								

		.,	3	001	000			Distance Diagram		Shipment of materials to provinces (purious illicitudilly lotting and	
(O validus agendes	1.150.000.00	1 150 000 00	GAA	0~ 2018	04 2016	2			2	the malle including	
delivery of BNS Forms and envelopes	1,150,000.00	1,150,000.00	GAA	Oct 2018	Oct 2018	Oct 2018	Oct 2018	Public Bidding	NPPD	Shipment to provinces) Envelope at Php 25 per set (bundle including forms and shipment to	
Covers expenses for the printing and	2,760,000.00	2,760,000.00	GAA	Oct 2018	Oct 2018	Oct 2018	Oct 2018	Public Bidding	NPPD	BNS forms at Php 6- per set (bundle including envelope and	
vanous LGUS	F1 3000.00	27,500.00	GAA	Mar 2016	Mar 2018	NA A	Mar 2018	Procurement	NPPD	Shipment of materials	
Freight and handling ofmaterials to	22 500 00	27 500 00	9	INIGI ZOTO	IVIGI ZOTO	NA	Mar ZUTA	Shopping	NPPD	BNS handbook	
selected LGUS	12,500.00	12 500.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	Tshirt at Php 250 for new BNSs	
Expenses for BNS kits for BNSs in	125,000.00	125,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Shopping	NPPD	persons/meemig for 4 meemigs	
Token for TWG-MFF meetings	30,000.00	30,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	NPPD	Token for TWG-MFF meetings at Php 500 per person for 15	
I OKEI I OI I VYOTIVOII			9	Granton	Guarteny	N. A.	Quarterly	Shopping	NPPD	persons per meeting for 4 meetings	
Tokon for TIAIC NICID	30,000.00	30 000 00	GAA	Ouarterly	Ouarterly				-	members per meeting for 3 meetings	
member	15,000.00	15,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shonning	NIBBO	Token for adhoc group on legislation at Php 500 per member for 10	
Token for TechCom members	139,500.00	139,500.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	NPPD	Token for TechCom at Php 1500 for chair and Php 1000 per member	
Token for SIAB members	64,000.00	64,000.00	GAA	Apr 2018	Apr 2018	N/A	Apr 2018	Shopping	NPPD	Token for SIAB at Php 3000 for the chair and Php 2000 per member for 14 members per meeting for 1 meeting and 15 members for 1 meeting.	
Token for GB members	54,000.00	54,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	NPPD	Token for GB at Php 3000 for the chair and Php 2000 each for the 12 members per meeting for 2 meetings	
Meals & snacks for mettings of the SUN Core Group	22,800.00	22,800.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value Procurement	NPPD	Meals and snacks for meetings of the SUN Core Group at Php 350 per person for 13 persons per meeting for 5 meetings	
partners	15,800.00	15,800.00	GAA	Jan 2018	Jan 2018	N/A	Jan 2018	Small Value Procurement	NPPD	Meals and snacks for meeting with partners at Php 350 per person for 45 persons	
Meals & snacks for NutCluster Working Group meetings Meals & snacks for meating with	10,800.00	10,800.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value Procurement	NPPD	Meals and snacks for Nut Cluster Working Group (WG) meetings Php 150 per person per meeting for 12 persons per meeting for 6 meetings	
meetings	42,000.00	42,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value Procurement	NPPD	Meals and snacks for Nutrition Cluster meetings at Php 350 per person for 20 persons per meeting for 6 meetings	
TWG MFF/Sub TWG on Rice Fortification meetings Meals & snacks for Nutrition Cluster	49,000.00	49,000.00	GAA	Monthly	Monthly	N/A	Monthly	Small Value Procurement	NPPD	Meals and snacks for meetings of the TWG MFF/Sub TWG Rice Fortification at Php 350 per person for 20 persons per meeting for 7 meetings	
meetings Meals & snacks for mostings of the	27,000.000	21,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value Procurement	NPPD	Meals and snacks for TWG NSIP meetings at Php 350 per person for 20 nearcons for 3 meetings	
legislation meetings Meals & snacks for TWG NSIP	15,750.00	15,750.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value Procurement	NPPD	Meals and snacks for adhoc group on legislation at Php 350 per person for 15 persons per meeting for 3 meetings	
Meals & snacks for TediCom meetings Meals & snacks for adioc group on	10,130.00	78,750.00	GAA	Monthly	Monthly	NA	Monthly	Procurement	NPPD	Meals and snacks for TechCom meetings at Php 350 per person at 25 persons per meeting for 9 meetings	
Medis & Shacks for Opportunity meetings	780 000	10 100	3	Qualitariy	Qualitally	NA	Quarterly	Procurement	NPPD	Meals and snacks for meetings of the Gabbard at rip soo per person at 25 persons per meeting for 4 meetings	
Assessment Assessment Assessment Assessment	35,000.00	35 000 00	GAA	May 2018	May 2018	NA	May 2018	Procurement Small Value	NPPD	Meals and snacks for SUN Country Assessment at Php 350 per person per day for 2 days	
Meals & snacks for SUII Country										_	
	109,040,700.00	109,040,700.00	GAA	- GD-10	Feb-18	N/A	Feb-18	Shopping	NIED	\vdash	310100100003000
III dillandi Nesoulo Sino	10 000 00	30,000.00	GAA	Feb-18	Feb-18	NA	Feb-18	Shopping	NIED		310100100003000
Expenses for furnituresand fixture for	12,000.00	12,000.00	GAA	Feb-18	Feb-18	NA NA	Feb-18	Shopping	NIED	\vdash	310100100003000
Advocacy jacket	150,000,00	400,000.00	GAA	Mar-18	Mar-18	NA	Mar-18	Shopping	NIED		310100100003000
Production of NNC andPPAN	400,000,000	1,000,000.00	GAA	Feb-18	Feb-18	Feb-18	Feb-18	Public bidding	NIED		310100100003000
Consultancy for evaluation &	1,000,000,00	00,000.00	GAY.	0 0	rep-18	NA	Feb-18	Shopping	NIED		310100100003000
Brochures and 10 Kuminments fan for BANGUN beneficiaries	80,000,00	80,000,00	3	5 6	1 0	NA	Feb-18	Shopping	NIED		310100100003000
Printing & delivery of Pinggang Pinoy	600.000.00	800 000 00	2	100	5			procurement	1	Ш	310100100000000
Nutrition Promotion Plan	500,000.00	500,000.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Small value	NED	On Consultancy services for formulation of PPAN Nutrition Promotion	310100100003000
partners	40,800.00	40,800.00	GAA	Monthly	Monthly	NA	Monthly	procurement	NIED	_	310100100003000
Snacks for NNC ISS Meals & snacks for meetings with	9,200.00	9,200.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small value	NIED		
(brief description if Program/ Project)	MOOE CO	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks			T								

	0	960.00	960.00	GAA	Jan 2018	Jan 2018	N/A	Jan 2018	Shopping	NPPD	Sticker paper for workshop on nutrition packages at Php 120 per set of 10 pieces
Sensitive		9,900.00	9,900.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	NPPD	Envelope kit for workshop on nutrition packages at Php 180 per piece
Supplies and materials for Workshop	5		1,100	3	001 2010	Jan 2010	NA	Jan 2018	Shopping	NPPD	Ballpen for workshop on nutrition packages at Php 20 per piece
	0	_	1 100.00	GAA	lan 2018	20102010		Jan 2010	Shopping	NPPD	piece
	0	825.00	825.00	GAA	lan 2018	lan 2018	1	2010	2		ream
	0	1,500.00	1,500.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	NPPD	Photocopy paper for workshop on nutrition packages at Php 250 per
	0	200.00	200.00	GAA	Apr 2018	Apr 2018	N/A	Apr 2018	Shopping	NPPD	Specialty paper for workshop on nutrition packgaes at Php 40 per set
1			160.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Shopping	NPPD	Specialty paper for workshop on camote at Php 40 per set of 10 pcs
		2	2,500.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Shopping	NPPD	ID tags for participants of the workshop on nutrition sensitive programs at Php 50 each
			2,600.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workshop of Cluster 2 at Php 50 each
Formulation Workshop			2,600.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workshop of Cluster 4 at Php 50 each
Supplies and materials for RPAN			4,400.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workshop of Cluster 3 at Php 50 each
			4,400.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workshop of Cluster 2 at Php 50 each
			3,300.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workshop of Cluster 1 at Php 50 each
			0,000.00	3	Len York	rep 2010	N/A	Feb 2018	Shopping	NPPD	ID tags for participants of RPAN formulation workship or Assimin at Php 50 each
		3,500.00	3 500 00	GAA	Eah 2018	E05 2018			0	-	50 each
		1,500.00	1,500.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Shopping	NPPD	ID tags for participants of the workshop on nutrition packages at Phip
		1,300.00	1,300.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Shopping	NPPD	WYD reagents
Details to be requestedfrom ITDI		458,800.00	458 800.00	GAA	Aug 2018	VIII 2010	NA	Mar 2018	Procurement	NPPD	participants for RPAN formulation workshop of reg 10, CARAGA
		374,400.00	374 400 00	CAA	Mar 2018	2000		:	Procurement Small Value	-	9,11,12 pax for RPAN formulation workshop of regs. 9,11,12
		504,000.00	504,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value	NPPD	Board and lodging at Php 1800 per person per day for 4 days of reg.
. J.		374,400.00	374,400.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per person per day for 4 days of
•		518,400.00	518,400.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per person per day for 4 days of participants for RPAN formulation workshop of Regions 3, 4A, 4B, 5
		633,600.00	633,600.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per person per day for 4 days for participants of RPAN formulation workshop at regions 1,2,CAR,NCR
Covers expenses for beard and loaging for the conduct of various training/workshops		9,600.00	9,600.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging of participants of enhancement of RPAN guidelines after pilot run for region 6 at Php 800 per night per person for 1 night
		115,200.00	115,200.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per person per night for 4 days for participants of RPAN formulation workshop pilot run for region 6
		72,000.00	72,000.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per person per night for 2 nights for orientation of RPAN guidelines for RPAN Planning team
		216,000.00	216,000.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per day per person for 4 days for workshop on nutrition packages
		135,000.00	135,000.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per day per person for 3 days for workshop on camote
		777,600.00	777,600.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Small Value Procurement	NPPD	Board and lodging at Php 1800 per day per person for 4 days for meetings of 3 national associations
(brief description if Program/ Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Code (PAP) Procurement /Program/Project
Remarks		Estimated Budget (PhP)	Esti		ctivity	Schedule for Each Procurement Activity	le for Each P	Schedu			

		0 100,002,200.00	1/0,102,200.00					CHARLEST CHARLEST CONTROLLED	CONTRACTOR		SUD-TOTAL	
0 00	5.00		16,179,845.00						Tocaromon		for 2 days	
	0.00		/2,000.00	GAA	Apr 2018	Apr 2018	Apr 2018	Apr 2018	Small Value	NPPD	Board and Lodging for 20 persons at Php 1800 per person per day	
NSIP meeeting	000		75 000 0	2			1	20.00	Procurement	NPPU	Php 15,000 per van	
Expenses for the 2nd Quarter TWG-	0.00	30,000.00	30,000.00	GAA	Apr 2018	Apr 2018	Apr 2018	Apr 2018	Small Value		Via Postel for and Ounter TMC NSID meeting in Pangasinan at	
policy guide	0.00	2,250,000.00	2,250,000.00	GAA	Apr 2018	Apr 2018	Apr 2018	Apr 2018	Public Bidding	NPPD	Consultancy Consides for review and revising the policy guide	
Conduct of review and revising the			8,000.00	GAA	Apr 2018	Apr 2018	N/A	Apr 2018	Procurement	NPPD	Van rental for PhilCAN PPAN Workshop at Php 4000 per van	
THICAN FRAN WORKSEY	000		0,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Shopping	NPPD	Supplies for participants of PhilCAN PPAN Workshop at Php 200 per person	
Includes expenses for the conduct of	000	90,000 8	8,000,00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Procurement	NPPD	Board and lodging for participants of PhilCAN PPAN Workshop at Php 1800 per person per night for 3 days	
	00		200,000.00	GAA	Mar 2016	Mar 2018	Mar 2018	Mar 2018	Procurement	NPPD	Van rental for LGU mobilization activities at provincial and municipal levels	
at provincial and municpal levels	000		250,000,00	2 3	Midi 2010	Mar 2016	Mar 2018	Mar 2018	Shopping	NPPD	Supplies for LGU mobilization activities at provincial and municipal levels	
Expenses for board ant lodging and supplies for LGU mobilization activities	.00		250,000,00	0 3	Mar 2010	Mar 2010	Mar 2018	Mar 2018	Public Bidding	NPPD	Board and lodging in relation to LGU mobilization activities at provincial and municipal levels	
	000	2 500 000 00	28,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value Procurement	NPPD	Meals and snacks for meetings or I Wo flutilion sensitive programs at Php 350/ person for 20 persons per meeting for 4 meetings	
various meetings with partner agencies	3 3		30,800.00	GAA	Monthly	Monthly	N/A	Monthly	Small Value Procurement	NPPD	Meals and snacks for TAN PHL -3 Core Group meetings at Php 350 per person for 8 persons per meeting for 11 meetings	
Expenses meals and stacks for	3 8		03,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	NPPD	Meals and snacks for intra department nutrition group (DA, DSWD, DOH) at Php 350 per person per meeting	
	8	£3 000 00	53,000,00	9 9	Mar 2010	Mar 2018	NA	Mar 2018	Procurement	NPPD	Vehicle rental for RPAN formulation workshop of regs 10 and CARAGA at Php 8000 per van	
	00	16,000,00	16 000 00	2		Wich Polo	NA	Midi 2010	Procurement	NPPD	regions 9,11,12 at Php 8000 per van	
	00	8,000.00	8,000.00	GAA	Mar 2018	Mar 2018	NIA	2010	Procurement Small Value	1	formulation workshop of reg 7 and 8	
	00	8,000.00	8,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Small Value	NPPD	Php 8000 per van Vehicle rental at Php 8000 per van for participants of RPAN	
	00	8,000.00	8,000.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Small Value Procurement	NPPD	Vehicle rental for RPAN formulation workshop pilot run for region 6 at	
RPAN formulation workshop		10,200.00	10,200.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Shopping	NPPD	Supplies for participants of ARMM RPAN formulation workshop at phy 200 per person	
vehicles rentals for the conduct of	3 3	10 200	10,400.00	GAA	Mar 2018		NA	Mar 2018	Shopping	NPPD	Supplies for participants of RPAN formulation workshop of regs 10 and CARAGA at Php 200 per person	
	00 5	10,400.00	14,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	Supplies at Php 200 per person for RPAN formulation workshop of regs 9,11,12	
	8 8	10,400.00	10,400.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	Supplies for participants of RPAN formulation workshop of regs 7 and 8 at Php 200 per person	
	3 3	40,000.00	3,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Shopping	NPPD	Supplies for participants of RPAN formulation workshop (reg 3) at Php 200 per person	
	5	3 800 0	2,000.00	GAA.	Feb 2010	Heb 2018	N/A	Feb 2018	Shopping	NPPD	Supplies at Php 200 per person for participants of RPAN formulation	
	8 8	17 600.00	35,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	Reproduction services at Php 35,000 per cluster of RPAN	
	8 8	35,000.00	35,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NDED	Reproduction services at Php 35,000 per cluster of RPAN	
of documents for RPAN	00	35,000.00	35,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD	Reproduction services at Php 35,000 per cluster of RPAN	
Includes expenses for the reproduction	00	35,000.0	35,000,00	GAA S	Mar 2018	Mor 2018	NA	Feb 2018	Shopping	NPPD	Reproduction services at Php 35,000 per cluster of RPAN	
	00	35,000.0	35,000.00	GAA	Nov 2018	Nov 2018	NA	Nov 2018	Shopping	NPPD	Supplies for SUN Marketplace at Php 15000	
	0 0	15,000.00	2,500.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Shopping	NPPD	Envelope kit for workshop on nutrition sensitive at Php 50/piece	
	5 0	2 500 00	1,000.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Shopping	NPPD	Rallnen for workshop on nutrition sensitive at Php 20 per piece	
	5 0	2,500.00	2,500.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Shopping	NPPD	Notabook for workshop on putrition sensitive at Php 50 per piece	
(brief description if Programs Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks		Estillated badget (1)	180			Schedule for Each Procurement Activity	e for Each Pi	Schedul				
		mated Budget (PhP)	Ecti									

Column C		8 8	52,800.00 52,800.00	52,800.00 52,800.00	GAA GAA	Quarterly	Quarterly	N/A	Quarterly	Procurement Shopping	Region I	- EW	3101001
Part					Q.	1007 2010		\dagger	NOV ZUTS	Procurement	1.09.01.	-	3101001
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Part Productioned ProgramPhysical Part Part Productioned ProgramPhysical Part Part Productioned ProgramPhysical Part Part Productioned Part Part Productioned Part	Meals & snacks of RPAN PIR			100,000.00	GAA	NOV ZOTO		1	Nov 2018	Shopping		+	3101001
Part	Nutrition Awarding Ceremony (RNAC)	00		100,000.00	GAA	Nov 2018			Nov 2018	Procurement	Region I	+	
Part Productioned Propagation Physics Part Productioned Propagation Physics Part Productioned Propagation Physics Part Productioned Propagation Physics Productioned Propagationed Physics Productioned Propagationed Physics Productioned P	supplies & materials for Regional	36		450 000 00						Small Value		+	31010016
Part Problement Part Part Problement Part Problement Part Problement Part Problement Part Problement Part Problement Part Part Problement Part Problement Part Problement Part	Venue rental, meals & snacks &	0		13,600.00	GAA	Apr 2018			Apr 2018	Snopping		,	31010010
Part Production of Project	Implementation	8 8		30,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018		Region		31010010
Package Pack	for M & F of Local Level Plan	5		20,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Procurement		+-	
Part	Meals & snacks & supplies & materials	5								Small Value		+	31010016
PARCES PROCUMENTAL PARCES PARCES PROCUMENTAL PARCES PROCUMENTAL PARCES PROCUMENTAL PARCES PA				10,000.00	GAA	001 2018	Oct 2018	NA	Oct 2018	Floodicilicit		+	3101001
PARCES PROCUREMENT Project PARCES PROCUREMENT ACTION PROCURMENT ACTION PROCUREMENT ACTION PROCUREMENT ACTION PROCUREMENT ACTION PROCUREMENT ACTION PROCURMENT ACTION PROCUREMENT ACTION PROCURMENT ACTION	Meeting	ŏ		10,000,00						Small Value	Region I	Region I near nesearch a poverophism constraint mooning	
Part	Research & Development Consortium									0 - 11/-1		+	31010010
Part Procurement ProgramProject Paylo Paylo Procurement Activity Paylo Procurement ProgramProject Paylo	Meals & snacks of Region I Health	30	10,000.0	10,000.00	GAA	Oct 2018		NA	Oct 2018	Procurement	Region I	⊢	
Procurement ProgramProject PayO Procurement Activity Procure	meeting	5								Small Value		⊢	31010010
Part Procurement ProgramProject Part P	Meals & snacks for NUTRICOMNET	20	20,000.0	20,000.00	GAA	Jun 2018		NA	Jun 2018		i cogioi i	_	
PACE Procurement ProgramProject PACE Procurement PACE Procurement PACE Procurement PACE Procurement PACE Procurement PACE Procurement PACE	Miegio & Stacks for trongs.										Degion		
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Procumental ProgramProject PayO Mode of Such Procumental Activity Regularization and Materials ProgramProject Procumental ProgramProject Procumental Regularization and Materials and Materials and Materials ProgramProject Procumental Regularization and Materials ProgramProject Procumental Regularization and Materials ProgramProject Procumental Regularization Procu		0		30,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Small Value		-	
Part Procurement ProgramProject Procurement ProgramProject Part Procurement ProgramProject Part Procurement ProgramProject Part Procurement ProgramProject Part Procurement Part	Meals & snacks for RBATF meeting									•	Region	\vdash	31010010
Procurements ProgramProject Page Page Page Procurement ProgramProject Page Page Page Page Page Procurement ProgramProject Page Page Page Procurement ProgramProject Page Page Page Procurement ProgramProject Page		Č	20,000.0	20,000.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Circopolis	Region		31010010
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Procurement ProgramProject PAGO Procurement Activity PAGO Procurement Activity	Simplies & materials & meals & snacks			00,000.00	3	MIGI ZUTO	Mar 2016	NA	Mar 2018	Procurement	Region I		31010010
Procurement ProgramProject Payo Mode of Supplies and Illandrials Procurement ProgramProject Payo Procurement Activity Procu	Evaluation Team meeting	0	30,000.00	30 000 00	CAA	Mar 2018	10000			Small Value	region	-	31010010
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Procurement ProgramProject End User Procurement Activity Pro	Simplific 8 materials 8 meals 8 spacks									1 local cilicin		_	01010010
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Procurement ProgramProject Procurement Pr	Supplies & Illaterials & Illeans & Silvers		37,500.00	37,500.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Chapping		Regional Nutrition Committee Meeting	
PAIO Mode of Endulation Including Supplies and Materialis available at PS A 1802 A 1803 A 18	Simplific & materials & meals & snacks												
Procurement Program Project PMO PMO Procurement Program Project PMO Procurement Program Project PMO Procurement Program Project PMO													
Procurement ProgramProject PMO Mode of Applicat of Sub-Quant Notice of 1846 Procurement Activity PMO Mode of 1846 Supplies and Materials available at PS A 17512 26 Application of Requirement Activity PMO Procurement Activity PMO P		7	8,828,280.37	8,828,280.37					00112010	Sinddoile	All KOS		1030010001
Procurement Program Project			1,553,543.00	1,553,543.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All ROS		1030010001
Procurement ProgramProject PMO/ End-User PMO/ End-User PMO/ End-User Procurement Activity PMO/ End-User PMO/ End-User Procurement Activity PMO/ End-User PMO/ End-User PMO/ End-User Pmocurement Activity PMO/ End-User Pmocurement Activity Pmocurem			1,160,433.64	1,160,433.64	GAA	Jan 2018	Jan 2018	N/A	Jan 2018	Shopping	All ROS		1030010001
Procurement ProgramProject PMO/ End-User			131,849.00	131,849.00	GAA	Jan 2018	lan 2018	NIA	100 2010	Shiddous	All ROS		1030010001
Procurement Program Project PaiO Mode of Each Procurement AdaPosi of Supplies and Interdists available at PS			154,400.00	154,400.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Chopping	All ROS		1030010001
Procurement ProgramiProject PMO/ End User Procurement Activity Sub-open Mode of End User Procurement Activity Supplies and indicativists supplies and indicativists supplies and indicativists supplies and indicativists supplies All ROs Common indicativists supplies All ROs All ROs Common indicativists supplies All ROs All ROs All ROs All ROs All ROs Common indicativists supplies All ROs Common indicativists supplies All ROs All			41,450.00	41,450.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Chopping	All ROS		1030010001
Procurement ProgramProject PMO/ End-User PMO/ End-User PMO/ End-User Pmocurement Adal-Post of Supplies and Materials supplies and materials supplies All ROs Common office supplies	Ciliono anno F		334,360.00	334,360.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All DOS	L	1030010001
Procurement ProgramProject PMO Mode of End-User Procurement ProgramProject ProgramProject Procurement ProgramProject	offices daily operations		45,000.00	45,000.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	All ROs	L	1030010001
Procurement /Program/Project PMO Mode of End-User Procurement Activity Source of End-User Procurement Activity Procure	S but necessary for NNC regional		45,000,00	237,999.00	GAA	Jan 2018	Jan 2018	N/A	Jan 2018	Shopping	All ROs	L	1030010001
Procurement /Program/Project	Supplies and materialsnot available at		227 000 00	227,000,00	GAA	Jan 2018	Jan 2018	N/A	Jan 2018	Shopping	All ROs		1030010001
Requirements Procurement /Program/Project End-User Procurement Activity Source of Budge (PhP) Mode of Ada/Post of BigREI Open Indice of			227 555 00	227,555,00	GAN	Jan 2010	Jan 2018	NA	Jan 2018	Shopping	All ROs	1	100001
Procurement /Program/Project			532.847.00	532 847 00	000	Jan 2010	Jan 2010	NA	Jan 2018	Shopping	All ROs		1030010001
Procurement /Program/Project PMO/ Procurement Procur			77,034.25	77 034 25	000	Jan 2018	Jan 2010	NA	Jan 2018	Shopping	All ROs		1030010001
Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project Pmo/ Procurement Program/Project Pmo/ Procurement Program/Project Pmo/ Procurement Program/Project Pmo/ Procurement Program/Project Pmo/ Procurement Pmo/ P			77,499.00	77 499 00	GAA	Jan 2018	Jan 2010	NA	Jan 2018	Shopping	All ROs		1030010001
Procurement /Program/Project PMO/ End-User			135,992.48	135,992.48	GAA	lan 2018	120 2018	160	Jail 2010				1030010001
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Procurement /Program/Project PmO/ PmO/ Procurement /Program/Project PmO/ Pmo/ Procurement /Program/Project PmO/ Procurement /Program/Project PmO/ Pmo/ Procurement /Program/Project PmO/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo/ Pmo			27.020.74	342,820.74	GAA	_		140.00,00			All ROs		1030010001
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Procurement /Program/Project / AdaPost of Sub/ Open Notice of Contract Funds MOOE Contract Product Pr	Tickle of DC for NNC Decional		1 457 096 91	1 457 006 01	3						All ROs	1	1030010001
Code (PAP) Procurement /Program/Project End-User PMO/ End-User Procurement			135.517.24	135 517 24	200	Т					All ROs	1	1030010001
Code (PAP) Procurement /Program/Project PMO/			47.512.26	47 512 26	2							Supplies and materials available at PS	7.1.0
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Procurement /Program/Project Procurement Program/Project PMO/													
Schedule for Each Procurement Activity Source of Mode of Source of	Project	8	MOOE	Total	Funds	Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of	Procurement	End-User		Code (P
Estimated Budget (PhP)	(brief description if Program/	3			ource of	_				Mode of	PMO/	0 8	
	Remarks		and budget to ,	Louin		ctivity	rocurement A	e for Each P	Schedul				
			sated Rudget (PhP)	Ectim									

				9	1	odii to id	NA.	20172010			- procurement of LED projector
management	14,800.00	4.800.00	14.8	GAA	lan 2018	lan 2018		200	Shopping	Region I	Records management
Purchase of LED projector for records	2,000.00	2,000.00	2,0	GAA	Feb 2018	Feb 2018	8 N/A	Feb 2018	Shopping	Region I	- printing of tarpulin
Printing of tarpaulin for NNC Quality					H				C C C C C C C C C C C C C C C C C C C		
De la constantina della consta	50,000.00	50,000.00	50,0	GAA	Jun 2018	Jun 2018	N/A	Jun 2018	Shopping	Region I	d. 10 Kumainments
materials	10,000.00	10,000.00	10,0	GAA	Jun 2018	Jun 2018	N/A	Jun 2018			340100100003000 c. 10 Kumainments Advocacy Mugs
Production and printing of advocacy	15,000.00	15,000.00	15,0	GAA	Aug 2018	Aug 2018	N/A	Aug 2018			b.
	30,000.00	30,000.00	30,00	GAA	Nov 2018	Nov 2018	NA	Nov 2018	Shopping	Region	'310100100003000 IEC MATERIALS '310100100003000 a. First 1000 days 2019 wall calendars
					+			102 4041			+
	75,000.00	75,000.00	75.00	GAA	Nov 2018	Nov 2018	NA	Jun 2018	Procurement	Colicia	'310100100003000 a. Articles/Press Releases/Nutrition Corner
	150 000 00	00 00	150.00	0	+	20040	t		Small Value	Region I	4
	50,000.00		50,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018			'310100100003000 - 10 radio stations
	300,000.00		300,00	GAA	+	May 2018	†	May 2018			
Nutrition in print and media									Procurement	Keylori	10 Kc
of various advocacy pregrams on	75,000.00		/5,00	GAA	May 2018	May 2018		May 2018	Small Value	Dogion	+
Local Media Campaignthrough airing	80,000.00		80,000.00	GAA	\vdash	May 2018		May 2018			-1 FM radio station
	80,000.00		80,00	GAA	\neg	May 2018	NA	May 2018			-
				9	1	ind to it	1	Ividy 2010			
	85,000.00	00.00	85,000.00	GAA	May 2018	May 2018	+	May 2018	Procurement	Region I	
									Small Value		R
											'310100100003000 Regional Local Media Campaign
Radio Flogiai i	5,000.00	5,000.00	5,00	GAA	Jul 2018	Jul 2018	N/A	Jul 2018		Region I	+
Meals & snacks for trie-Allittuen Tayo									Procurement		+
Conference	15,000.00	0.00	15,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Small Value	Region I	H
Meals & snacks for the Press				9		001	200	2012010			-
Ladici activity	40,000.00		40,000.00	GAA	Jul 2018	Jul 2018	NA	JUI 2018	Shopping	Ó	'310100100003000 - Supplies and materials
materials for the 20 to leading it worth	40.000.00		40 000 00	GAA	1.1 2018	1.10048				Region I	_
Meals & snacks and supplies &											310100100003000 Nutrition Month 2018 Activitics
											+
of Trainers on Nutritionin Emergencies				9	70.00	70.00	2	Apr 2010	Procurement	Region	310100100004000 - Supplies and materials
materials & honoraria for the Training	166,000.00	100	166,000.00	GAA	Apr 2018	Apr 2018	-	200	Small Value		Tra
Board & lodging, supplies and								1			+
Of Flatilities of Dasic Control								8.	Procurement	ú	
of Trainers on Basic Course of BNS	282,000.00	200	282,000.00	GAA	Sep 2018	Sep 2018	NA	Sep 2018	Small Value	Region I	310100100004000 - Board & Lodging
Board & lodging, supplies and											Trai
											310100100004000 - Honoraria
on LNPM					G			7 6hV	Procurement	Region	
materials & honoraria for the Training	282,000.00		282,000.00	GAA	Aug 2018	Aug 2018	NA	Aug 2018	Small Value		310100100004000 - Roard & Lodging
Board & lodging, supplies and											310100100004000 - Supplies and materials
officers									0	- Cogicii	actio
volunteers, coordinators & action	20,000.00		20,000.00	GAA	Mar 2018	Mar 2018	N N	Mar 2018	Shopping	Region I	Rec
Conference for local publican										9	\vdash
for NGO Forum	40,500.00		40,500.00	GAA	Dec 2018	Dec 2018	N/A	Dec 2018	Procurement	Region I	+
Supplies & materials &meals & snacks									Small Value	g	310100100004000 - Board & Lodging
meeungs	43,400.00		43,400.00	GAA	May 2018	May 2018	NA	May 2018	Circhonia	Region	31010010004000 - Supplies and materials
D/CNPCs & BNSs Federation	8,000.00		8,000	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Shonning	Region	
& board and lodging forNAOs,	40,000.00		40,000	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Small value		Assistance
Meals & snacks & supplies & materials											
									Floodicilicit		310100100004000 - Travelling Expenses
workshop	251,000.00	100	251,000.00	GAA	May 2018	May 2018	NA	May 2018	Small Value	Region I	
pool Nutrition Diagning/S gross)											+
											Local Nutrition Committees participating in LGU mobilization workshop
0.00			į		Signing	Award	of Bids	IB/REI		Eld-Coci	
(brief description if Program/ Project)	8	MOOE	Total	Funds	Contract	Notice of	Sub/ Open	Ads/Post of	Mode of	PMO/	Code (PAP) Procurement /Program/Project
Remarks				,	Housily	Schedule for Each Flocal ellieth Activity	THE TOT EACH	Sched			
	et (PhP)	Estimated Budget (PhP)			Activity	Programant	in for Each	Cahad			

Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference BNSs Federation Conference Meals & snacks and supplies & materials for the NGO Forum on Nutrition	9,400.00 5,000.00	5,000.00	GAA	-			200	-	1.0800	- gasoline	
Meals & snacks and supplies & materials for the NAOs D/CNPCs and BNSs Federation Conference BNSs Federation Conference Meals & snacks and supplies & materials for the NGO forum on Nutrition	9,400.00	9,400.00			Oct 2018	1	Oct 2018	shopping	Penion II	- supplies & materials	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference BNSs Federation Conference Meals & snacks and supplies & materials for the NGO Forum on		00 000	GAA		Oct 2018	8 NA	Oct 2018	shopping	Region II		
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference	1,100.00	21,130.00	GAA	Oct 20.18	Oct 2018	8 N/A	Oct 2018	procurement	Region II	- meals & snacks	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference	21 150 00	24 450 00	2		+			On all soles	Region II	NGO forum for Nutrition	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference		10,000.00	3	Qualitary	Quarterly	y NA	Quarterly	shopping	Region II	b. supplies & materials	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference	10,000,00	10,000,00	2	Ouartorly.		H	- Cuditori	procurement	Region II	a. meals & snacks	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference	24,000.00	24,000.00	GAA	Quarterly	Quarterly	N/A	Orienterly	small value		- BNS Tederation	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference						\forall		0.00	Region II	b. supplies & material	
Meals & snacks and supplies & materials for the NAOs, D/CNPCs and BNSs Federation Conference	6,000.00	6,000.00	GAA	Quarterly	Quarterly	V NA	Quarterly	shopping	Dogion II	a. Illedis a silacho	
Meals & snacks and supplies &	14,000.00	14,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	small value	Region II	a moste & enacks	
Andrew opposite and simplifies &	1,000,00								Region II	- D/CNPC federation	
		0,000.00	GASA	Qualitary	Quarterly	/ N/A	Quarterly	Shopping	Region II	h sunnlies & material	
	6 000 00	6,000,00	GAA	O intotal			Quarterly	procurement	Region II	a. meals & snacks	
	12,000.00	12,000.00		Quarterly	Quarterly	NIA	Ouarted	Small value		- NAC Tederation	
									Region II	Assistance to recerations	
						\forall			Region II	- supplies and materials	
Op Nadimori	25,600.00	25,600.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	Region II	- Board and lodging	
materials for LGU mobilization. Scaling		0/4,400.00	GAA	Quarterly	Quarterly	NA	Quarterly	procurement	Region II		- 70
Board & lodging and supplies and	374,400.00	374 400 00		Ouartorly	O materials	+		Small value	Region	LGU mobilization: Scale up nutrition	
			GAA			+		Support	Region	Printing of BNS ID cards	
	144,780.00	144,780.00	GAA	Mar 2018	Mar 2018	1	Mar 2018	shopping	Dogion II	- transportation/gasoline	
	16,800.00	16,800.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	Donion II	- Illudio di la orizona	
expenses for the FNS-EWS Monitoring	30,000.00	36,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small value	Region II	mosts and spacks	
Meals & snacks and trænportation	36,000,00					-			Region II	FNS-EWS Monitoring	
		10,000,00	3	Muditariy	Qualieny	NA	Quarterly	Shopping	Region II	- Gasoline	
Monitoring	10 000 00	10,000,00		O material		-			Region II	Bantay Asin Monitoring	
Expenses for gasoline for Bantay Asin	4,000.00	4,000.00	GAA	Dec 2018	Dec 2018	NA	Dec 2018	Shopping	Region II	anolios 9 materials	
materials for the conduit of PIR	4,000,00	00000	3	Day 2010	Dec 7010	NA	Dec 2018	procurement	Region II	- meals & snacks	
Meals & snacks and supplies &	36,000.00	36,000,00	GAA	100 2018	1100 2018	1		Small value	Negion	Regional Program Implementation Review	
						+		Sinddoile	Region	- supplies & materials	
	155,000.00	155,000.00	GAA	Oct 2018	Oct 2018	1	Oct 2018	Shonning	Region	- other services	
Nutrition Awarding Ceremony (RNAC)	20,000.00	20,000.00	GAA	Oct 2018	Oct 2018	NA	Oct 2018	procurement			
other services for the 2018 Regional	/5,000.00	75,000.00	GAA	Oct 2018	Oct 2018	NA	Oct 2018	Small value	Region II	- Snacks	
Spacks & supplies andmaterials and	25 000 00		975000000						Region II	Regional Nutrition Awarding Ceremony	
			+			T		procurement	Kegion	- Meals and snacks	
Nationalis	14,000.00	14,000.00	GAA	2nd Quarter	2nd Quarter	NA	2nd Quarter	Small value	Posion II	- Outpies dia materiale	
The LGO Illottioning and evaluation of		10,000.00	GAA	Mar ZUIO	Mar 2018	NA	Mar 2018	Shopping	Region II	Simplies and materials	
snacks and other related expenses for	18.600.00	18 600 00	GAA	Mor 2019	2nd Quarter	T	21	Dilect Contracting	Region II	- Plane Fare	
Supplies & materials ard means &	32 000 00	30,000.00	GAA	2nd Quarter	2nd Quarter			Direct Contracting	Region II	- Gasoline	
	25 000 00	25 000 00							Region II	e. Regional Heda Group weeking	
	27,000.00	27,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly		Region II	d. Regional bantay Asii Lask Folce Meeting	
Collination	30,000.00	30,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly		Region II	c. Regional Nutrition Cluster Meeting	
Committees	36,000.00	36,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Pi Codi Cilicin	Region II	b. RTWG/RTAN/RNET Meeting	
Expenses for meals & slacks for	9,000.00	9,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	procurement	Region	a. Regional Nutrition Committee Meeting	
The state of the s	73,000.00	73,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small value	Region II	- Meetings held (provinsion of meals and snacks)	
									Region II	Structure for Policy Formulation Maintained	
		10,000.00	GAA	Mar 2010	Mar 2018	NA	Mar 2018		Region II	- meals and snacks	
RNC Strategic Plan	13.500.00	13 500 00	2	100000	2000					Formulation of RNC Strategic Plan	
Meals & snacks for theformulation of										I ocal Nutrition Action Plans Formulated	
										Sub-rotal	
	3,096,500.00	3,096,500.00							rogion	PLDT Bills	
Office additions	96,000.00	96,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly		Region	Office Drinking water	
preventive manterialized version and	3,600.00	3,600.00	GAA	Quarterly	Quarterly	NA	Quarterly	procurement	Region	Gasoline/Vehicle maintenance	
Expenses for final loading expenses and	120,000.00	120,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small value	Region	Cleaning maintenance of aircon	
	8,000.00	8,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		Region		
riojecaj	MOOR	Total	- Gillo	Signing	Award	of Bids	IB/REI	Procurement	End-User	Procurement /Program/Project	Code (PAP)
(brief description if Program/			Source of	1	Notice	2 1		Mode of	PMO/		
Remarks	Estimated Budget (PnP)	Estimat		ctivity	Schedule for Each Procurement Activity	ile for Each F	Schedu				

	8 8		3 178 530 00	GAA	Quarterly	Quarterly		Quarterly	procession	Region II	Casoline Wehicle Maintenance	
Preventive maintenance of vehicle	8 8		10,000.0	GAA	\vdash	May 2018	8 N/A	May 2018	Small value	Region II	- Production cost of tans	
Production of collaterals	8 00	14,150.00	14,150.00		May 2018	May 2018	1	May 2018		Region II	g. Production of Collaterals	
							+			Region II	- Billboard printing and installation	
ECCD FIR IEC materias	00	0 35,000.00	35,000.00	GAA	May 2018	May 2018	NA	May 2018	Shopping	Region	- Tarpaulin Printing Cost	
Production of 10 Kumanments &	00		20,000.0	1	+	Mar 2018	†	Mar 201		Region II	f. Production of 10 Kumainments & First 1000 days IEC Material	
					+		+	way 20	Sinddoire	Region II		
for Batang Radyo sa Nutrisyon	00		10,000.00	GAA	May 2018	May 2018	NIA	May 2018	proceducing	Region II	- meals & snacks	
Meals & snacks & supplies & materials	00	0 187,500.00	187,500.0	GAA	+	May 2018	+	May 2018	Ornali value	Region II	e. Batang Radyo sa Nutrisyon Congress	
							+	0011201	Caroli voluo	Region	2. Presentation of LMP	
	00	0 10,800.00	10,800.00		Jan 2018	Jan 2018	NA	lan 2018	procurement			
			14,000.00		Jul 2018	Jul 2018	NA	Jul 2018	Small value	Region II	- kalesa rental	
	<u> </u>	14 000 00	44,000,0				+			Region	- cash prizes	
Fallilling College	00	0 15,500.00	15,500.00		Jul 2018	Jul 2018	NA	Jul 2018	shopping	Region II	- token	
Brinting Contact			5,000.00		Jul 2018	Jul 2018	NA	Jul 2018		Dogion II	C Description	
Supplies and materials, cash prices			To locate		001 2010	20107 100	NA	2017 Inc	procurement	Region II	- snacks	
Supplies and materials cash prizes	<u>8</u>	20,300.00	20.300.00		Jul 2018	In 2018		1.1.0040	Small value	0	- supplies and materials	
	100	25,000.00	25,000.00		Jul 2018	Jul 2018	NA	Jul 2018	shopping	Region II	1. Kalesa Palitili g Contest	
	5									Region II	d. Special Events	
										Region II		
			10,000	0,0	2017	Jul 2010	NA	2107 UNC		Region II	- edition and lay out cost	
	ŏ	40,000.00	40 000 00	GAA	Jun 2018	Jun 2018	t	Jul 2010		Region II	- printing cost	
	0		132,000.00	GAA	lun 2018	lin 2018	2100	2000		Region II	2. Release of IFAN Magazine	
										Region	- production cost	
	0		6,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		Dogion II	- printing cost	
		12,000.00	12,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		Dogion II	Publication of news releases	
										Region II	C. Tille	
									procurement	Region II	9	
			00,000.0	9	iot Muditor	ISI Mudital	NA	1st Quarter	Small value	Region II	- Airing of nutrition plugs and messages airtime cost	
		55,000.00	55,000,00	000	Act Oliottor	1000000	T			Region II		
and media				9	Con tony	Qualicity	N/N	Qualieny		Region II	Production of news articles/releases	
advocacy programs on Nutrition in print		24,000.00	24,000.00	GAA	Ouarterly	Quarterly	200	Mai Zoro		Region II	- production cost	
roduction and airing of various			25,000.00	GAA	Mar 2018	Mar 2018	200	100.0010		Region II	Production of plugs and AVPs	
local Media Campaignthrough										Region II	- airtime cost	
			00,000.00	GAA	2nd Quarter	2nd Quarter	NA	2nd Quarter		Region II	2. Airing of Katumbas ay Biyaya	
			88 000 00	:			1	101 000000	Sinddoile	Region II	- load cost	
			8,000.00	GAA	1st Quarter	1st Quarter	NA	1st Ouarter	abanina	Region	- snacks and transportation expenses	
		78,750.00	78,750.00	GAA	1st Quarter	1st Quarter		1st Quarter		Region	- Airtime cost	
			184,000.00	GAA	1st Quarter	1st Quarter	NA	1st Quarter	procurement	Dogion		
									Small value	Region II	Airing of 30 minute blocktime - Batang Radyo sa Nutrisyon	
										Region	a. Radio	
										Dogion II	Local Media Placement	
										Region II	- gasoline	
		4,000.00	2,500.00	GAA	21.07 Inf	Jul 2018	N/A	Jul 2018		Region II	- Supplies & Haterials	
		2 500 00	2 500 00	CAA	Jul 2010	Jul 2018	NA	Jul 2018	Shopping	Region II	- pixes materials	
Celebration		45,000,00	45,000.00	233	3012010	Jul 2010	NA	Jul 2018		Region II	- prizes	
or the 2018 Nutrition Month		20 000 00	20,000,00	2	2000				procurement	Neglori	TIVE CONTRACTOR	
feals & snacks & supplies & materials		32,500.00	32,500.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Small value	Decion II		
										Region II	onth celebration	
				9	000000	360 2010	WA	Sep 2018		Region II		
			5 000 00	GAA	Sen 2018	Sep 2018	NA	260 Z010	Snopping	Region II	- honoraria	
Ildelidis alia liororana		9,000.00	9,000,00	3	Son 2018	Sep 2010	NA	Sep 2018		Region II	- supplies & materials	
Meals & Stracks and supplies &			15 900 00	OAA	San 2018	2010			procurement	vegion	- meals & snacks	
		252,000.00	252,000.00	GAA	Sep 2018	Sep 2018	NA	Sep 2018	Small value	Dogion	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
										Region II		
			1,000.00	3	Apr 2010	Whi 70.10	NA	Apr 2018	9	Region II		
regional National Committee		2 500 00	2 500.00	233	Apr 2010	Apr 2010	NA	Apr 2018	Shopping	Region II		
triel expenses to me sonacco		179 900 00	179 900 00	2 3	ADI 2010	Apr 2010	NA	Apr 2018		Region II		
other expenses for the rondict of		8,000.00	8,000.00	GAA.	Apr 2018	Apr 2018		Apr 2010		Region II	e persons	
some spatal mosts and spacks and		8,000.00	8 000 00	GAA	Apr 2018	Apr 2018	NA	Apr Zula	procurement	Region II	sons	
		10,000.00	10,000,00	GAA.	Apr 2018	2010	NA	Apr Zula	Small value	Region II	rerage	
egional Nutrition Sumnit		25,000.00	25,000,00	000	Apr 2018	Apr 2010	NA	Apr 2018		Region II	OT .	
other expenses for the conduct of		5,000.00	5,000,00	000	1010	Apr 2010	NA	Apr 2018		Region II		
Venue rental, meals and snacks and		150,000.00	150 000 00	GAA	Apr 2018	Apr 2018				Region II	Regional Nutrition Summit	
(brief description at Program/ Project)	8	MOOE	Total	Funds	Contract	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks						Schedule for Each Procurement Activity	le for Each P	Schedu				
		Estimated Budget (PhP)	Fet									

	24,000.00 24,000.00 24,000.00 5,000.00 48,000.00 6,000.00 11,250.00	2000					1	2		a. Nicais and Shacky	
Apr 2018 GAA 205.500.00 565.000.00 In May 2018 GAA 100.000.00 100.0000.00 In May 2018 GAA 100.000.00 205.500.00 In May 2018 GAA 205.500.00 2262.000.00 In May 2018 GAA 2262.000.00 2262.000.00	5,000.00 24,000.00 5,000.00 5,000.00 48,000.00	11,250.00	GAA	Apr 2018	Apr 2018		Apr 2018	Procurement	Region III	RNC meeting	
Apr 2018 GAA 205.500.00 566.000.00 IIII May 2018 GAA 400.000.00 205.500.00 IIII MAY 2018 GAA 400.000.00 226.000.00 IIII MAY 2018 GAA 205.500.00 226.000.00 IIII MAY 2018 GAA 226.000.00 150.000.00 IIII MAY 2018 GAA 150.000.00 IIII MAY 2018 GAA 150.000.00 III MAY 200.000.00 III MAY 2018 GAA 200.000.00 III MAY 2018 GAA 200.000.00 III MAY 2018 GAA 200.000.00 III MAY 200.000.00 III MAY 2018 GAA 200.000.00 III MAY 200.000.00 II	24,000.00 24,000.00 24,000.00 5,000.00 48,000.00 6,000.00	0,000	3	Mai 2010	Mar 2018	NA	Mar 2018	Shopping	Region III	b. Supplies and materials	
Apr 2018 GAA 205,500.00 565,000.00 plu May 2018 GAA 100,000.00 100,000.00 plu May 2018 GAA 100,000.00 205,000.00 plu May 2018 GAA 24,000.00 24,000.00 plu Mar 2018 GAA 24,000.00 282,000.00 plu Mar 2018 GAA 24,000.00 282,000.00 plu Mar 2018 GAA 24,000.00 24,000.00 plu Mar 2018 GAA 24,000.00 110,000.00 plu Mar 2018 GAA 250,000.00 126,000.00 plu Mar 2018 GAA 100,000.00 126,000.00 plu Mar 2018 GAA 126,000.00 126,000.00 plu Mar 2018 GAA 120,000.00 120,000.00 plu Mar 2018 GAA 120,000.00 120,000.00 plu Mar 2018 GAA 150,000.00 120,000.00 plu Mar 2018 GAA 150,000.00 150,000.00 plu Mar 2018 GAA 250,000.00 150,000.00 plu Mar 2018 GAA 250,000.00 150,000.00 plu Mar 2018 GAA 250,000.00 plu Mar 200.00 plu Mar 2018 GAA 250,000.00 plu Mar 200.00 plu Mar 200.00 pl	24,000.00 5,000.00 24,000.00 5,000.00	6,000,00	GAA	Mar 2018	Mar 2018	T	Mar 2018	Procurement	Region III	a. Meals and snacks	
Apr 2018 GAA 205.500.00 566.000.00 Individual Control	5,000.00 5,000.00 24,000.00 5,000.00	00,000 00	2					Small Value		l ocal nutrition action plans formulated	
Apr 2018 GAA 205.500.00 565.000.00 Individual Process GAA 205.500.00 Individual Process GAA 100,000.00 GAD 205.500.00 Individual Process GAA 100,000.00 GAD 205.500.00 Individual Process GAA 282.000.00 24,000.00 Individual Process GAA 282.000.00 24,000.00 Individual Process GAA 282.000.00 Individual Process GAA 282.000.00 Individual Process GAA Individual Proce	24,000.00 5,000.00 24,000.00 5,000.00	5,000.00	GAA	Mar 2018	Mar 2018	T	Mar 2018	Shopping	Region III	h Sinnlies and materials	
Apr 2018 GAA 205,500.00 566,000.00 III May 2018 GAA 205,500.00 205,500.00 III May 2018 GAA 40,000.00 282,000.00 Apr 2018 GAA 44,500.00 282,000.00 Apr 2018 GAA 24,000.00 110,000.00 III MAR 2018 GAA 24,000.00 110,000.00 Apr 2018 GAA 110,000.00 110,000.00 III MAR 2018 GAA 150,000.00 150,000.00 III MAR 2018 GAA 150,000.00 III MAR 200.00 III MAR 20	5,000.00	24,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Procurement	Region III	a Meals and snacks	
May 2018 GAA 205,500.00 568,000.00 DI AMBY 2018 GAA 100,000.00 DI AMBY 2018 GAA 205,000.00 DI AMBY 205,00	5,000.00	2000						Small Value		p. Supplies and inaccinated	
May 2018 GAA 205,500.00 568,000.00 III May 2018 GAA 100,000.00 100,000.00 III Apr 2018 GAA 100,000.00 100,000.00 III Apr 2018 GAA 100,000.00 282,000.00 Apr 2018 GAA 24,500.00 282,000.00 III Apr 2018 GAA 282,000.00 282,000.00 III Apr 2018 GAA 250,000.00 282,000.00 III Apr 2018 GAA 250,000.00 110,000.00 III Apr 2018 GAA 110,000.00 110,000.00 III Apr 2018 GAA 150,000.00 155,000.00 III Apr 2018 GAA 150,000.00 III Apr 2018 GAA 250,000.00 III Apr 2018 GAA 250,000.00 III Apr 2018 GAA 24,000.00 III Apr 2018 GAA 250,000.00 IIII	24,000.00	5,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	Region III	b Symplica and materials	
May 2018 GAA 205,500.00 568,000.00 III May 2018 GAA 205,500.00 205,500.00 III May 2018 GAA 100,000.00 100,000.00 III Apr 2018 GAA 4 44,500.00 262,000.00 III Apr 2018 GAA 4 44,500.00 262,000.00 III Apr 2018 GAA 228,000.00 262,000.00 III Mar 2018 GAA 228,000.00 262,000.00 III Mar 2018 GAA 228,000.00 262,000.00 III Jun 2018 GAA 110,000.00 110,000.00 III Jun 2018 GAA 150,000.00 150,000.00 III Jun 2018 GAA 150,000.00 150,000.00 III Mar 2018 GAA 150,000.00 III Jun 2018 GAA 150,000.00 III Mar 2018 GAA 150,000.00 IIII Mar 2018 GAA 150,000.00 IIIII Mar 2018 GAA 150,000.00 IIII Mar 2018 GAA 150,000.00 IIII Mar		24,000.00	GAA	Mar 2018	Mar 2018		Mar 2018	Procurement	Region III	Review of policies and resolutions passed to the passed of the	
Apr 2018 GAA 265,000.00 205,500.00 DIA Apr 2018 GAA 205,500.00 205,500.00 DIA Apr 2018 GAA 44,500.00 44,500.00 DIA Apr 2018 GAA 44,500.00 24,000.00 DIA Apr 2018 GAA 282,000.00 282,000.00 DIA Apr 2018 GAA 400,000.00 110,000.00 DIA Apr 2018 GAA 400,000.00 110,000.00 DIA Apr 2018 GAA 24,000.00 150,000.00 DIA Apr 2018 GAA 150,000.00 150,000.00 DIA Apr 2018 GAA 150,000.00 187,000.00 DIA Apr 2018 GAA 150,000.00 120,000.00 DIA Apr 2018 GAA 150,000.00 150,000.00 DIA Apr 2018								Small Value	i vogicii iii	b. Supplies and materials	
Apr 2018 GAA 566,000.00 566,000.00 DI	5,000.00	5,000.00	GAA	Mar 2018	Mar 2018	1	Mar 2018	Shopping	Region III	a. Meals and snacks	
Apr 2018 GAA 2265,000.00 566,000.00 on May 2018 GAA 400,000.00 220,000.00 on Apr 2018 GAA 44,500.00 224,000.00 on Apr 2018 GAA 42,000.00 110,000.00 on Apr 2018 GAA 110,000.00 110,000.00 on Apr 2018 GAA 156,600.00 124,000.00 on Apr 2018 GAA 156,600.00 125,000.00 on Apr 2018 GAA 156,600.00 on Apr 2018 GAA 150,000.00 on Apr 20,000.00 on Apr 2018 GAA 150,000.00 on Apr 20,000.00 on Ap	24,000.00	24,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Procurement	Region III	RNC policies adopted	
Apr 2018 GAA 566,000.00 568,000.00 May 2018 GAA 100,000.00 100,000.00 100,000.00 Apr 2018 GAA 44,000.00 24,000.00 Apr 2018 GAA 44,000.00 24,000.00 Apr 2018 GAA 24,000.00 24,000.00 Apr 2018 GAA 24,000.00 24,000.00 Apr 2018 GAA 400,000.00 110,000.00 Apr 2018 GAA 110,000.00 120,000.00 Apr 2018 GAA Apr 2018 GAA 120,000.00 Apr 2018 GAA Apr 2018 GAA Apr 2000.00 Apr 2000.00 Apr 2018 GAA Apr 2018 GAA Apr 2000.00								Small Value	Dogion III		
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Apr 2018 GAA 566,000.00 566,000.00 DAP 2018 GAA 205,500.00 DAP 2018 GAA 100,000.00 DAP 205,500.00 DAP 2018 GAA 4,500.00 24,000.00 DAP 2018 GAA 24,000.00 282,000.00 DAP 2018 GAA 400,000.00 J110,000.00 DAP 2018 GAA 400,000.00 J110,000.00 DAP 2018 GAA 110,000.00 J110,000.00 DAP 2018 GAA 110,000.00 J110,000.00 JUL 2018 GAA 150,000.00 J150,000.00 DAP 2018 GAA J150,000.00 J150,000.00 J150,000.00 DAP 2018 GAA J150,000.00 J150,0	300,000.00	300,000.00	GAA	Monthly	Monthly	NA	Monthly	Sinddoire	CAR	Printing of tarpaulins for sectoral celebration	
Apr 2018 GAA 205,500.00 566,000.00 DAP 2018 GAA 100,000.00 100,000.00 DAP 2018 GAA 100,000.00 44,500.00 DAP 2018 GAA 282,000.00 282,000.00 AP 2018 GAA 282,000.00 282,000.00 DAP 2018 GAA 282,000.0	18,000.00	18,000.00	GAA	NA	Oliarterly	T	Ouarterly	2	CAR	Telephone bills	
Apr 2018 GAA 205,500.00 566,000.00 Individual Section (Control of Control of	72,000.00	72,000.00	GAA	Monthly	Monthly	T	Monthly	Procurement	CAR	Janitotial Services	
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GAA 556,000.00 566,000.00 100,000.00 GAA 205,500.00 205,500.00 100,000.00 GAA 100,000.00 100,000.00 100,000.00 GAA 44,500.00 282,000.00 282,000.00 GAA 282,000.00 282,000.00 100,000.00 GAA 282,000.00 282,000.00 100,000.00 GAA 282,000.00 282,000.00 100,000.00 GAA 400,000.00 110,000.00 100,000.00 GAA 110,000.00 110,000.00 100,000.00 GAA 150,000.00 150,000.00 150,000.00 GAA 150,000.00 120,000.00 120,000.00 GAA 120,000.00 120,000.00 120,000.00 GAA 120,000.00 120,000.00 120,000.00 GAA 120,000.00 120,000.00 120,000.00 GAA 120,000.00 150,000.00 150,000.00 GAA 150,000.00 150,000.00 150,000.00 GAA 150,000.00	20,000.00	20,000.00	GAA		2nd Ouarter		otor iniai		CAR	Printing of RNC Advocacy Folders	
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GAA 205,500.00 566,000.00 GAA 100,000.00 100,000.00 100,000.00 GAA 100,000.00 205,500.00 I00,000.00 GAA 100,000.00 24,000.00 A4,500.00 A4,500.00 A4,500.00 A4,500.00 GAA 282,000.00 282,000.00 A4,500.00 A4,50	65,000.00	65,000.00	GAA	NA	Quarterly	NA	Quarterly	Procurement	CAX.	Gasoline and Vehicle Maintenance	
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GAA 282,000.00 282,000.00 GAA 100,000.00 110,000.00 10 GAA 156,600.00 156,600.00 GAA 150,000.00 156,600.00 GAA 150,000.00 156,600.00 GAA 150,000.00 150,000.00 GAA 150,000.00 150,000.00 GAA 150,000.00 150,000.00 GAA 150,000.00 150,000.00 GAA 120,000.00 120	10,000	12,000.00	GAA	Month	Monthly	NA	Monthly	Small Value	CAR	Staff Meetings	
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GAA 566,000.00 566,000.00 GAA 205,500.00 205,500.00 GAA 100,000.00 100,000.00 GAA 60,000.00 60,000.00 GAA 44,500.00 24,500.00 GAA 24,000.00 24,000.00 GAA 2262,000.00 282,000.00 GAA 282,000.00 282,000.00		400,000.00	GAA	Mar 2018	Mar 2018	NIA	Mar 2018	Procurement			
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GAA 566,000.00 566,000.00 GAA 205,500.00 205,500.00 GAA 100,000.00 100,000.00 GAA 4500.00 44,500.00 GAA 24,000.00 24,000.00 GAA 24,000.00 24,000.00		17,000,00	3	Qualitary	Qualitally	NA	Quarterly		CAR	- CARM-MENu Meetings	
GAA 566,000.00 566,000.00 GAA 205,500.00 205,500.00 GAA 100,000.00 100,000.00 GAA 60,000.00 A4,500.00		24,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018		CAR	- Benchmarking	
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GAA 566,000.00 566,000.00 GAA 205,500.00 205,500.00	50,000.00 50,000.00	100,000.00	GAA	May 2018	May 2018	N/A	May 2018	Drocurement	CAR	Colleteral materials	
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GAA 566 000 00 566 000 00		000,000.00	3	70.0	Api 2010	WA	Apr 2018		CAR	- Airing of nutrition plugs/programs in radio stations (figurities of	
The state of a delice		566 000 00	GAA	Apr 2018	Apr 2018	, , ,	20046			Local Media Expenses	
Contract Funds Total MOOE CO (bner description in Project)		Total	Funds		Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Committee Danger ()	and bringer ()				Schedule for Each Procurement Activity	le for Each P	Schedu				
Estimated Budget (PhP)	ated Budget (PhP)	Fetima									

meetings Meals & snacks & supplies & materials for Regional NGP Forun for Nutrition Meals & snacks & printing of advocacy materials for the PPANM & E Protocol Roll-out & 2017 Nutrition Month Celebration Airing of various progrns on Nutrition and printing of collaterds materials for the Regional Media Campaign Printing of tarpaulins for Sectoral	6,000.00 33,750.00 18,000.00 33,750.00 1,500.00 1,500.00 50,000.00 50,000.00 50,000.00 168,000.00 33,640.00 33,640.00 32,930.00 32,930.00 32,930.00 32,930.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 33,260.00 55,000.00	54,000.00 18,000.00 18,000.00 18,000.00 33,750.00 50,000.00 1,500.00 50,000.00 50,000.00 3,000.00 168,000.00 99,360.00 35,640.00 35,640.00 32,930.00 21,810.00 480,000.00 73,260.00 55,000.00	GAA B GA	Feb 2018 Feb 2018 Feb 2018 Feb 2018 May 2018 Jul 2018 Mar 2018 Mar 2018 Mar 2018 May 2018 Mar 2018 May 2018 Jul 2018 Jul 2018 Jul 2018 Jul 2018 Jul 2018 Jul 2018 Feb 2018 Feb 2018		Mar 2018 N/A May 2018 N/A Jul 2018 N/A Jul 2018 N/A Feb 2018 N/A Feb 2018 N/A		PW	Region III Region III Region III Region III	2) First 1,000 days flyers for BNSs e. Telecast of 10 Kurnainments f. Nutrition School-on-the Air and 10 Kurnainments g. Showing of AVP of First 1,000 Days in cinema	
		54,000.00 18,000.00 18,000.00 1,500.00							Region II Region II Region II	2) First 1,000 days typers for brives e. Telecast of 10 Kurnainments f. Nutrition School-on-the Air and 10 Kurnainments	
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		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00 50,000.00 50,000.00 50,000.00 50,000.00 168,000.00 193,360.00 35,640.00								d. Printing of collateral mats	
		54,000.00 18,000.00 5,750.00 6,750.00 1,500.00 50,000.00 50,000.00 50,000.00 50,000.00 1,8,000.00 1,8,000.00 99,360.00 35,640.00				way 2010	ividy		Region III	c. Airing of 10 K radio plugs in local radio station	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00 1,500.00 50,000.00 50,000.00 168,000.00 168,000.00				I	_	Procurement	Region III	b. Airing of One Nutrition One Nation Radio Program	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00 50,000.00 50,000.00 50,000.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00				Mar 2018 N/A	_	Small Value	Region III	a. Airing of Katumbas ay Biyaya Seasson 11	
		54,000.00 18,000.00 0,750.00 1,500.00 50,000.00 50,000.00 50,000.00 50,000.00	+++++++++++++++++++++++++++++++++++++++			hiprior N/A	2000			Regional Media Campaign	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00 50,000.00 50,000.00 50,000.00	+++++++++++++++++++++++++++++++++++++++		+	JUI 2010 1W/	+	Shiddous	Region III	d. Printing of advocacy mats	
		54,000.00 18,000.00 0,750.00 1,500.00 1,500.00 50,000.00 3,000.00			+	+	+		Region III	c. Printing of tarpauline and backdrop	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00 50,000.00			+	+	1	+	Region III	b. Meals and snacks (culminating)	
		54,000.00 18,000.00 0,750.00 1,500.00 50,000.00			-	1	Τ.		Region	a. Meals and snacks (launch)	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00			-	lul 2018 N/A		Small Value	Dogion III	2017 Nutrition Month Celebration	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00					amon!	Descues		PPAN Monitoring and Evaluation Protocol Roll-out lieu	
		54,000.00 18,000.00 33,750.00 6,750.00 1,500.00				1		Official Value	Togici III	c. Printing of documentation report	
		54,000.00 18,000.00 33,750.00 6,750.00			L	2018 N/A	ping May 2018		Region III	b. Supplies and materials	
		54,000.00 18,000.00 33,750.00		+				-	Region III	a. Weals allu silacks	
		6,000.00 54,000.00 18,000.00		HH	L			_	Region III	Regional NGO Foldiff for flutilities from	
		6,000.00 54,000.00 18,000.00		+			/alue	Small Value		D. Supplies and materials	
		6,000.00 54,000.00		+		2018 N/A	ping Feb 2018		Region III	a. Weals and materials	
		6,000.00			1	t			Region III	a Meals and snacks	
		6,000.00	+		L		_	Procurement		Assistance to meetings of the leading of those of the country of the leading of t	
Meals & snacks & supplies & materials		6,000.00	\vdash				(cl.)	2		of the federation of NAOs C/NPCs and	
expenses of pivo broßerin		6,000,00	+					_	Region III	a. Communication and documentation expenses	
expenses of BNS program				rly Quarterly	A Quarterly	terly N/A	/alue Quarterly	Small Value	+	BNS Program	
Communication & documentation										List of municipalities, arriority ouriers)	
			-	\vdash					Teglori	a. Collision land accumentation of the collision of the c	
expenses of regional databases	8,000.00	8,000.00	y GAA	rly Quarterly	Quarterly	terly N/A	Quarterly		Dogion	Communication and documentation expenses (OPT, GMP,	
Communication & documentation							nent	Procurement		Degional databases undated	
			7	Qualicity	Cuarrenty	terry	/alue Quarterly	Small Value	Region III	a Meals and snacks	
Meals & snacks for EWS monitoring	20,000.00	20,000,00	+	$^{+}$	+	t	_	_			
			†	+	1	WW STO	ing Mar 2018	Shopping	Region III	b Printing of documentation report	
		1,000.00	1	18 Mar 2018	Mar 2018	1	-	Snopping	Region III	a. Supplies and materials	
Regional PPAN & PIR	5,000.00	5,000.00	GAA	+	+	+	-	2		Reports prepared	
Printing of documentation report of			+	+	+	010	ilig ividi 2010	Suddous	Region III	a. Printing of documentation report	
	1,000.00	1,000.00	GAA	18 Mar 2018	Mar 2018	+	+	Floculei		Regional PPAN Program Implementation Review	
				7	1	+	Т	Droct trement	Kegion	e. Photo and video documentation	
	50,000.00	50,000.00				1		Small Value	Dogion III	d. Tokens	
Nutrition Awarding Ceremony (KNAC)		30,000.00	GAA		Sep 2018			Shopping	Region III	c. Supplies and materials	
documentation for the regional		5,000.00	T		L	Г		Shopping	Region III	D. Frames and celulicates	
tokens and photo & video		5,000.00	+	18 Sep 2018	L	018 N/A		Shopping	Region III	a. Wedis and services	
Wedls or stidows, supplies or illacordars,	15,000,00	15,000,00	†	1	L			Procurement	Region III	a Meals and snacks	
and the second s		150 000 00	†	т	L	t	Г	Small Value		Beginnal Nutrition Awarding Ceremony	
			1	CIN Chair		T	ng 2nd Quarter	Shopping	Region III	c. Gasoline and toll fee expenses (cities)	
and BNS Evaluation	15,000.00	15.000.00	GAA	ter 2nd Quarter	and Quarter	arter		Shopping	Region III	b. Gasoline and toll fee expenses (Province and cities)	
expenses for the conduct of MELLPI		7.000.00		for 2nd Ouarte		1	-	Floculation	Region III	a. Supplies and materials	
Supplies and materials& gasoline		49,265.00	GAA	18 Feb 2018	Feb 201	N/A	Т	Drogues ve		MELLPI & BNS evaluated	
			+	+	100.00	100	+	Snopping	Region III	b. Supplies and materials	
members	1,875.00	1,875.00	GAA	18 Feb 2018	Eeh 201	+	Ech 2018	Floodicinon	Region III	a. Meals and snacks	
for MEILPI Orientation b RNET	13,500.00	13,500.00	+	»	Eeh 201	N/A	Т	Once mane		MELLPI Orientation to RNET members	
Meals & snacks & supplies & materials			1	1		\dagger	dia dancin	Sinddone	Region III	b. Supplies and materials	
Group meeting	2,000.00	2,000.00		v Quarterly	Quarter	N/A	+	Chanin	Kegion	a. Meals and snacks	
materials for Central Luzori Media	32,000.00	32,000.00	GAA	y Quarterly	Quarterly		Т	Procurement		Central Luzon Media Group meeting	
Meals & snacks & supplies and						+	+	Small Value	Vedion	a. Meals and snacks	
Meals & Shacks for Novin Indexing	30,000.00	30,000.00	GAA	y Quarterly	Quarterly	NA	ent Quarterly	Procurement	Dogion III	Regional Bantay Asin Task Force meeting	
the state of the DDATE mosting			H	\dashv		1	1	Small Value	Negion III	a. Meals and snacks	
Meals & snacks for KN±1 meeting	11,250.00	11,250.00	GAA	8 Aug 2018	Aug 2018	N/A	ent Aug 2018	Procurement	Dogion III	RNET meeting	
						+		Small Val	Kegion	a. Meals and snacks	
Meals & snacks for RTMG meeting	22,500.00	22,500.00	GAA	8 Feb 2018	Feb 2018	18 N/A	ent Feb 2018	Progurement		RTWG meeting	
(brief description at Program/	MOOE	Total	Funds	Contract	en Notice of Award	t of Sub/ Open of Bids	ent Ads/Post of	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks				- County	Scriedile loi Each Flocal chich Acarry	lednie ioi Eac	36				
	Estimated Budget (PhP)	Esti		nt Activity	h Procureme	adula for Eac	200				

PADO PROCUMENTATION				2,000.0	GAA	Sep Zula	Sep. Cons	7	Son 2018	-			
PAIO Mode of Age Mode of Age Mode of Age Mode Mode of Age		500.00	2	2 500 0			0 0		040 2010	Procurement	NCR	a. Meals and Snacks	
BriggramProbject PAD		250.00		11,250.0	GAA	Sep 2018	Sen 2018	+	500 2018	Small Value	NON	RNMG Group	
PADO Mode of Cata PADO Mode of Cata PADO PRODUMENTAL PADO PRODUMENTAL PADO PRODUMENTAL PADO PRODUMENTAL PADO PRODUMENTAL PADO PRODUMENTAL PADO								+	1.40.00	Sindbillid	Z Z Z	b. Supplies and Materials	
Part	Group	500.00		2,500.0	GAA	Apr-18	Apr-18	+	Apr 2018	Shopping	NOO	מ. אופמיט מות כוומכוש	
ProgramProject Programment	C/DNPCs Association and RNMG	250.00	_	11,250.0	GAA	Apr-18	Apr-18	NA	Apr-18	Small Value	NCR	a Masic and Spacks	
Propambroyed Propambro P	Building Activity for BNS Federation:	250									NCR		
PADO	materials for the conduct of Team			2,000:0	GAA	Jan-10	Jan-18	NA	Jan-18	Shopping	NCR	b Supplies and Materials	
PARO Body of America PARO Body of America PARO Body of America PARO Body of America		000.00		2 000 c		Jairio	Jairio	N/A	Jan-18	Procurement	NCR	a. Meals and Snacks	
PNO Body of Location PNO Body PNO Body PNO Body PNO Body of Location PNO Body of Location PNO Body PN		00.00		9,000.0	GAA	lan-18	lan-18	, , ,		Small Value		BNS Federation	
PRODUERNINE												TEAM BUILDING ACTIVITY UNDERTAKEN	
PRODE PRODE PRODUCTION Ababas of Sub-Trocumental Authority Sub-Trocumental A							1	\dagger	Vbi 2010	Snopping	NCR	b.Supplies and Materials	
PRODURATION PRODUCTION PROCURTION PROCURTING PR		500.00		2,500.0	GAA	Apr 2018	Apr 2018	+	120018	Procurement	NON	a. Meals and Snacks	
BrogramProject PAO Bods of End Procurement Bods of End		250.00		11,250.0	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Small Value	NCR	CICH CICCOMM	
ProgramProject Programment	Aldi) of Divo Fouciation and Order										NCR	C/DNDC Association	
PADD Bridgiann Project PADD Bods of Same Procurement America Schedule for Each Procurement Schedule for Each Pro	Arall of BNS Federation and C/DNPCs	00.00		2,000.0	GAA	Jan-18	Jan 2018		Jan 2018	Shopping	NCR	h Simplies and Materials	
Sebelule of Each Procurement Accordy August Procurement Accordy Procurement Accordy August Procurement Accordy Procurement Accordy Procurement Accordy August	Meals & snacks and supplies and	00 00	3	20000	9	Jan 2010	Jan 2010		Jan 2018	Procurement	NCR	a. Meals and Snacks	
Selection for Each Procurement Annual Selection for Each Procurement Annual Selection for Each Procurement Annual September Selection for Each Procurement Annual September Selection for Each Procurement Annual September Septembe		00.00		9 000 0	GAA	2018	20040			Small Value	NCN	BNS Federation	
Schedule for Each Procurement Accordy Supplies Su											NCR	LEARNING VISIT (LAKBAY-ARAL)	
Photo Martiny Photo Martiny Photo Procurement Procur								1071	2011 2010		NCR	a. Meals and Snacks	
ProgramProject Program		00.00		45,000.00	GAA	Jan 2018	Jan 2018	NA	lan 2018		NCR	C/DNPC General Assembly	
PAIO Mode of End-Liser PAIO Mode of End-Liser PAIO Mode of End-Liser PAIO Mode of End-Liser Productment Actury Mode of End-Liser Productment PAIO Mode of End-Liser Paio Mode of End-Liser Productment PAIO Mode of End-Liser Productment Paio Mode of End-Liser Productment					C, c,	Old Madirol	old Wagiter	1	3rd Quarter	Procurement	NCR	a. Meals and Snacks	
PNO		00.00		18,000.00	GAA	3rd Quarter	3rd Onarter	T		Small Value	NCR	IYCF Coordinators and Focal NDs Meeting	
ProgramProject PANOV Procurement Pro	NDs and C/DNPCs)				3	Qualitary	Quarterly	NA	Quarterly		NCR	a. Meals and Snacks	
PMOV Mode of End-User PMOV Mode of End-User PMOV Mode of End-User PMOV Procurement Mode of End-User Pmovement End-User Pmovement End-User Pmovement Mode of End-User Pmovement	NPCs; IYCF Coordinaters and Focal	00.00		36 000 95	200	O. Laboratoria						SDO Health and Nutrition Coordinators and Local NPCs Meeting	
PMO/ Rod of End Juser PMO/ Rod of End Procurement Activity PMO Rod of End Procurement Activity Rod of End Juser	Nutrition Coordinators and Local											d. Wedis alla Gracks	
PMO/ Mode of Adultacy PMO/ Mode of Adultacy PMO/ End Procurement Activity PMO/ Adultacy PMO/ Adu	Management Group; SIO Health &	00.00		22,500.00	GAA	Quarterly	Quarterly	N/A	Quarterly		NCR	Regional Nutrition Claster Micenings	
PROOF PROO	Committee; Regional Nutrition	00 00		22 500 00							NCR	a. Meals and Snacks	
PNOy Mode of End-User PNOy PNOy Mode of End-User PNOy PNOy PNOY Mode of End-User PNOY PNOY PNOY PNOY Mode of End-User PNOY	materials for various confinition	00.00		45,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	NOB	Regional Nutrition Management Group Meetings	
PMO/ Procurement PMO/	Meals & snacks and supplies and								Trees made as	Small Value	NCK	h Year-End Meeting	
PMOV Mode of End-User Procurement Annual Pr		00.00		20,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		NCR	a. Meals and Snacks	
PNOY PNOY Procurement PNOY		50.00		33,750.00	GAA	Quarterly	Ouarterly	NIA	Ougreedy			Regional Nutrition Committee Meetings	
PMOC												Meals and snacks and supplies and materials for meeting	
PMO/				0,000.00	GAA	Monthly	Monthly	NA	Monthly		NCR	Water Bill	
PMO/ Procurement PMO/ Procurement PMO/ End-User Procurement PMO/ End-User Procurement End-User End-User Procurement End-User		0.00	6.00	8,000,00	CAA GAA	Monuny	Monthly	NA	Monthly		NCR	Talenhone line	
PROC Procurement Procure		0000		30,000.00	GAA	Monthly	Monthly	N/A	Monthly	Ploculentent	NCR	Talanhara line with internet	
PMO/ Procurement PMO/ Procurement PMO/ End User Schedule for Each Procurement Source of Industry Procurement Source of Industry Procurement Source of Industry Source of Ind	offiel mailuatory expenses	0.00		04,000.00	GAA	Monthly	Monthly	N/A	Monthly	Drog rement	NCR	Description of the control of the co	
PMO/ Procurement Pmo/	Preventive maintenance services and	0.00		72,000.00	GAA	Monthly	Monthly	N/A	Monthly	Caroli Volio	NCR	Coulei Selvices	
PHO/ Procurement PHO/ End-User Phocurement Phocu		0.00		4,000.00	GAA	Monthly	Monthly	N/A	Monthly		NCR	Craiming of Chronicases City	
PMOV		0.00	4 50	12,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly		NCR	Clooping of Aircondition Init	
PMO/ Procurement PMO/ Procurement PMO/ End-User Procurement PMO/ End-User Procurement PMO/ End-User Procurement End-User Procurement End-User End-User Procurement End-User Procurement End-User Procurement End-User Procurement Ada/Post of Sub/ Open Notice of End-User Notice of Endes Signing Procurement Procurement Region III Procurement Region III Procurement Region III Procurement Region III Procurement Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly GAA 12,000.00 10,000.00 Uvelicle preventive maintenance of office deanliness Region III Shopping Quarterly N/A Monthly Monthly GAA 10,000.00 10,000.00 Uvelicle preventive maintenance of office fedilities Region III Shopping Quarterly N/A Monthly Monthly GAA 10,000.00 10,000.00 Uvelicle preventive maintenance of office fedilities Small Value Monthly Monthly GAA 10,000.00 10,000.00 Uvelicle preventive maintenance of office fedilities Small Value Monthly Monthly GAA 10,000.00 10,000.00 Uvelicle preventive maintenance of office fedilities Small Value Monthly Monthly GAA 10,000.00 30,000.00 Maintenance of office fedilities Small Value Monthly Monthly GAA 2,251,040.00 2,251,040.00 0 Operations Supplies & materials for finance Monthly Monthly GAA 2,251,040.00 2,251,040.00 0 Operations Supplies & materials for finance Monthly Monthly Monthly GAA 2,251,040.00 0 Operations Supplies & materials for finance Monthly		0.00	45.00									Sub-total	
PMO/ Procurement PMO/ Procurement PMO/ End-User Procurement PMO/ Procurement PMO/ Procurement PMO/ Pmocurement P		0.00	2,251,04	2,251,040.00						9	Togici III	a. Supplies and materials	
Schedule for Each Procurement PMO/ End-User PMO/ End-Use	operation	0.00	50,00	50,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	Region III	Financial operations	
PMO/ Procurement PMO/ PMO/ Procurement PMO/ PMO/ Procurement PMO/ Procurement PMO/	Supplies & materials for illiancial									Flocalcilicit		Fayillalit to almy to maintenance of annea	
	Maintenance of office trollitles	0.00	30,00	30,000.00	GAA	Monthly	Monthly	NA	Monthly	Small Value	Region III	Payment to utility for maintenance of office cleanliness	
PMO/		90	20.00		9	Qualitally	Quarterly	NA	Quarterly	Shopping	Region III	a. Supplies and materials	
PMO/ Procurement PMO/	implementation of 5S+2System	0.00	100,00	100,000.00	GAA	Outstarty	O Links						
PMO/ Program/Project PMO/ End-User Procurement Schedule for Each Procurement Activity Source of IB/REI OF Bids Moltice of IB/REI OF Bids Monthly N/A Monthly M	Supplies & materials for		120,00	120,000.00	GAA	Monthly	Monthly	N/A	Monthly		Region III		
PMO/ Procurement Sub/ Open Notice of Bids Notice of Bids Pmo/ Pmo		000	120,000	10,000.00	GAA	Monthly	Monthly	N/A	Monthly		Region III	CICII	
Schedule for Each Procurement Activity Source of End-User PMO/ End-User Pmourement Sulp Open Notice of Bids Award Signing Pmourement Pmoureme	other mandatory expenses	0.00	10.800	12,000.00	GAA	Monthly	Monthly	N/A	Monthly	Ploculement	Region III		
Schedule for Each Procurement Activity PMO/ Procurement PMO/ Pmode of PMO/ Pmode of Pmode o	Vehicle preventive maintenance and	000	12,000	10,000.00	GAA	Monthly	Monthly	N/A	Monthly	Small value	Region III	Internal managerilerit system	
Schedule for Each Procurement Activity PMO/		3	10,000							:	Kegion III	a. Communication expenses	
PMO/ Procurement End-User Procurement Region III Shopping Monthly N/IA Monthly Monthly GAA 22,100.00 Co	Quality Folkly	0.00	10,000	10,000.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018		2	NNC Quality Policy	
Schedule for Each Procurement Activity Source of End-User Procurement End-User Procurement End-User Procurement IB/REI of Bids Award Signing	Communication expenses of the								Wilding	Sinddoile	Region III		
PMO/ Mode of End-User Procurement Ads/Post of Bids Award Signing Schedule for Each Procurement Activity Source of End-User Procurement Ads/Post of Bids Award Signing CO	Supplies for NNC Secretariat and	0.00	22,100	22,100.00	GAA	Monthly	Monthly	AVA	Monthly			Directions of the NNC Secretariat	
PMO/ Mode of End-User Procurement Sub/ Open Notice of End-User Procurement Sub/ Open Notice of Source of Source of End-User Procurement Signification State State Navard Signification Signification State State Navard Signification Signification State State Navard Signification State State Navard Signification State St								oi Diao					
	(brief description af Program/ Projec≬)	8	MOOE	Total	Source of Funds		Notice of	Sub/ Open		Mode of Procurement	PMO/ End-User		Code (PAP)
	Remarks		linear Danger I.		Т	cuvity	ocurement At	e for Each	Schedul				

	Meals & snacks & supplies and materials for NGO Forum Snacks, venue rental, honorariur supplies and materials and development, production and print of various collaterals for the Loc Media Campaign	.00	10,750.00	10,750.0		Nov 2018		8 NA	Nov 2018	Shonning	NCA	a. Meals and snacks	
Project Proj	Meals & snacks & supplies and materials for NGO Forum Snacks, venue rentd, honorand supplies and materials and development, production and print of various collaterals for the Lox Media Campaign		24	24,500.0	GAA	+	Nov 2018	†	Nov 2018	Procurement	NCS	Program Implementation Review	
PRIOR Michigan Proposition Propositi	Meals & snacks & supplies and materials for NGO Forum Snacks, venue rental, honorariu supplies and materials and development, production and print of various collaterals for the Loo				\forall	\rightarrow		T	1	Small Value	NO NO	3. Newspaper press release	
PRIMADE PRIMADE PROCUMENTE TOTAL PROCUMENT	Meals & snacks & supplies and materials for NGO Forum Snacks, venue rental, honorarius supplies and materials and development, production and printers.	8		100,000.0			3rd Quarte	1	3rd Quarte		NG NG		
PROJ. Mode of Colors March of Sand Year March of Year March o	Meals & snacks & supplies and materials for NGO Forum materials for NGO Forum Snacks, venue rental, honorarius and materials and	3		30,000.0							NCR	Development, production, printing and distribution of IEC materials	
Principana Project Principana Project Principana Project Principana Project Principana Project Principana Principana Project Principana	Meals & snacks & supplies and materials for NGO Forum Spacks venue rental honoraria	3		50 000 0								materials	
PRODUCTION PROCURS P	Meals & snacks & supplies and materials for NGO Forum	.00	100	302,500.0							NCR	 Development, production, printing and distribution of collateral 	
PADD Market of	Meals & snacks & supplies and materials for NGO Forum	3		200 500 0							NCA	Local Media Campaign:	
March of	Meals & snacks & supplies and materials for NGO Forum					+		+	-	Oliopolis	NON	b.Supplies and materials	
March of	Meals & snacks & supplies and	.00		6,750.0	GAA	\forall		+	Jun 2018	Shopping	NCA	a. Meals and snacks	
March of	Mosle & enacks & sundies and	UU		33,750.0	GAA	_			Jun 2018	Procurement	NOB.	NGO Forum	
Marchage Production Produ		8				-				Small Value	NCR	D. Supplies and materials	
MarchagamiProject End March End Marc				0,000.0	GAA	Qualterly	Quarterly		Quarterly	Shopping	NCR	b Complies and materials	
PATO Productive Patro Productive P	materials for Regional BNS Federa	00		8,000.00	CAA	Quarterly	Quarterly		Quarteny	Procurement	NCR	a Meals and snacks	
MarchagnamProject End User Procurement End User Procurement End User Procurement End User End End End End End End End End End End End End End End	Meals & snacks, suppliss and	00		30,000.00	GAA	Quarterly	Ouerterly	T		Small value	NCR	Regional BNS Federation Officers Meetings:	
MartingpanniProject End User Procurement End User En								+	The state of the s	Gindonia	NCX	b.Supplies and materials	
Martinogram/Project Projection Project	Illaterials for Hadridge, Asset Come	8		4,000.00	GAA	Quarterly	Quarterly	+	Quarterly	Shopping	NCB .	a. Meals and snacks	
MartinogramProject PauO Procumenent PauO Raffeat Sand Open Reduce of Base Raffeat Raffea	materials for Nutrition Action Office	8 8		20,000.00	GAA	Quarterly	Quarterly		Quarterly	Procurement	NCR	Z. Nutitoli According	
Marie Paud Paud Marie Paud Marie	Meals & snacks, supplies and	00		20,000,00						Small Value	NCR	2 Nutrition Action Officers Meetings:	
MartinggammProject Payor Procurement Payor Payor Procurement Payor Procurement Procurement Procurement Procurement Payor Procurement Procurement Procurement Procurement Payor Procurement Procureme							d'annie	t	Qualitary	Suddous	NCR	b. Supplies and materials	
PANO PANO PANO PROCURENNY PROCUREN	C/DNPCs meeting	00		6,000.00	GAA	Quarterly	Quarterly	\dagger	Ougrandaria	Charleman		a. Widais and Grasses	
Philo Phil	CIDVIDES mosting			00,000.00	3	Qualitary	Quarterly		Quarterly	Procurement	NCR	a Meals and snacks	
Philo Phil	Wiedls & silacks and supplied and	8		30 000 00	0	Ountody	0	1		Small Value		1. Association of CADINPCS Meeting.	
Mode of End User PANO Mode of End User Surgeron PANO PROGRESSIAN PANO PROGRESSIAN PANO PROGRESSIAN PANO	Meals & snacks and simplies and										NCR	Meetings of redelation of the control	
PANO Mode of End-User Mode												Mostings of Endoration of NAOS D/CNPCs. BNSs	
PANO Mode of End Juser PANO Mode of End Juser PANO Mode of Supporting Nov. 2016 Nov. 2								-	- Controll	Sinddoire	NCK	h Sunnies and materials	
MartinopyramiProject PANO Mode of End Java	Security	8		5,000.00	GAA	Quarterly	Quarterly		Orientedy	Chapting		a. Weals allu stacks	
PANO Mode of	Warning System-Food № Nutrition	1					and to i)		Charletty	Procurement	NCR	Angle and approve	
Addition PANO Mode of India Marie Mode of India Mo	materials for the Nutrition Early	8	500	20,000,00	GAA	Original	Ouarterly		Onetoda	Small Value		Nutrition Early Walling Officers 200 min	
PMO Mode of End-Juser Procurement Marcal Mayor Marcal Mayor Ma	Meals & snacks and supplies and											Nutrition Early Warning System-Food and Nutrition Security	
PMO Mode of End Juser Procurement Major Majo										Procurement	NON	a. Meals and snacks	
Mode of End-User PMOV Procurement End-User PMOV Procurement End-User PMOV Procurement End-User Pmode of	Bantay Asin Task Forc€	00		40,000.00	GAA	Feb 2018			Feb 2018	Small Value	NCB		
Mode of End-User PMO/ Procurement End-User PMO/ Procurement End-User PMO/ Procurement End-User Pmocurement End-User Pmocurement End-User Pmocurement End-User Pmocurement End-User End	Meals & snacks for the Regional											Regional Bantay Asin Task Forces	
Mode of End-User PMO/ End-					9	1404 7010		T	NOV ZUTO	Shopping	NCR	b. Supplies and materials	
Mode of End-User PMO/ End-	Illatellais to regional in the second	ŏ	7	7 500 00	GAA	Nov 2018		t		Procurement	1000	a. Meals and snacks	
PMOY Mode of End-User PMOY Mode of E	materials for Regional EPAN PIR	20		22,500.00	GAA	Nov 2018	Nov 2018		Nov 2018	Small Value	NCR		
PMOF Mode of End-User Mode	and a specific specific specific											Regional PPAN Program Implementation Review	
PMO/ Interval PMO/ Interva					0,00	001 2010	2012010	MM	0107 INC		NCR	c. Other expenses	
PMO/ Mode of End-User Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement NCR Shopping Nov 2018 NUA Sep 2018 Sep 2018 GAA 30,000.00 30,000.00 18,000.00	Ower and Continuity	<u>ರ</u>		50 000 00	GAA	111 2018	1112018		JUI 2010	Shopping	NCR	b. Supplies and materials	
PANO Mode of End-User Procurement PANO PROCUREMENT	Awarding Ceremony	ŏ		50 000 00	GAA	111 2018	11 2018		-	Procurement		a. Meals and snacks	
PMO/	materials for the Regional Nutrition	č		150,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Small Value	NCR		
Mode of End-User PMOV Mode of End-User Procurement PMOV Procurement PMOV Procurement PMOV Procurement PMOV Procurement PMOV	Mools & specks and simples and	>										Regional Nutrition Awarding Ceremony	
PMOV PMOV PMOV Procurement PMOV Procurement PMOV Procurement PMOV Procurement PMOV								+		Procurement		g. Meals and shacks of NNL i Wellibers	
PMO/ End-User PMO/ End-User Procurement Ada/Post of End-User Procurement Ada/Post of End-User Procurement Ada/Post of end of Blaks Award Signing Punds		2	10,000.0	18,000.00	GAA			_		Small value	NCR	A Mook and procks of DNET Members	
PMO/		5_		40 000 00						Cmall Value	NON	c. Reproduction expenses	
PMO/ End-User	of 2018 MELLPI	Ŏ		5,000.00	GAA						NO.	b. Suplies and materials	
PMO/ End-User PMO/ End-User PMO/ End-User Procurement Ada/Post of End-User Procurement Ada/Post of End-User Sub/ Open of End-User Ada/Post of End-User Ada/Post of End-User Procurement NUCR Shopping Nov 2018 NUA Nov 2018 Nov 2018 GAA 30,000.00	Supplies and materials for the cond) Č		13,400.00	GAA					Shopping	NCR	a. Gasoline expenses	
PMO/End Interview PMOUSE End-User Mode of End-User Ads/Post of End-User Sub/ Open Industry Modice of End-User Source of End-User Total MODE CO NUCR NUCR Shopping Nov 2018 N/A Nov 2018 OAA 30,000.00 30,000.00 18,000.00		Č		15,200.00	GAA						NCR	MELLPI	
PMO/End Interview PMOUSE End-User Mode of End-User Ads/Post of End-User Sub/ Open AIBREI Notice of Procurement Contract Shopping Funds Funds Total MOOE CO MCR NCR Shopping Nov 2018 NUA Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 18,000.00 Mdft NCR Shopping Sep 2018 NUA Sep 2018 GAA 18,000.00 18,000.00 18,000.00 Mdft NCR Small Value Jun 2018 NUA Sep 2018 GAA 10,350.00 10,350.00 18,000.00 MCR Small Value Jun 2018 NUA Monthly Monthly Monthly GAA 10,350.00 36,000.00 36,000.00 MCR Small Value MCR Small Value Monthly Monthly Monthly GAA 36,000.00 36,000.00 MCR Small Value Jun 2018 NUA Jun 2018 Jun 2018 GAA 6,400.00 6,400.00 Scelebration													
PMO/					9	000 2010	Dec 7010	NA	Dec 2019	Procurement	NCR	a. Meals and Snacks	
PMO/ End-User PMO/ End-User Mode of End-User Ads/Post of IB/REI Sub/ Open of Bids Notice of Award Contract Signing Funds Funds MODE MODE CO NCR Shopping Nov 2018 NUA Nov 2018 Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 40,000.00	Meals & snacks for Year-end Meeti	0		5 600 00	GAA	Dec 2018	7000000			Small Value	1401	Year-End Meeting/Christmas Celebration	
PMO/ End-User PMOUE End-User Mode of End-User AdsPost of End-User Sub/ Open Procurement Notice of Slaby Open Assigning Contract Signing Funds Total MODE CO NCR Shopping Nov 2018 NUA Nov 2018 Nov 2018 Nov 2018 Open Signing Nov 2018 Nov 2018 Open Signing Nov 2018 Nov 2018 Open Signing Open Signing Nov 2018 Nov 2018 Open Signing Open Signing<											NCR	Colorado Coloradio	
PMO/ End-User PMO/ End-User Mode of End-User Ads/Post of End-User Sub/ Open Procurement Notice of Pilds Contract Award Contract Signing Funds Funds MODE CO NCR Shopping Nov 2018 NI/A Nov 2018 Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 30,000.00 30,000.00 18,000.00 18,000.00 18,000.00 18,000.00 10,350.00 10,350.00 10,350.00 10,350.00 36,000.00			0, 100.0	0,400.00	GAA	Jun Zulo	Jun 2018	NA	Jun 2018	Procurement	NCR	a Meals and Snacks	
PMO/ End-User PMO/ End-User Mode of End-User Mode of End-User Sub/ Open Procurement Nubtice of of Bids Contract Award Contract Signing Funds Funds MODE CO NCR NCR Shopping Nov 2018 N/A Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 30,000.00 udit NCR Small Value Procurement Jun 2018 N/A Jun 2018 Jun 2018 GAA 10,350.00 10,350.00 NCR Small Value Procurement Jun 2018 N/A Jun 2018 Monthly Monthly Monthly GAA 36,000.00 36,000.00	Meals & snacks for Senetral PIR	٥	6 400 0	6 400 00	2	20040	-			Small Value	NCX	Semestral PIR	
PMO/ End-User PMO/ End-User Mode of End-User Ada/Post of End-User Sub/ Open (Procurement) Nublice of of Bids Contract Award Contract Signing Funds Funds MODE CO NCR Shopping Nov 2018 N/A Nov 2018 Nov 2018 Over 20										Plochellell		a. Wedals all Collacts	
PMO/ End-User PMO/ End-User Mode of End-User Ads/Post of IBJREI Sub/ Open of Bids Notice of Award Contract Signing Funds Funds MODE CO NCR NCR Shopping Nov 2018 N/A Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 18,000.00 18,000.00 18,000.00 18,000.00 10,350.00	Meeting		36,000.0	36,000.00	GAA	Monthly	Monthly	NA	Monthly	Small Value	NCR	o Mook and Spacks	
PMO/ End-User PMO/ End-User Mode of End-User Ads/Post of IB/REI Sub/ Open of Bids Notice of Award Contract Signing Funds Funds Funds MODE CO NCR NCR Shopping Nov 2018 N/A Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 30,000.00 30,000.00 18,000.00 18,000.00 18,000.00 18,000.00 18,000.00 10,350.00 <td>Meals & snacks for NNC-NCR Staff</td> <td></td> <td>20,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NCR</td> <td>NNC-NCR Staff Meetings</td> <td></td>	Meals & snacks for NNC-NCR Staff		20,000								NCR	NNC-NCR Staff Meetings	
PMO/ End-User Mode of End-User Ads/Post of Procurement Sub/ Open IB/REI Notice of of Bids Contract Award Contract Signing Funds Total MODE CO NCR NCR Shopping Nov 2018 NI/A Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 Sul Rei NCR Shopping Sep 2018 NI/A Sep 2018 GAA 18,000.00 19,000.00 CIT NCR NICR Shopping Sep 2018 NI/A Jun 2018 GAA 10,350.00 10,350.00 Me										Procurement	100	a. Meals and Snacks	
PMO/ End-User Mode of End-User Ads/Post of End-User Sub/ Open IB/REI Notice of Signing Contract of Bids Contract Award Funds Total MODE CO NCR Shopping Nov 2018 N/A Nov 2018 Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 Sull Repair NCR Shopping Sep 2018 N/A Sep 2018 GAA 18,000.00 18,000.00 C/L NCR NCR Shopping Sep 2018 Sep 2018 GAA 18,000.00 18,000.00 C/L	Middle of silacker for the story for		10,350.01	10,350.00	GAA	Jun 2018	Jun 2018	NA	Jun 2018	Small Value	NCR		
PMO/ End-User PMO/ End-User Mode of Procurement Sub/ Open IBJREI Notice of of Bids Notice of Adar/Post of Bids Notice of Award Contract Signing Funds Total MOOE CO NCR Shopping Nov 2018 NI/A Nov 2018 Nov 2018 GAA 30,000.00 30,000.00 Sul Rey NCR Shopping Sep 2018 NI/A Sep 2018 Sep 2018 GAA 18,000.00 18,000.00 C/L	Meals & spacks for NNC-NCR IOA	,	10.050.00								NCR	NNC-NCR Internal Quality Audit	
nt /Program/Project End-User Procurement End-User Procurement NCR Shopping Nov 2018 NVA Nov 2018 Nov 2018 Sep 2018 GAA 18,000.00 18,000.00 C/L							Oop no. o	140	000 2010	Snopping	NCR	a. Supplies and Materials	
nt /Program/Project PMO/ Mode of End-User Procurement End-User Procurement IB/REI Of Blds Award Signing Sign	C/DNPCs	J	18,000.00	18.000.00	GAA	Sen 2018	Sen 2018	1100	2000		NCR	C/DNPC Conference	
nt /Program/Project PMO/ End-User Procurement End-User Procurement Sub/ Open Ads/Post of Bids Award Signing Source of Funds Total MOOE CO	Regional Conference (ENSs and				9	100	10000	N/A	OLOZ ADNI	Shopping	NCR	a. Supplies and Materials	
nt /Program/Project PMO/ End-User Procurement End-User Procurement End-User Procurement IBIREI of Bids Award Signing Source of Source of Signing Source of Signing Funds Total MOOE CO	Supplies and materialsfor the	J	30,000.00	30,000,00	GAA	Nov 2018	Nov 2018	200	2010	2		BNS Conference	
PMO/ Mode of End-User Procurement End-User Procurement End-User Procurement End-User Procurement IBJ/REI of Bids Award Signing Source of Source of Source of Signing Funds Funds Total MOOE CO												REGIONAL CONFERENCE	
PMO/ Mode of Ads/Post of Bids Award Signing Source of Funds Total MOOE CO					+								
PMO/ Mode of Address of Subt Open Notice of Contract Surge of	riojecij	8	SOCI	Total	dina	Signing	Award		IB/REI	Procurement	End-User		Code (PAP)
	(brief description of Program/	3			Source of		Notice of			Mode of	PMO/		
Schedule for Each Procurement Activity	Remarks		muco Danger ()	15	Г	CHVITY	Procurement .	ile for Each	Schedu				

vehicle	00		0,200,110.00									
Vehicle			2 256 770 00	9	1857	Guarteny	JAN	Qualitally	Procurement	NCR	Gasoline and Vehicle Maintenance	
Control of the latest section of the latest	8	120,000.00	120,000.00	GAA	N/A	Orianterly		Ouerter	Small Value	100	d. Token: p 1,000/batch	
Properties maintanance of motor	00		3,000.00	GAA	\dashv	Aug 2018	1	Aug 2018	0	NO.	c. Printing kit: 100/pax	
	000	8,500.00	8,500.00	GAA	_	Aug 2018	8 N/A	Aug 2018	Shopping	NCR	b. Training kit: 100/pax	
	00		8,500.00	GAA	_	Aug 2018		Aug 2018		NCR :	a. Board and Loaging: P 1, but/paxibalcul x 3 balcules	
Conduct of FFAN N and E 1011 occ.	00	19	198,400.00	GAA	Aug 2018	Aug 2018	8 NA	Aug 2018		NO.	PPAN M and E roll-out training	
Control of DDANI M and E roll-out										NCR	a. Meals and snacks and other expenses	
activities	6	100,000.00	100,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Procurement	NCR		
Conduct of 2018 Nutrition Month	3		100,000,00)			+		Small Value	NCR	Nutrition Month Activites	
					+	, and East	+	Nuy 201		NCR	c. Honorarium of RPs	
on Basic Course for BNSs	00		12.000.00	GAA	+	Aug 2018	N/A	Aug 2010	Shopping	NCR	b. Supplies and materials	
& honorarium for the conduct of ToT	00		60,000.00	GAA	Aug 2018	Aug 2018	†	Aug 2018	Plocaldidia	NCR	a. Board and Lodging: P 210,00, 4 days	
Board & lodging, supplies & materials	00	210,000.00	210,000.00	GAA	+	Aug 2018	B N/A	Aug 201	Procurement	NCR	ToT on the Basic Course for BNSs	
									Procurement		C. Honoranulli of Kra	
training on LNPM	2	12,000.00	12,000.00	GAA	May 2018	May 2018	8 N/A	May 2018	Small value	NCR	Language of DDs	
& honorarium for the conduct of	5	12 000 0	100000				t	ividy 201	Sinddoire	NCK	b. Supplies and materials	
Board & lodging, supplies & materials	<u>8</u>		60,000.00	GAA	May 2018	May 2018	+	May 2018	Chanina	NCA	a. Board and Lodging: P 210,00, 4 days	
	8	210,000.00	210,000.00	GAA	May 2018	May 2018	N/A	May 201	Floodicilicin	NCR	Training on Local Nutrition Program Management	
					\neg		†	101	Drocurement	NCR	a. Meals and snacks	
Meals & snacks for PIK	00	30,000.00	30,000.00	. GAA	4th Quarter	4th Quarter	NA	4th Quarter	Small Value	NCA	Program Implementation Review	
					\neg		+		Ginddoire	NON	c. Supplies and materials	
piacioco	C	9,420.00	9,420.00	GAA		Feb 2018		Feb 2018	Shopping	NCR	b. Honorarium for RPs	
martines	Č		6,000.00	GAA	Feb 2018	Feb 2018		Feb 2018	Procurement	NOR S	a. Venue, meals and snacks: P 1,200.00/ pax for 100 pax	
supplies for the plan and sharing of good	0	120,000.00	120,000.00	GAA		Feb 2018	NA	Feb 2018	Small Value	NCR	3. Forum on Financing the Plan and Sharing of Good Flactices	
veride remai, means a second on										NCR	b. Supplies and materials	
Venue rental meals & snacks and		3,000.0	3,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	NCR	a. Mears and stacks	
-Nutrition Planning meetings		3,000,00	40,000.00	GAA	Quarterly	Quarterly		Quarterly	Procurement	NCR	Z. LOCAL NUMBOR Frankling moonings	
Meals & snacks and supplies for Local		40,000,0							Small Value	NCR	Q. Verilicie relitai	
		10,000.0	10,000.00	GAA	May 2018	May 2018	NA	May 2018	Procurement	NCR	C. HOIDIAIDII IO N. S	
- Nutrition Planning vyorksilop		16,000,00	4,500.00	GAA	+	May 2018		May 2018	Small Value	NCR	p. Supplies and macricine	
honoranum & venicle rettal loi Local		4,700.00	4,400.00	GAA	+	May 2018		May 2018	Shopping	NCR	a. Board and Loughigh	
Board & lodging , supples & materials,		39,000.00	39,600.00	GAA	May 2018	May 2018	Г	May 2018	Flocalcilicit	NCR	1. Local Nutrition P 1 800 00 perfnex for 22 pax x 4 days	
		20 600 00	20000		$\overline{}$				Drocurement	NCK	LGO MODILIZATION	
									Caroli Model	NCR	a. Weak all a stacks	
		10,000.00	10,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	NCR	Local Media Group mounings:	
meetings		18 000 00	200000						Small Value	NCR	d. Wedis Croin Meatings:	
Meals & snacks for Local Media Group		14,000.00	12,000.00	GAA	Jun 2018	Jun 2018	NA	Jun 2018		NCR	A Mosle and spacks	
Writer's Guild meetings		12 000 00	45 000 00	2					Procurement	NCR	Decional Nutriton Writers' Guild Meetings:	
Meals & snacks for Regional Nutrition		1,000	4,000.00	GAA	Jun Zula	3102 UNF	NA	Jun 2018	Small Value	NCR	a Magic and snacks	
Speakers' Bureau meetings		4.500.00	4 500 00	GAA	2010	2000				NCR	Regional Nutrition Speakers' Bureau Meetings:	
Meals & snacks for Regional Nutrition				9	2010	Jul 2010	AW	BLOZ INC		NCR	d Snacks	
		1,800.00	1.800.00	GAA	1112018	111 2018		JUI 2010	Procurement	NCR	c. Honorarium	
Webby Awards		4,500.00	4,500.00	GAA	Jul 2018	Jul 2018	NA	JUI 2010	Small value	NCR	b. Trophy	
honorarium for the conduct of Regional		5,300.00	5,300.00	GAA	Jul 2018	Jul 2018	NA	111 2018	Small Value	NCK	a. Cash prize (P4k, P3k, P2K)	
Cash prize, trophy, snæks &		9,000.00	9,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018		NCR	Regional Webby Awards	
								000		NCR	4. Prizes	
		17,000.00	17,000.00	GAA	Jul 2018	Jul 2018	NA	.lul 2018	7	NOR	3. Supplies, 100 pax for 1/ LGUs	
		2,500.00	2,500.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Shopping	NCR	2.Tarpaulin	
		8,500.00	8,500.00	GAA	Jul 2018	Jul 2018	NA	.lul 2018	Liocalcincin	NOB	1. Gladna, 100 puntos in 2000	
		7,500.00	/,500.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Small value	NCR	1 Spacks 100 pay for 17 GUs	
		7 500 00								NCR	c. Simultaneous Promotional Events on NM Theme	
				-	001.00	2010	5	0107 Inc		NCR	T-shirt for media group	
		6,750.00	6,750.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Snopping	NCR	3. Supplies	
		42,000.00	42,000.00	GAA	Jul 2018	Jul 2018		0107 IDC	2	NCR	2. Tarpaulin	
		900.00	900.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Procurement		1. Snacks	
		15,000.00	15,000.00	GAA	111 2018	111 2018	N/A		Small Value	NCR		
										NCR	b. School Media Caravan for School Children	
			0,000	3	2010	Jul 2010	WA	Jul 2018	Procurement	NCR	2 Honorarium for RP	
		9,000.00	9,000.00	GAA	Jul 2010	JUI 2010	WA	Jul 2018	Small Value	NCR	1. Venue and snacks	
		180.000.00	180 000 00	CAA	110000	2000				NCR	a Stakeholders' Forum on the NM Theme	
										NCR	5 Conference forums, trainings and other activities	
(brief description if Project)	8	MOOE	Total	Funds	Contract	Notice of Award	Sub/ Open of Bids	Ads/Post of	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks		0				Schedule for Each Procurement Activity	Jie for Each	Sched				
		Estimated Budget (PhP)	Fetir									

3,000.00 various parts var		3,000.00 12,000.00 2,000.00 2,000.00 3,000.00 3,000.00 3,000.00 3,000.00 2,160.00 2,000.00 2,000.00 4,000.00 5,000.00 12,000.00 43,200.00 43,200.00 27,000.00 32,400.00 32,400.00 32,400.00 32,400.00 32,400.00	GAA GAA GAA GAA GAA GAA GAA GAA	y Quarterly y Monthly Y Quarterly	Quarterly Quarterly Quarterly Monthly Quarterly	NA N	Quarterly Quarterly Quarterly Monthly	Small Value Procurement	MIMÁROPA MIMÁROPA MIMÁROPA	-PROMO Nutri Com -RTWG/RNET Meeting -MIMAROPA Staff Meeting	
		3,000. 12,000. 1,500. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 4,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000. 12,000. 5,000.				+++	Quarte		MIMAROPA	-PROMO Nutri Com -RTWG/RNET Meeting	
		3,000. 12,000. 7,500. 2,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000. 5,000.		+++++			Quarte		MIMAROPA	-PROMO Nutri Com	
		3,000 12,000 2,000 12,000 2,000 3,000 3,000 2,160 2,160 4,000 12,000 5,000 12,000 43,200 32,000 90,000		++++	-		Quarte				
		3,000. 12,000. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 3,000. 4,000. 4,000. 5,000. 12,000. 5,000. 5,000. 12,000. 5,000. 5,000. 5,000. 5,000. 5,000.		-	-				· WINDING	-RNC Meeting	
		3,000. 12,000. 7,500. 2,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 5,000. 5,000. 5,000. 43,200.		+++		1	Quarterly		MANADOBA	MEALS AND SNACKS/SUPPLIES (Charge to OF)	
		3,000 12,000 2,000 12,000 12,000 3,000 3,000 2,160 2,160 4,000 5,000 5,000 43,200 32,000		++		-				-BNS Federation	
		3,000. 12,000. 2,000. 12,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 5,000. 12,000. 5,000. 43,200.		+			Quarterly		MIMAROPA	-D/CNPCAP	
		3,000. 12,000. 7,500. 2,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 5,000. 5,000.		+			Quarterly	Floculencin	MIMAROPA	NACEA	
		3,000 12,000 2,000 12,000 12,000 3,000 3,000 3,000 2,160 2,000 4,000 5,000 5,000			Quarterly	ty N/A	Quarterly	On all value	MIMAROPA	Association rules)	
		3,000. 12,000. 7,500. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 5,000.		t				Small Value		MEALS AND GRACIOGO	
		3,000. 12,000. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,000. 4,000. 5,000.								MEALS AND SNACKS/SLIPPLIES (charge to Regional	
		3,000 12,000 2,000 12,000 12,000 3,000 3,000 3,000 2,160 2,000 4,000 12,000 12,000		†	+		F80 2010		MIMAROPA	PLDT Landline Phone Installation (Upgrade)	
		3,000. 12,000. 7,500. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,160. 4,000. 12,000.		+	Feb 2018	NIA O	00000		MIMAROTA	-Photocopy machine	
		3,000. 12,000. 7,500. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,000. 4,000. 5,000.		y Quarterly	-	+	Quarterly	_	NI N	-Computer	
		3,000 7,2000 2,000 12,000 12,000 12,000 3,000 3,000 3,000 2,160 2,000 2,000 2,160 2,000	 	y Quarterly			Quarterly	Procurement	MIMAROPA	-Aircon	
		3,000. 12,000. 2,000. 12,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160. 2,000.		╁			Quarter	Descurement	MIMAROPA	A indomina	
		3,000 12,000 7,500 2,000 12,000 12,000 3,000 3,000 3,000 2,160 2,000		Quarterly	Qualitary	t	Quarterly	Small Value	MIMAROPA	-Fay machine	
		3,000. 12,000. 7,500. 2,000. 12,000. 12,000. 3,000. 3,000. 3,000. 2,160.		+	+	1			MIMAKOTA	Repair and Maintenance of Equipment	
		3,000 12,000 7,500 2,000 12,000 12,000 3,000 3,000 3,000 2,160						1	MINAPORA	Purified Drinking Water	
		3,000 12,000 7,500 12,000 12,000 2,000 3,000 3,000 3,000	++++++++++++++++++++++++++++++++++++	\vdash	Monthly	N/A	Monthly		MIMAROPA	- An Dell	
		3,000. 12,000. 7,500. 2,000. 12,000. 12,000. 3,000. 3,000.	++++++	Jan Zulo	Jan 201	8 N/A	Jan 2018		MIMAROPA	-water pullip	
		3,000.0 12,000.0 7,500.1 2,000.1 12,000.0 2,000.0 3,000.0 3,000.0	++++	+	Jan 201		Jan 2018		MIMAROPA	Maternimo	
		3,000. 12,000. 7,500. 2,000. 12,000. 2,000. 3,000.	++++	+	In 201	+	021100	-	MIMAROTA	-Radiator overhaul	
		3,000.1 12,000. 7,500. 2,000. 12,000. 2,000.	-		Jan 201	+	lan 2018		MINIMA	-Window knob	The second secon
		3,000.0 12,000.0 7,500.0 2,000.0 12,000.0	HH	3 Jan 2018	Jan 2018		Jan 2018		MANDODA	-Heater plug	
		3,000. 12,000. 7,500. 2,000.	+		Jan 201	8 NA	Jan 2018	Small Value	MIMAROPA	-Iuieup	
		3,000.0 12,000.0 7,500.0 2,000.0	+	t	Jan 2011		Jan 201		MIMAROPA	Times	
		3,000.0 12,000.0 7,500.0	+	100 2018	- Coditori	T	Quarterly		MIMAROPA	Channe oil	
		3,000.0		+	Ougrand	+	3011201		MIMAROTA	-Shock absorber	
		3,000.0	-	Jan 2018	Jan 2018	N/A	lan 2018		MINIMA	-Propeller (cross joint)	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\vdash		Jan 2018		Jan 2018		MIMARORA	- Iransmission oil leakage	
			+	1	Jan ZU18		Jan 2018		MIMAROPA	Clulification oil lookoo	
	88	1 000 0	+	+	001120	t	Jan 2010		MIMAROPA	Crinkcasa oil leakage	
		1,000.0	+	+	lan 2018	†	00000		MIMAKOTA	-Whole muffler	
		2,000.0		7	Jan 2018	+	lan 2018		MIMMATORA	-Coil spring	
		3,000.0	-		Jan 2018	1	Jan 2018		MIMADOBA	-Spindle bearing	
		3,000.00	H	_	Jan 2018		Jan 2018		MIMAROPA	-Camper corrections	
		3,000	t	t	Jan Zuic	NA	Jan 2018	3.7	MIMAROPA	-Wiled alignition	
		3,000,00	+	Jan 2010	Jan 2018		Jan 2018		MIMAROPA	Whool alignment	
		2 000 00	+	+	001001	t	Jan 2010	_	MIMAROPA	Starter	
00.00		4,000.00	7	†	Jan 2018	+	Jan 2018	Floculation	MIMAROTA	-Alternator	
0.00		4,000.00		\neg	Jan 2018	1	lan 2018	Drocurement	MINAROFA	-Car seat cover	
0.00		5,000.00			Jan 2018	1	Jan 2018	Small Value	MINAPORA	-Car tune-up	
		1,000.00	Т		Jan 2018		Jan 2018		MIMAROPA	-Brake lining	
0000		1,000	+	1	Jan 2010		Jan 2018		MIMAROPA	Dako bar	
0.00	0 1.500.00	1 500 00	+	1	Jan 2010	F	Jan 2018	-	MIMAROPA	-Brake nad	
0.00		1.500.0	+	1	100 2018	+	Jan 2010		MIMAROPA	Matting	
10.00		1,500.0	+	1	Jan 2018	N/A	2012		MIMAKOTA	-Brake Fluid 1 Liter	
0.00		500.00		Jan 2018	Jan 2018	1	Jan 2018		IVIIIVINO	-Differential and Transmission Oil	
	1,000.00	1,500.0			Jan 2018		Jan 2018		MIMAROPA	-Electrical Wining Check-up	
0.00		1,000.0	+		Jan 2018		Jan 2018		MIMAROPA	-Illes	
0.00		1,000,0	$^{+}$	1	Jan 2010		Jan 2018		MIMAROPA	Tipo	
0.00	2	20,000,00	†	+	Jan 2018		Jan 2018		MIMAROPA	-Motor Wiper	
0.00	5,000.00	5,000.0	+	lan 2018	lan 2018	+	-			Car Expenses	
					-	140	Morning	Snopping	MIMAROPA	Gasoline Expenses for Coordination and Monitoring	
0.00 Gasoline expenses for w & E	120,000.00	120,000.00	GAA	Monthly	Monthly	N/A	Monthly	Charles		Labor (Cleaning of NINC MIMAROFA Clines and Recomposity	
	34,000.00	54,000.00	GAA	Monthly	Monthly	NA	Monthly	Procurement	MIMAROPA	Company Destroom	
					The state of the s	NA.	Mornin	Small Value	MIMAROPA	Communication Expenses (Landline+DSL)	
0.00 Communication expenses	72,000.00	72,000.00	GAA	Monthly	Monthly	200	Monthly				
										Sub-total	
0.00		228,720.00				1407	Morning		CALABARZON		
0.00		36,000.00	GAA	Monthly	Monthly	NIA	Monthly		CALABARZON		
0.00	9,000.00	9,000.00	GAA	Monthly	Monthly	NA	Monthly		CALABARZON	Broadband Plan	
5.80		12,000.00	GAA	Monthly	Monthly	NA	Monthly		CALABABADA	RO IV-A Staff Meeting	
000		42,000.00	GAA	Monthly	Monthly	NA	Monthly	T TOCKI CITICIN	CAI ABARZON		
100	42 000 00	00000	GAS	Monthly	Monthly	NA	Monthly	Doguromont	CALABARZON	ole rile rypeises	
0.00 Covers mandatory expenses		1 800 00	23	Moritary	MOTITIN	NA	Monthly	Small Value	CALABARZON		
1,00		26,000,00	23	Monthly	Moriting	NA	Monthly		CALABARZON		
1,00		1 200 00	200	Monthly	Williami	NA	Monthly		CALABARZON	of RO IV-A Room)	
3,00	54,720.00	54 720.00	GAA	Monthly	Monthly	NA	Monthly		CALABARZON		
1.00		36,000.00	GAA	Monthly	Monthly	, ,					
		local		Signing		of Bids	IB/REI	Procurement	End-User	Procurement /Programmroject	Code (PAP)
(brief description of Program/	MOOF	1	Source of	Contract	Notice of	Sub/ Open	Ade/Doet of	Mode of	PMO/		
	Estillated Dauget (1)	5		Activity	Schedule for Each Procurement Activity	ule for Each	Sched				

											- meals and snacks (350.00/pax)	
Nutrition Secutify	0.00	35,000.00	35,000.00	GAA	Quarterly	Quarterly	NA NA	Quarterly	Small Value Procurement	Region V	Project Mgt. Committee on Early Warning System for Food & Nutrition Security (4 meetings)	
Meals & snacks for the Project Mgt.	1					a de la constant	t	Quarterly	Procurement	Region V	- meals and snacks (400.00/pax)	
Group Meeting	0.00	24,000.00	24,000.00	GAA	Quarterly	Quarterly	NA	Ougston	Small Value		- meals and snacks (350,00/pax)	
Asin Task Force meeting	ig	20,000.00	20,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value	Region V	Regional Bantay Asin Task Force Meeting (4x)	
Meals & snacks for Regional Bantay	3				den son	Qualicity	3	Quarterly	Procurement	Region V	Regional Nutrition Cluster Meeting Meals and snacks (350/pax x 2 mtngs)	
Cluster meeting	0.00	0 21,000.00	21,000.00	GAA	Ouarterly	Ouartorly	1	,	Small Value		- meals and snacks (350/pax x 4 mtng)	
TWG/RNET meeting	2.00	28,000.00	28,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value	Region V	Regional Technical Working Group/ RNET Meeting (Joint)	
Meals & snacks for Regional	8					Graditari)	3	Qualieny	Procurement	Region V	Regional Nutrition Committee Meeting Meals and snacks (400/bax)	
Committee meeting	0.00	24,000.00	24,000.00	GAA	Quarterly	Quarterly	+	Ountor	Small Value		The state of the s	
the specific for Bosional Nutrition											Sub-total Sub-total	
	.01	3,10	3,164,821.01	9	Jan 2010	Jail 2010	NA	Jan 2018		MIMAROPA	MAINTENANCE OF REGIONAL OFFICE	
Maintenance of regiona office	.01	29,861.01	29.861.01	000	Midy 2010	May 2016	r	May 2018	Procurement	MIMAROPA	-PROMO Nutri Com Technical Exchange and Learning Visit	
		V		GAA	May 2018	May 2018		May 2018	Small Value	MIMAROPA	-Nutrition IEC developed, printed and distributed	
				GAA	May 2018	May 2018	N/A	May 2018		MIMAROPA	-Collateral materials developed, printed and distributed	
			,,,,,	GAA	May 2018	May 2018	1	May 2018		MIMARODA	-Publication of News/Photo Releases	
programs on receiver				GAA	May 2018	May 2018	+	May 2018	-	MIMABODA	Nutrition Plugs/Messages	
Local Media Campaignor various			18	GAA	May 2018	May 2018	+	May 2018	_	MIMAROPA	-Airing of 10 Kumainments and Saktong lodine sa Asin	
The Company of Control		1,000,000.00	1,000,000.00	GAA	May 2018	May 2018	NA	May 2018	Small Value	MIMAROPA	-Airing of Katumbas ay Biyaya Drama Series	
				GAA	May 2018	May 2018		May 2018		MIMAROPA	-Airing of Nutrition School on Air	
				GAA	May 2018	May 2018		2000			LOCAL MEDIA FUNDS	
								and to i	Procurement	MIMAROPA	Meals and Snacks	
monitoring	00	52,800.00	52,800.00	GAA	Quarterly	Quarterly	N	Ouarterly	Small Value		Supplies	
Meals and snacks for News-FNS				GAA	Oct 2018	Oct 2018	N/A	Oct 2018	Shopping	MIMAROPA	-Honorarium for Facilitators	
course of BNSS				GAA	Oct 2018	Oct 2018	NA	Oct 2018	Procurement	MIMAROPA	-Meals and Snacks	
for the training of trainers on the basic	00	282,200.00	282,200.00	GAA	Oct 2018	Oct 2018	NA	Oct 2018	Small Value	MIMARODA	-Venue	
supplies and materials and honorarium				GAA	Oct 2018	Oct 2018	NA	Oct 2018			TRAINING OF TRAINERS ON THE BASIC COURSE OF BNSs	
Venue rental, accommedation,						000	145	000 2010	Snopping	MIMAROPA		
training on NPM				GAA	Sep 2018	Sen 2018	NA	Sep 2018		MIMAROPA	-Honorarium for Facilitators	
and matrerials for the candcut of		282,000.00	282,000.00	GAA	Sen 2018	Sep 2018	NA	Sep 2018	Procurement	MIMAROPA	-Meals and Snacks	
honorarium for facilitatios & supplies		282 000		GAA	Sep 2018	Sep 2018	NA	Sep 2018	Small Value	MIMAROPA	Venie	
Venue rental, meals and snacks,				GAA	Con 2018	2000					TRANSING ON NITERITION PROGRAM MANAGEMENT	
				GAA	Aug 2018	Aug 2018	N/A	Aug 2018	omail Value	MIMAROPA	-Supplies and Marerials	
				GAA	Aug 2018	Aug 2018	N/A	Aug 2018	Shopping	MIMAROPA	-Meals and Snacks	
materials for the RNAC		250,000.00	250,000.00	GAA	Aug 2018	Aug 2018	N/A	Aug 2018	Procurement	MIMAROPA	REGIONAL NUTRITION AWARDING CEREMONT	
Meals & snacks and supplies and									Small Value	MINIMARCEA	-Stakeholders' Forum	
				GAA	Jul 2018	Jul 2018	NA	Jul 2018	Procurement	MIMAROPA	-Regional Launching	
Month Celebration		100,000.00	100,000.00	GAA	Jul 2018	Jul 2018	N/A	Jul 2018	Small Value	MIMAROTA	NUTRITION MONTH	
Regional Launch of 2018 Nutrition				GAA	Jul 2018	Jul 2018	NA	Jul 2018		MIMAROPA	-Supplies	
				GAA	Jul 2018	Jul 2018	NA	Jul 2018	Procurement	MIMAROPA	-Meals and Snacks	
Regional NGO Forum		40,500.00	40,500.00	GAA	.lul 2018	1.1 2018	NIA		Small Value		REGIONAL NGO FORUM	
Meals and snacks and supplies for the										MINDING	-Monitoring of Salt Plants	
RBATF activitie		50,000.00	50,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Procurement	MIMARORA	PRATE ACTIVITIES	
		00,000,00	65,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018		MIMAROPA	-Reproduction of Forms	
BNC Strategic Plan formulation				GAA	Mar 2018	Mar 2018	NA	Mar 2018	33 (3)	MIMAROTA		
of 2018 MELLPI		100,100.00	158,100.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	MIMAROPA		
Supplies and materials for the conduct		158 100 00		GAA	Mar 2018	Mar 2018	NA	Mar 2018		MIMAROPA		
				GAA	Mar 2018	Mar 2018					FINDS	
			20,000.00	GAA	NOV ZUDS	Nov 2018	N/A	Nov 2018		MIMAROPA	ANNUAL PROGRAM IMPLEMENTATION REVIEW	
Conduct of 2018 PIR		25,000,00	25,000,00	2	200				Procurement		ANNUAL DECCEAM IMPLEMENTATION REVIEW	
io iio iii			11,000	3	Qualitary	Quarterly	NA	Quarterly	Small Value	MIMAROPA	-Meals/Snacks	
Meals & snacks for Nutiskwela		27,600.00	27 600 00	000	Quartorly						NUTRISKWELA MONITORING (charge to OF)	
- N. Kolanolo								fumioisi	Procurement	MIMAROTA	-Groceries for Guests (LGU, partner agencies, other RO visitors)	
	J	24,000.00	24,000.00	GAA	Monthly	Monthly	N/A	Monthly	Small Value			
Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Code (PAP) Procurement /Program/Project	Code (P
Remarks Remarks						Schedule for Each Procurement Activity	e for Each P	Schedu				
		Estimated Budget (PhP)	Estir									

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_	Shopping Small Value	Shopping Small Value Procurement Shopping
Shopping Small Value Procuremen		-
	Mar Feb Qua Qua	Feb 2018 Feb 2018 Quarterly Quarterly Quarterly

Procurement /Program/Project - meals and snacks Local Media Campaign 1. Radio - Indiring Radio (Dot The Air (3 radio) - 10 Kunmbins Ary Biyaya (3 stations) - 10 Kunmbinnents radio Dug (4 stations) - 10 Kunmbinnents (7 y Dugs on 10 Kunmainments) - 2 Television (TV plugs on 10 Kunmainments) - 3 Collearal materials: - a) Media Caravan (2,000 x 15 pax) - b) kuntifion Campaign Feedbard, - a) Media Caravan (2,000 x 15 pax) - b) kuntifion Campaign Feedbard, - propald cardis streamlined Printing of tempaulin - Conduct of Semestral PIR of staff (meals and snacks) - Leiphone subscription - Printing of tempaulin - Conduct of Semestral PIR of staff (meals and snacks) - Leiphone subscription - Record and mall managed (freight & courier services) - celliphone subscription - Record and snacks - Caraclinae explaness & vehicle maintenance - Printing of tempatic stations and snacks for LNC Meetings) - Record and snacks - Repair of office sequipment - Record and snacks - Repair of office sequipment - Record and snacks - Record and snacks - Caraclinae explaness & vehicle maintenance - Leiphone subscription - Record and snacks - Record and	21						1		20.00		Region VI		310100100003000
Colonidad Semendrical in the Work of General Colonidad Semendrical International C					GAA	Apr 2018	Apr 2018	+	Apr 20		Region VI	10 Kumainments, NM,	310100100003000
Contact of Scientific Floats 1940 10					GAA	Apr 2018	Apr 2018	H	Apr 20	1	Region VI	Televisions (Plugs)	310100100003000
	i i i i i i i i i i i i i i i i i i i				GAA	Apr 2018	Apr 2018	1	Apr 20	Procurement	Region VI	Radio plugs (kumainments, NM,	310100100003000
Coloniaria Commenti Antimoria (Maria Coloniaria Colon	advocacy through radic, I v allo social				GAA	Apr 2018	Apr 2018	t	Apr 20	Small Value	Region VI	Katumbas ay Biyaya	310100100003000
Propulational Programminy Services Progra	for the promotoe good autrition				GAA	Apr 2018	Apr 2018	T	Apr 20		Region VI		310100100003000
Contact of Semantification (1997) Properties of Contact Semantification (1997) Properties (1997)	Expenses for the local nedia campaign				CAA	1		-					310100100003000
Productional ProgramProject ProgramProject ProgramProject Program					GAA	July 2018	July 2018		July 20	Procurement	Region VI		310100100003000
PAND PROJUMENT PROJUME	celebration			150,000.00	GAA	July 2018	July 2018	1	July 20	Small Value	Region VI		310100100003000
Procurement ProgramProject Payo Region Procurement Author Proc	Expenses for 2018 Nutrition Month							1	ouio co	Sinddoile	Region VI	Supplies and materials at P150 per person for 40 persons	
PRODUCTION PRODUCTION PROPERTY PROPERTY PROPERTY PRODUCTION PROPERTY PRODUCTION PROPERTY PRODUCTION PROPERTY PRODUCTION PROPERTY PRODUCTION PROPERTY PRODUCTION PROPERTY PROP				6,000.00	GAA		June 2018	1	June 20	Chaning	Region VI	Meals and snacks for 40 persons at P600 per person	
PADAMENINA PROVINCIANO N. COLORS EMBANDADO N. COLORS AND PRODUCTION N	Expenses for the conduct of PIR			24,000.00	GAA		lune 2018	T	30	Small value	Region VI		31010010000
					9	-	Julie 2010	T	June 20	Shopping	Region VI		310100100004000
Productional Propagation P	conduct of RNAC			12,500.00	GAA	$\overline{}$	June 2018	T	June 20	Shopping	Region VI		310100100004000
Procurement ProgramProject Produce Procurement Program P	materials and other services for the			62,500.00	GAA	$\overline{}$	June 2018	T	June 20	Procurement	Region VI	\perp	31010010000400
Producement ProjuganiProject End-law End	Meals & snacks and supplies &			175 000 00	CAA	$\overline{}$		T		Small Value		1	310100100004000
Procurement ProgramProject End-lare Procurement ProgramProject End-lare End-					9	IVIAY ZO IO	May 2010	1	May 201	Shopping	Region VI	+	31010010004000
Procurement ProgramProject End Mode of Automard Serio Span	Expenses for the contest of the			10.000.00	GAA	May 2018	May 2018	T	May 201		Region VI	+	310100100004000
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Procurement ProgramProject Propagation Program P				00,000.00	GAA	Monthly	Monthly		Monthly	Small Value	Region VI	_	310100100004000
Productioned Project Page	Expenses for Janitorial services	-	60.000	60,000.00	GAA	Monthly	Monthly		Monthly		Region VI	1	310100100004000
Procurement ProgramProject Page Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Page Procurement ProgramProject Proc	maintenance for regional operations		180,000	360,000.00	GAA	Monthly	Monthly		Monthly	Shopping	Region VI	_	310100100004000
Part Procumental ProgramProject Each	Supplies & materials & vehicle	(0)	260 000	200,000	9	INICIICIIY	Morning		Monthly		Region VI		2404004000000000
Part Procurement ProgramProject End Note of End	Provision of expenses or office rental		675,000	675 000 00	GAA	Monthly	Monthly	+	a de la contra del la contra del la contra del la contra de la contra del la contra de la contra de la contra del la contra	Procurement	Region VI	_	310100100004000
PROCUMENTED			8,000	8,000.00	GAA	Quarterly	Quarterly	1	Quarter	Cmall Value	Region VI	_	310100100004000
PROCUREMENT PROCURMENT			4,000	4.000.00	GAA	Quarterly	Ouarterly	+			Region VI		310100100004000
Procurement ProgramProject Procurement ProgramProject End-layer End-la	neetings	¬ ;	48,000	48,000.00	GAA	Quarterly	Quarterly		Quarter	Procurement			310100100004000
Procurement ProgramProject End Justice Schedule for Each Procurement Foughant	Meals and snacks for RNC and RTWG	2		24,000.00	GAA	Quarterly	Quarterly		Quarter	Small Value	Region VI	BNIC meetings for 20 members/meeting at	0.000
PACO PROCUMENTAL PROGRAM Procumental Program Project End-User End-Use			24.000	20,000,00	2			1					310100100004000
Procurement ProgramProject PAGO Procurement For Each Procurement Advisory Pago Procurement For Each Procurement Advisory Pago Pago Procurement Pago Pa													
Conduct of SamintarFourint for NAOS & Other stakeholders End-User Procurement FrogramiProject End-User Procurement End-User End-Use												Sub-total	
Procurement ProgramProject Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procure			4,198,750.00	4,198,750.00								Assistance to LGUs (meals and snacks for LNC Meetings)	
Procurement ProgramProject Page Procurement Activity Page Procurement Activity Page Procurement ProgramProject Page Procurement Schedule for Each Procurement Activity Page Procurement Schedule for Each Procurement Activity Page Procurement Schedule for Each Procurement Schedule for Each Procurement Schedule for Each Procurement Schedule for Each Procurement Activity Procurement Schedule for Each Schedule for Each Procurement Schedule for Each	Meals & Snacks for Live meenings	8	66,000.00	66,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	Region V	- Gasoline expenses & vehicle maintenance	
Procurement Program/Project Procurement Program/Project	to a specific for I NIC mostings		120,000.00	120,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value		- internet services	
Procurement Program/Project Pagon V Procurement Address of Section Procurement Address Procurement A			18,000.00	18,000.00	GAA	Monthly	Monthly	N/A	Monthly		9	- prepaid cards	
Procurement ProgramProject PMO/ Index	covers mandatory expenses	0	12,000.00	12.000.00	GAA	Monthly	Monthly	NA	Monthly	Shopping	Region V	- teleprofile services	
PROCUREMENT Procurement ProgramProject PRO/ Mode of Land			9,600.00	9,600,00	GAA	Monthly	Monthly	NA	Monthly			- Record and mail managed (ineight a country constraint)	
Procurement ProgramiProject PMO/ Include of End-User PMO/ End-User PMO			60,000,00	24,000.00	GAA	Monthly	Monthly	N/A	Monthly	Procurement	Region V	- Repair of office equipment	
Procurement ProgramProject PMO Procurement ProgramProject PMO Procurement ProgramProject PMO Procurement PMO Pmocurement Pmocurement PMO Pmocurement Pmocureme	***		34,000.00	60,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value		- office supplies and materials	
Procurement /Program/Project PMO/ Incest of Seminar/Forum for NAOS & other stakeholders Procurement / Procur	xpenses for administrative operations	E	300,000.00	300,000.00	GAA	Quarterly	Quarterly	NA	Quarterly			Admin Operations streamlined:	
Procurement Program/Project PMO/ End-User PMO Procurement Activity PMO Procurement Activity PMO Procurement Adaptivation PMO Procurement Activity PMO Procurement Adaptivation PMO												Staff Meeting and quarterly assessment of 2017 WFP	
Procurement Program(Project Procurement Activity Procurement Program(Project Procurement Program(Project Procurement Program(Project Procurement Program(Project Procurement Procurement Prog	ice iii ii		18,000.00	18,000.00	GAA	Monthly	Monthly	NA	Monthly	Procurement	Region V	Conduct of Semestral PIR of staff (meals and snacks)	
Procurement /Program/Project	onduct of semestral HK & Starr	20	5,600.00	5,600.00	GAA	Jun 2018	Jun 2018	NAN	lun 2018	Small Value	g	- Printing of tarpaulin	
Procurement /Program/Project PMO/ End-User PMO/ End-User PMO/ End-User PMO/ End-User Pmocurement Program/Project PMO/ End-User Pmocurement Program/Project PMO/ End-User Pmocurement Program/Project Pmocurement	elebrations	се	6,000.00	6,000.00	GAA	Quarterly	Origination	NIA		Shopping	Region V	Sectoral celebrations and activities	
Schedule for Each Procurement Activity Source of Bods Mode of Library PMO/ Procurement Ada/Post of Sult/ Open Mode of Library PMO/ Procurement Program/Project PMO/ Procurement PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/ PMO/	inting of tarpaulins for sectoral	Pri		20,000.00	GAA	Jul 2010	SLOZ INC	N/A	Jul 2018	Flocarcinent		a) Media Caravari (2,000 x 10 pax)	
Procurement Program Project PMO/ Mode of End-User PmO/ Procurement Program Project End-User Pmocurement Pmo/ Ada/Post of of Bids Award Signing Signing Signing Signing Pmocurement Pmocur	ledia caravan for Nutriion Campaign	Me	28,000.00	30,000.00	GAA	Jul 2018	Jul 2018	N/A	Jul 2018	Small Value	Region V	4. conferences, forums and other activities	
Procurement /Program/Project PMO/ End-User Procurement Activity Procurement Activity Procurement Activity Surree of AdayPost of Seminar/Forum for NAOs & other stakeholders Procurement /Program/Project PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement Activity Source of Seminar/Forum for NAOs & other stakeholders PMO/ End-User Procurement Adaphost Signing Seminary Signing PMO/ End-User Procurement PMO/ End-User PMO/ End-Use	- Compaign		20,000,00	2000								b) tarpaulin on pinggang pinoy (3 groups)	
Procurement / Program/Project PMO/ Incade of Seminar/Forum for NAOs & other stakeholders Procurement Procu	edia Campaign on Nuridori	Me	18,270.00	18,270.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Sinddolla	Region V	a) posters on complementary feeding	
Procurement /Program/Project PMO/ Procurement Program/Project End-User PmO/ Procurement PmO/ Procurement Jul 2018 Jul 2018 Jul 2018 GAA 30,000.00 30,0	inting of collateral materials for Local	Pri	132,300.00	132,300.00	GAA	Feb 2018	Feb 2018	N/A	Eah 2018	Chopping 1		3. collateral materials:	
Procurement /Program/Project PMO/ Procurement Program/Project End-User Procurement Procurement Procurement Program/Project End-User Procurement Proc					-		001. 2010	N/A	Jun Zuio			2 Television (TV plugs on 10 Kumainments)	
Procurement /Program/Project PMO/ Procurement Program/Project PMO/ End-User Procurement			260,000.00	260,000,00	3	lun 2018	Mar 2010	NA	Mar 2018			C) 10 Kumaninella iddio pidy (1 Swarine)	
Procurement /Program/Project PMO/ Procurement Program/Project End-User Procurement Procu		VI.	108.000.00	108,000,00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Procurement	Region V	b) Katumbas Ay biyaya (3 stations)	
Procurement /Program/Project b) Conduct of Seminar/Forum for NAOs & other stakeholders Local Media Campaign 1. Radio PMO/ Procurement /Program/Project PMO/ End-User PMO/ Procurement /Procurement /Program/Project PMO/ End-User PMO/ Procurement /Procurement /Program/Project PMO/ End-User Procurement /Procurement /Program/Project PMO/ Procurement /Procurement /Program/Project PMO/ Procurement /Program/Project PMO/ Procurement /Procurement /Program/Project PMO/ Procurement /Procurement /Program/Project PMO/ Procurement /Procurement /Procurement /Procurement / Stabl Open	od nutrition plugs forboth radio and	goo	190,080,00	100,000,00	GAA	Apr 2018	Apr 2018	N/A	Apr 2018	Small Value		a) Nutrition School On The Alf (3 radio)	
Procurement /Program/Project b) Conduct of Seminar/Forum for NAOs & other stakeholders -meals and snacks - tocal Media Campaign Conduct of Seminar/Forum for NAOs & other stakeholders - tocal Media Campaign Schedule for Each Procurement Activity Ads/Post of Bids Award Signing Signing Schedule for Each Procurement Activity Ads/Post of Bids Award Signing	cal Media Campaignof promote	Loc	187 200.00	46,200.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018			1. Radio	
Procurement /Program/Project End-User PMO/ End-User Procurement / Procurement / Procurement / Procurement / Program/Project End-User Procurement / Procureme			46 200 00									Local Media Campaign	
Procurement /Program/Project End-User Procurement Program/Project PMO/ End-User Procurement								145	2012010	Flocalement	,		
Procurement /Program/Project PMO/ Procurement /Program/Project End-User Procurement Procurement Procurement /Program/Project PMO/ End-User Procurement Schedule for Each Procurement Activity Schedule for Each Procurement Activity Source of Pilds Award Signing Signing Source of Pilds Pil	als and snacks for sminar/forum	Me	30,000.00	30,000.00	GAA	Jul 2018	Jul 2018	NA	11 2018	Small Value	Region V		
Procurement /Program/Project PMO/ Procurement End-User Procurement													
Estimated Budget (PhP)	Project)		MOOE	Total	Funds		Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
	Remarks Remarks						Ocurement A	JIE TOP EACH P	Sched				
			nated Budget (PhP)	Estir		fivity	ocurement Ar	lo for Each D	2				

Sub-total A. Regional Operations Funds A. Regional Operations Funds Meals and Snacks Region VII Regional Nutrition Committee - Meals and snacks @ Php600/pax for 20 pax Region VII Regional Technical Working Group - Meals and snacks @ Php600/pax for 20 pax × 2 days Region VII - Meals and Snacks @ Php600/pax for 20 pax × 2 days - Region VII - NuC 7 Monthly Staff Meeting - Meals and Snacks 1500/month Supplies and Materials Region VII Region VII
Region VII Region VII Region VII Region VII Region VII Region VIII
Small Value
4 / / / / /
.00

Paloy Paloy Procurement August Procurement Paloy Paloy Procurement Procurement Procurement Paloy Procurement Procureme		2	150,000.00	150,000.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Procurement	Region VII	 Production, translation & airing of Grasya ang Katugbang @ Php 7,500 per program airing 	
Procurement Properties Procurement Propert	media	3 1 3		40,000.00	GAA	Moriting	Monthly	+	Monthly	Shopping	Nogicii vii	500 per week	
PACE PROJECTION PROPERTY PROVIDED NOT PROJECTION PROJECTIO	advocacy through radio, TV and social	5		45 000 00	2						Dogion VII		
Part and Ledgins Part Pa	Expenses for the local nedia campaign for the promote good nutrition	8	200,000.0	200,000.00	GAA	Mar 2018	Mar 2018		Mar 2018	Procurement	Region VII		
PARCES PARC		0	10,000.0	10,000.00	GAA	Mar 2018	Mar 2018		Mar 2018	Small Value	Region VII	1	
Productional ProgramProject Project Proj											Region VII	- Radio Expense	
PROCESSION PRO						\forall		+			Region VII	- Inematic seminars supplies & materials (prizes)	
PROJECT PROJ		0		500.00	GAA	\neg	June 2018	1	June 2018	Procurement	Region VII	- Media guestings - I ransportation allowance	
Procurement Program Project Project Projec		0	3	3,000.00	GAA		June 2018	1	June 2018	Small Value	Region VII	- Sustaining activities	
Procurement Program Project	•			00,000.00	3	July 2010	July 2010		July 2018		Region VII	- NM Launching Logistics @ Php 98,000	
Procurement Program Project Procurement Project Proc		0	98,000.0	98,000.00	GAA	July 2016	July 2018		July 2018	Procurement	Region VII	- Meals & snacks for 200 pax @ Php 150 per person	
Procurement ProgramsProject Page Procurement Procurement ProgramsProject Page		0	30 000 0	30,000,00	2	2010				Small Value	Region VII	- Launching Activities	
Procurement ProgramProject Page Page Procurement ProgramProject Procurement Procurement Procurement ProgramProject Procu	Notificial Colonias	C	3,000.0	3,000.00	GAA	June 2018	June 2018		June 2018	Shopping	Region VII	- Gasoline & transpo	
Procument ProgramProject Page P	Nutrition Month Celebration					П		1		9	Region VII	- Supplies and materials	
Procurement ProgramProject Project Procurement ProgramProject Procurement Procuremen	The state of the s	0	3,000.00	3,000.00	GAA		June 2018		June 2018	Shopping	Region VII	- Lunch & Snacks for 20 pax @ Pnp 250	
Procument ProgramPoject Page Procument ProgramPoject Procument Procument ProgramPoject Procument ProgramPoject Procument ProgramPoject Procument ProgramPoject Procument ProgramPoject Procument ProgramPoject Procument Procument ProgramPoject Proc		0	5,000.00	5,000.00	GAA		June 2018	+	lune 2018	Progurement	Region VII	- Press conference	
Procurement Program Project Project Procurement Aboby Proc				-	Ç	ouis to 10	2010 2010	+	JUIN JUIN	Snopping	Region VII	- Supplies and materials	
Procurement ProgramProject Payor Procurement ProgramProject Payor Pa		0	3,000.00	3,000.00	GAA	June 2018	June 2018	1	June 2018	Procurement	Region VII	- Snacks for 30 pax @ Php 150	
Procurement ProgramProject Page		0	4.500.00	4 500 00	CAA	100 2018	1.00.0040			Small Value	Region VII	- Sales conference	
PROJUMENTAL PROGRAMPHOPHAT PROGRAMPH											Region VII	Nutrition Month Celebration	
Procurement ProgramProject ProgramProject Procurement ProgramProject			100,000.00	100,000.00	GAA	Aug 2018	Aug 2018		Aug 2018	Shopping	Region VII	- Supplies & materials	
Procurement ProgramProject Page	Awarding Ceremony		150,000.00	150,000.00	GAA	Aug 2018	Aug 2018		Aug 2018	Procurement	Region VII	- Meals and snacks for 250 pax @ Php 600 per person	
Procurement ProgramProject PayO Mode of End Super PayO Mode of En	Expenses for 2018 Regional Nutrition		450,000,00							Small Value	Region VII	Regional Nutrition Awarding Ceremony	
PANO PROCUREMENT PROPRIETE PANO PA			1,000.00	1,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	Region VII	Simpline & materials @ Php.500	
PAIO Mode of Authorized Enables Paio			4,000.00	4,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Procurement	Region VII	- Regional Nutrition Evaluation Learn Meeting	
PAIO Mode of Loading Procurement ProgramProject Paio Mode of Loading Paio Procurement Program Pr	Expenses for conduct of MELLPI							1000	1010	Small Value	Region VII	- Supplies @ Php 10,000	
Procurement ProgramPoject			10,000.00	10,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Shopping	Region VII	- Gasoline	
Procurement ProgramsProject Procurement ProgramsProject Procurement ProgramsProject Procurement ProgramsProject Procurement			28,750.00	28,750.00	GAA	Apr 2018	Apr 2018	NA	Apr 2018	Chapping	Region VII	MELLPI	
Procurement ProgramsProject ProgramsProject Procurement Proj				- 1,000,00	3	2010 2010		1	June 2010		Region VII	- Vehicle Maintenance	
PAIO Procurement /Project PAIO Paio Procurement /Project PAIO Procurement /Project PAIO Procurement /Project PAIO Procurement /Project PAIO Procurement / Proc			24,000.00	24 000 00	GAA	line 2018		t	Monthly		Region VII	- Gasoline	
PANO Procurement ProgramProject PANO PANO Procurement ProgramProject PANO Pand P			96,000.00	96,000.00	GAA	Monthly	Monthly	NA	Monthly		Region VII	- Electricity	
Part and Lodging Procurement ProgramProject Page Procurement Activity Procurement	maintenance		96,000,00	80,000.00	GAA	Monthly	Monthly	NA	Monthly	Procurement	Region VII	- Janitorial services	
Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement ProgramProject Procurement Procurement ProgramProject Procurement ProgramProject Procurement Procure	Mandatory expenses for office		20,000.00	20,000.00	GAA	June 2018	June 2018	N/A	June 2018	Small Value	Region VII	- 5S + 2 implemented (files sorted and filed)	
Procurement ProgramiProject PMO/ INVC Semestral PirogramiProject PMO/ INVC PMO/ INVC Semestral PirogramiProject PMO/ INVC			60,000.00	60,000.00	GAA	Monthly	Monthly	N/A	Monthly		Region VII	- Telephone, intermet and mobile phone subscriptions maintained	
Procurement / Program/Project Procurement / Program/Project Procurement / Procur			20,000.00	20,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly		Region VII	- Office equipment maintenance @ Php 5,000 per quarter	
PANO Procurement /Program/Project PANO			20000								Region VII	Office Maintenance	
Procurement / Programi/Project Padd Procurement / Programi/Project Padd Procurement / Programi/Project Procurement / Programi/Project Procurement / Programi/Project Procurement / Pro			500.00	500.00	GAA	June 2018	June 2018	N/A	June 2018		Region VII	- National Disaster Consciousness Month	
PROCUPEMENT Procurement Program Project Procurement Program Project Procurement Program Project Procurement Procurement Program Project Pr			500.00	500.00	GAA	Sep 2018	Sep 2018	NA	Sep 2018		Region VII	- National Statistics Month	
PMO/ Procurement /Program/Project PMO/ Procurement /Program/Project /PMO/ Procurement			500.00	500.00	GAA	Oct 2018	Oct 2018	NA	Oct 2018	Procurement	Degion VII	- National Consumers Wellare World	
Procurement / Program/Project PMO/ Procurement / Program/Project PMO/ End-user PMO/ En	elebrations		500.00	500.00	GAA	Nov 2018	Nov 2018	NA.	Nov 2018	Small Value	Region VII	- National Children's Month	
PMO/ Procurement /Program/Project PMO/ Procurement /Program/Project PMO/ End-User PMO/ End-User PMO/ End-User Pmouvement /Program/Project End-User Pmouvement /Program/Project Pmouvement /Project Pmouvement /P	NNC 7 participation to various regional		500.00	500.00	GAA	Oct 2018	Oct 2018	NA	Oct 2018		Region VII	- Civil Service Month	
Procurement / Program/Project PMO/ Procurement Program/Project PMO/ End-User PMO/ En			500.00	500.00	GAA.	Oct 2018	Oct 2018	NA	Aug 2018		Region VII	- Population and Development Week	
Procurement /Program/Project Procurement /Project Procurem			500.00	500.00	GAA	Aug 2018	Aug 2018	NA	Aug 2018	Shopping	Region VII	- Supplies and Material	
Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User PMO/ End-User Procurement /Program/Project PMO/ End-User	Greastreeding Month Caeptation		500.00	500.00	GAA	Aug 2018	Aug 2018	NA	Aug 2018		Region VII	- Snacks @ Php50 for 150 pax	
Procurement / Program/Project PMO/ Procurement Program/Project PMO/ End-User PMO/ End-User PMO/ Procurement Procur	Supplies & materials &snacks for		7 500 00	7 500 00	2	200					Region VII	- Breastfeeding Month	
Procurement /Program/Project PMO/ End-User Procurement Procureme			500.00	500.00	GAA	May 2018	May 2018	N/A	May 2018	Procurement	Region VII	- Farmers-Fisherfolk Month	
Procurement /Program/Project PMO/	Selepiations		500.00	500.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value	Region VII	Caranticadona Pambata	
Procurement /Program/Project PMO/ Procurement /Program/Project PMO/ End-User Procurement /Program/Project PMO/ End-User Procurement PMO/ End-User Pmo/ End	NNC / participation to various regional		500.00	500.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018		Region VII	- Women's Month	
Procurement /Program/Project PMO/ End-User Procurement PMO/ Mode of End-User Procurement Sub/ Open of Blids Notice of Of Blids			1,000.00	1,000.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018		Region VII	Participation activities	
Procurement /Program/Project PMO/ Procurement /Program/Project End-User Procurement / Procurement / Program/Project End-User Procurement Pro											Region VII	- Board and loughing for 40pax (@Filp1, ovurbax for 2 days	
Procurement /Program/Project PMO/ End-User Procurement Procurement /Program/Project PMO/ End-User Procurement			576,000.00	576,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	Region VII	Regional Management Conference	
Procurement /Program/Project End-User Procurement Procurement /Program/Project PMO/ End-User Procurement P	onference				9	00.0	00112010	3	Jan 2010	Small Value	Region VII	- Board and lodging for 13 pax @Php2,400 for 2 PIRs	
Procurement /Program/Project	Soard and loughly for INC / seriestical		40,000.00	40,000,00	GAA	lan 2018	lan 2018	NIA	00000		Region VII	NNC 7 Semestral PIR	
Procurement /Program/Project End-User Procurement Procur	and ledging for NNIC 7 competral										Region VII	Board and Lodging	
Procurement /Program/Project End-User Procurement Procur													
Estimated Budget (PhP)	(brief description of Program/ Project)	8	MOOE	Total	Source of Funds		Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User		Code (PAP)
	Remarks		nated Budget (PnP)	Estir		ctivity	rocurement /	ule for Each	Sched				

																																																					Code (PAP)		
- Supplies and materials @ Php 1000 - PIR Meals and snacks @ Php600/pax x 20 pax for 2 days	- Meeting Meals and snacks @ Filipodo/pax for 20 pax	RBATE Meeting	Regional Bantay Asin Task Force	- Supplies and materials	- Federation of BNSs Associations of Region 7, Inc. (Febanusca		- MNPC association	- Supplies and materials	- Nutrition Program Coordinators Association of Region / (NPCAR)	nd materials	- MNAO Association	- Supplies and materials	- Central Visayas Association of NAOs (CVANAO)	Supplies and Materials	- Snacks @Php 125 for 20 pax	geration of pivos resociations of reserving	- Meals and shacks @ rip 200 to 10pm. (FeBaNuSA 7,	- MNPC association	- Meals and Snacks @ Php150 per pax for Topax	Inc)	 Nutrition Program Coordinators Association of Region 7 (NPCAR7) 	- Meals and snacks @ Php 250 for 10pax	- Snacks @rilp 130 per pax is span	- Central Visayas Association of NAOs (CVANAO)	Meals and Snacks	Association Meetings	7 and MIND 7 advocacy materials	- Cost of review for the conduct of the evaluation/study of NNC	- Media review tokens, palques, etc	Derson	- Supplies & materials @PTIP 1,000 per meeting Media review meals & snacks for 40 pax @ Php 600 per	person Person 1 000 per meeting	- MIND 7 meeting meals & snacks for 20 pax @ Php 500	Organizational Management	- Media Caravan Accomodation, Transportation & Income of Spaces for 12 pax @ Php 3,000 per person	- Special events	quarter for 3 quarters	- Physical set-up for the internet radio @ Php 40,500 and	- Professional ree for racillitating the continue of the second media plan	diet blog posts and graphics	- Professional fee for polishing and packaging the healthy	- Prizes, transpotation, incars and shoots of the state o	- 1000 Nutri-Komiks @ Prip 30 per point uninsiation occi-	- 200 pcs. Planner @ Php 150 per pc	- Production of IEC Materials	front footer placement	- Placement of 15 footer ads @ Php 4,000 per full-colored	- Cooking supplies & Ingredients for Ly show segment	Php 32,500 per material	- Production & airing of post-NM TV placements for 4 spots @	NISOA prizes meals & snacks		Procurement /Program/Project		
	+	+	Region VII	Region VI	Region VII	Region VII	Region VII	Region VII	1	+	Region VII	Region VII	Region VII	Region VII	Region VII		\dashv	Region VII	Region VII	+	Region VII		Region VII	Region VII	Region VII	Region VII	Region VII	region vii	Region VII		Region VII	Region VII	Region VII	Region VII		Region VII		Region VII		Region VII	Region VII	Region VII	Region VII	Region VII	Region VII	Dogion VII	Region VII	Region VII	Region VII	Region VII	Region VII		PMO/ End-User		
2 (0	1	_	Small Value	1	Shopping		Shopping		Shopping	1	Shopping	Ginddollo	Shonning			Procurement	Small Value		Small Value	Procurement	Small Value	Procurement	Small Value	Procurement	Small Value			Procurement	Small Value	Procurement	Small Value	Shopping	Small Value Procurement		Procurement	Small Value	Flocalcincin	Small Value	Procurement	Small Value	Small Value Procurement		Shopping	Shopping	Shopping	Flocalcilicit	Small Value		000	Small Value Procurement			Mode of Procurement		
June 2018	Oct 2018	Oct 2018			Quarterly		Quarterly		Quarterly		Quarterly		Quarterly		Quarterly			Quarterly		Quarterly		Quarterly		Quarterly				Nov 2018	Dec voto	Doc 2018	Dec 2018	Quarterly	Quarterly		IVIdy 2010	2010		May 2018	000	Dec 2018	Dec 2018		May 2018	May 2018	May 2018		July 2018		July 2018	Aug 2018	June 2018		Ads/Post of IB/REI	Schedu	2
	8 N/A	T			y N/A		y N/A	+	NA	+	NA	+	NA		7	+		N/A		NA		187		NA				NA	147	NIA	NA	NA	NA		3	NIA		NA		N/A	N/A		N/A	N/A	NA		NA		N/A	NA	NA		Sub/ Open of Bids	Schedule for Each Flocus ellicity Activity	- Far Back D
June 2018	Oct 2018				Quarterly		Quarterly		Quarterly		Quarterly		Quarterly		Qualitary	Olianteriv		Quarterly		Quarterly		addition)	Quarterly	Quarterly				100 A 2010	2000	Dec 2018	Dec 2018	Quarterly	Quarterly		to a face	May 2018		May 2018		Dec 2018	Dec 2018		May 2018	May 2018	May 2018		July 2018		July 2018	Aug 2018	June 2018		Notice of Award	ocal ellicity	thomas A
8 June 2018	\vdash	001 2018	+		Quarterly	H	Quarterly		Quarterly		Quarterly	+	Quarterly		+	Ouarterly		Quarterly	\vdash	Quarterly		4	Ouarterly	Quarterly				100 A CO.10	No. 2018	Dec 2018	Dec 2018	Quarterly	Quarterly			May 2018		May 2018		Dec 2018	Dec 2018		May 2018	May 2018	May 2018		July 2018		July 2018	Aug 2018	June 2018		Contract Signing	Curry	retivity
GAA	t	GAA	t		y GAA	+	y GAA		y GAA		/ GAA		/ GAA		+	GAA		GAA	\vdash	GAA		+	GAA	GAA	H			9	0	GAA	GAA	GAA	GAA	1		GAA		GAA		GAA	GAA		GAA	GAA	GAA		GAA		GAA	GAA	GAA		Funds	Source of	
24,000.00	1,000.	1,000.00	2000		6,000.00		6,000.00		6,000.00		4,000.00		2,400.00			10,000.00		15,000.00	45,000,0	9,000.00			10.000.00	3,600.00					50 000 00	16,000.00	24,000.00	3,000.00	30,000.00			30,000.00		78,000.00		22,000.00	22,000.00		30,000.00	30,000.00	30,000.00		60,000.00		5,000.00	130,000.00	20,000.00	20,000,00	Total		ESI
24,000.00		1,000.00			0,000.00		0,000.00		5,000.00		4,000.00		2,400.00			10,000.00		13,000.00		9,000.00			0 10,000.00	0,000.00					50,000.00	16,000.00	24,000.00					30,000.00		78,000.00		22,000.00	22,000.00	20 000 00	00,000.00	30,000,00	30,000.00	20,000,00	60,000.00		5,000.00	130,000.00	20,000.00	20 000 00	MOOE		Estimated budget (Fire)
1.00		00	3		.00	3	.00	8	.00	8	00	3	00			00		18	3	00			30	100	5				Õ	Õ	30	100		٥		0		0		U													8		
	lask roice	Task Force	- Decimal Bantov Asin					1		1	1					meetings	expenses for supplies and macrinion	- materials	1	1						_1													media	for the promote good nitrition	Expenses for the local nedia campaign												Project)	Remark (brief description of Program)	

an n										snacks, accommodation, supplies and materials)	
materials for RPAN PIR	30,000.00	30,000.00	GAA	Nov-18	Nov-18	NA	Nov-18	Small Value Procurement	Region IX	Regional PPAN Program Implementation Review held (meals,	T
Meals & snacks and supplies &	2000					+	04-10	Procurement	Region IX	Conduct of Regional Nutrition Awarding Ceremony (modes,	
for the condcut of RNAC	250,000.00	250,000.00	GAA	Oct-18	Oct-18	NA	04-18	Small Value		(TEV, Gas, RNET meeting, supplies and materials)	
Plan Implementation Mocile & spacks & supplies & material	91,300.00	91,300.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value	Region IX	Monitoring and Evaluation of Local Level Plan Implementation	
Expenses for M & E of Local Level									Region IX	Regional NAOs Coordinating Body (meals and snacks) (50 pax)	
	70,000.00	70,000,00	GAA	Feb-18	Feb-18	NA	Feb-18		9	Regional Bantay ASIN Task Force (riteals and shacks) (20 Pm)	
Meals & snacks for varbus regional committee meetings	22,800.00	22,800.00	GAA	Quarterly	Quarterly	NA	Quarterly	Procurement	Region IX	Regional Nutrition Cluster (meals and stracks) (20 pax)	
	30,000.00	30,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value	Region IX	snack) (20 pax)	
	40,000.00	40,000.00	GAA	Feb-18	Feb-18	NA	Feb-18	Procurement	Region IX	Regional Technical Working Group Meeting (venue, meals and	
Meals & snacks for RTWG meeting	AO 000 00	200000	2					Procurement	regions	(venue, meals and snack) (35 pax)	
meeting	52,200.00	52,200.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value	Region IX	2022 (35 pax) Regional Nutrition Committee Meeting	
Venue & meals & snacks for RNC	21,000.00	21,500.00	GAA	Feb-18	Feb-18	N/A	Feb-18	Small Value Procurement	Region IX	Presentation of the Regional Plan of Action for Nutrition 2017-	
Meals & snacks for presentation of	21 500 00	2 500								Sub-total Sub-total	
	503,500.00	503,500.00								Repail ally Mailleriance of Experience	
Preventive maintenance of equipment	20,000.00	20,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		Region VIII	Booking and Maintenance of Equipment	
no series of or inment	20 000 00	20,000,000	0.00	Moliuny	Wichiniy	WA	Monthly	Procurement	Region VIII	Other Operating Expenses	
	18,000.00	18,000.00	GAA	Monthly	Monthly	NA	Monthly	Small Value	Region VIII	Newspaper Subscription	
	18,000,00	0,000.00	GAA	Monthly	Monthly	NA	Monthly		Region VIII	Power consumption/electricity	
	60,000.00	60,000.00	GAA	Monthly	Monthly	N/A	Monthly		Region VIII	Tele/fax Landline	
	36,000.00	36,000.00	GAA	Monthly	Monthly	NA	Monthly		Region VIII	Tele/fax Landline with internet connection	
Mandatory and operations expenses	72,000.00	72,000.00	GAA	Monthly	Monthly	NA S	Monthly	Procurement	Region VIII	Janitorial services	
	100,800.00	100,800.00	GAA	Monthly	Monthly	NA NA	Monthly	Small Value	Region VIII	IT Retainer	
	48,000.00	48,000.00	GAA	Monthly	Monthly	NA	Monthly		Region VIII	Gasoline and Verlide Mailiterialice	
	4 200 00	120,000.00	GAA	NA	Quarterly	N/A	Quarterly		Region VIII	- Light Maintanage	
	420,000,00									Sub-total	
	4,403,090.00	4,403,090.00				t		Ginddoirig	Region VII	- Supplies and materials (kits @ Php 250/pax)	
Conterence	250,000.00	250,000.00	GAA	Nov 2018	Nov 2018	NA S	Nov 2018	Shooping	Region VII	- Meals and snacks @ Php 250/day (@50% attendance = 1)	
Expenses for conduct of Regional BNS	400,000.00	400,000.00	GAA	Nov 2018	Nov 2018	\dagger	2018	Small Value	Region VII	Regional BNS Conference	
	00,000	00,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	Region VII	Consider and materials	
Course of BNS	60.000.00	80 000 00	2	10000	10000	2	Midi 2010	Procurement	i cegioni e ii	2	
for Training of Trainerson Basic	210,000.00	210,000.00	GAA	Mar 2018	Mar 2018	NVA	Mar 2018	Small Value	Region VII	Training of Trainers on Basic Course of BNS	
Board & Indoing & supplies & materials							10000	Sinddoile	Region VII	- Supplies and materials	
	60,000.00	60,000.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Chapring			
for NPM training	210,000.00	210,000.00	GAA	Feb 2018	Feb 2018	NA	Feb 2018	Procurement	Region VII	- Board and lodging etc @ Php 1500/day for 4 days for 35 pax	
Boord & Indoing & sundies & materials								Small Value	Region VII	- Supplies & materials @ Prip 3,300	
	3,300.00	3,300.00	GAA	Aug 2018	Aug 2018	NA	Aug 2018	Shopping	Region VII		
materials for NEWS FNS PIR	1	12,000.00	GAA	Aug 2010	Aug 2018	NA	Aug 2018	Procurement	Region VII	 Board & lodging for 20 pax @ Php 1,800/day for 2 days 	
Board & lodging and supplies &	72 000 00	72 000 00	2	2010				Caroli Volto	Region VII		
		0,000.00	3	Dec 7010	Dec 2010	NA	Dec 2018		Region VII	- Callier, Cebu	
	3,000,00	3,000.00	GAA	Dec 2018	Dec 2018	N/A	Dec 2018	Drocurement	Region VII	- Buenavista, Bonoi	
	3,000.00	3,000.00	GAA	Dec 2018	Dec 2018	N/A	Dec 2018	Caroll Molico	Region VII	- Alcantara, Cebu	
	3,000.00	3,000.00	GAA	Dec 2018	Dec 2018	NA	Dec 2018	Procurement	Region VII	Supplies & materials @Php 3,000 per area for 4 areas	
materials for EWS montoring						1	Mdi 7010	Procurement	Region VII	- Dalaguete, Cebu	
Meals and snacks & supplies and	15,000.00	15,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value	Region VII	- Carmen, Cebu	
	15,000.00	15,000,00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Procurement	Region VII	- Alcantara, Cebu	
	15,000.00	15,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value	Region VII		
	15 000 00	45 000 00							Region VII	S Monitoring	
								Ploculation	Danies VIII	ripodo io 10 pas	
	7,500.00	7,500.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value	Region VII		
ask Folce	- 1,000.00	1,000,00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	Region VII		
Expenses for RegionalBantay Asin	1 500 00	1 500 00	GAA	200					Region VII	- PIR Supplies and materials @ Prip IUUU	
j	1,000.00	1,000.00	GAA	June 2018	June 2018	N/A	June 2018	Shopping	Region VII		
(priet description in rogianis Project)	MOOE CO	Total MC	Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	(PAP) Procurement / Program/Project	Code (PAP)
Remarks		Louinace	l T		Schedule for Each Procurement Activity	e for Each Pr	Schedul	_			
	dnot (DhP)	Estimated Budget (PhP)	-								

3			20,000.	GAA	SI-IN.	111-18		111 10	0-11/01:00		Ainng of Othe Region in National	
	0000	20,000.00	20,000	Τ	+-	3rd Quarter	er N/A	3rd Quarter	Procurement	Region X	Airing of NSOA	
			60,000.0		Sep-18	Sep-18		Sep-18	Small Value	Region X	Airing of Katumbas ay Biyaya; season 12; 52 episodes	
adio pingo ori	0.00		104,000.0		Apr-18	Apr-18		Apr-18	Procurement	Region X	One Nutrition, One Nation	
radio plugs on Nutrition programs	0.00		60,000.00	GAA	May-18	May-18	NA	May-18	Small Value	Region X	Scholars	
Advances expenses though airing			202,000.00	GAA	Apr-18	Apr-18	NA A	Apr-18	Procurement	Region X	Training of Trainers on the Basic Course for Barangay Nutrition	
and Basic Course on byo	3		2000 000	?		i idi	145	Mai-10	Small Value	Region X	Training on Local Nutrition Program Management	
Training expenses for NEM, LNPM	00.00	262,000.00	262,000.00	7		Mar-18	T	Znd Quarter	Procurement	Region X	Training on Nutrition in Emergencies	
	00.00		420,000.0	7	2	and Oliate	1	Oct-18	Small Value	Region X	Program Implementation Review	
Expenses for PIR	00.00		15,000.0	GAA	Oct-18	Oct-18	NA	Mar-18	Procurement	Region X	NaBNS Federation Inc., NM Chapter	
	00.00		20,000.0	000	Mar-10	Mar-18	N/A	Mar-18	Small Value	Region X	NAOS Association quarterly meeting	
federation/association and RNET	0.00	20,000.00	20,000,00	GAA	Mar-18	Mar-18	N/A	Mar-18	I local cilicin	Region X	RNET Deliberation quarterly meeting	
Expenses for various	0.00		0,000,00	GAA	Jun-18	Jun-18	N/A	Jun-18	Drocurement	Region X	Regional Technical Working Group Meeting	
	0.00		40,000.0	GAA	Quarterly	Quarterly	N/A	Quarterly	Omoli Volico	Region X	Regional Nutrition Committee Meeting	
meetings	0.00		20,000.0	GAA	Apr-18	Apr-18	N/A	Apr-18	Procurement	Region X	2018 Regional Nutrition Awarding Ceremony	
Expenses for RNC andRTWG	000		100,000.0	GAA	Oct-18	Oct-18	N/A	Oct-18	Small Value	Region X	Non-Government Annual Forum	
Expenses for RNAC 2018	0.00		22,500.0	GAA	Nov-18	Nov-18	NA	Nov-18	Procurement	Region X	Nutrition Cluster Meeting	
	0.00		20,000.0	GAA	Apr-18	Apr-18	N/A	Apr-18	Small Value	Region X	Bantay Asin Task Force Meeting	
meetings	0.00		25,000.0	GAA	Apr-18	Apr-18	NA	Apr-18	Procurement	Region X	Mango Diez Meeting	
Expenses for various Committees	0.00		25,000.0	GAA	Jun-18	Jun-18	N/A	Jun-18	Small Value	Region X		
	8										Sub-total	
	0.00		3,121,230.00							Negoti N	Vehicle Maintenance	
	0.00		120,000.00	GAA	Quarterly	Quarterly	NA	Quarterly		Region IX	Telephone, internet and mobile phone subscriptions maintained	
	0.00		62,400.00	GAA	Monthly	Monthly	N/A	Monthly		Region IX	Conduct of Property Inventory (meals for COA personnel)	
	0.00	1,000.00	1,000.00	GAA	Oct-18	Oct-18	NA	Oct-18	Procurement	Region IX	Equipment and facilities maintained (aircon and janitorial)	
Worldon's or Food - 12 dions	0.00		33,600.00	GAA	Monthly	Monthly	NA	Monthly	Small Value	Region IX	Staff Meetings conducted (meals and snacks)	
Expenses for the conduct of Regional	0.00		21,840.00	GAA	Monthly	Monthly	NA	Jun-18		Region IX	Annual Agency PIR Conducted (meals and snacks)	
The state of Dogical	0.00		3,640.00	GAA	lin-18	10.18	NA		Procurement	109	- Meeting	
	000	38,400.00	38,400.00	GAA	Quarterly	Quarterly		Quarterly	Small Value	Region IX	Boolonal Monitoring of F1K Areas:	
	8					diam'r.	NA	Qualitally	Shopping	Region IX	Participation in Sectoral Celebrations and Activities (Tarpaulins)	
celebration	0.00	7,000.00	7,000.00	GAA	Quarterly	Ouartedy					supplies and materials)	
Disting of tomorphies for sectoral			20,000.00	GAA	July-18	July-18	NA	July-18	Floculencin	Region IX	Conduct of Media Conference and Nutrition Fair (meals, snacks,	
	00	00 000 00	20,000,00		1 10	70-10	NA.	Apr-18	Small Value	Region IX	Newspaper Article and Development Ads	
Collate als to include illinais and one	.00		13,500.00	GAA	Mar-18	Mar-18	NA	Mar-18		Region IX	A ring of TV/Radio Pluos (Kumainments)	
produciton/printing of various	00	582 680.00	582 680 00	2			1007	INIGI-10	Procurement	Region IX	Radio Programs (Rebroadcast of Naturipas ay Digaga, National Nutrition Trivia Out?)	
radio and TV plugs and	.00	154,400.00	154,400.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value	3	ECCD; tarpaulin, stickers, fans, desktop standee)	
advocacy on Nutrition through airing of			152,420.00	GAA	Jun-18	Jun-18	NA	Jun-18	Shopping	Region IX	Printing of collateral materials (flyers, Pinggang Pinoy, and	
Local media placementfor the	00	152 420 00	450 000 00	2	S				Procurement	Kegion	Nutrition School -on-the Air	
	.00	70,000.00	70,000.00	GAA	Jul-18	Jul-18	NA	Jul-18	Small Value	Region IX	Local Media Placement.	
											Symposium	
							1407	Juli-10	Procurement	Region IX	Launching of 2017 Nutrition Month and Conduct of Theman	
	00	100,000.00	100,000.00	GAA	Jun-18	Jun-18	NA	lin_18	Small Value	2	transportation, vehicle rental, supplies and materials)	
			30,000.00	GAA	Aug-18	Aug-18	NA	Aug-18	Procurement	Region IX	Training on Household Survey for BNS (board and lodging,	
	00	58 600.00	58 600 00	2	200				Small Value		materials) Expansion	
and symposium			1	ç	Cug-10	Aug-10	NA	Aug-18	Procurement	Region IX	board and lodging, transportation allowance, supplies and	
conduct of various trainings, launch	00	48,700.00	48,700.00	GAA	A110-18	A110-18	N		Small Value		Canacity Building on Early Warning System (EWS) (per diem,	
expenses of the participants to the											spacks accommodation, honorarium, supplies and materials)	
supplies & materials and other		282,000.00	282,000.00	GAA	May-18	May-18	NA	May-18	Small Value	Region IX	Training on Basic Course for Barangay Nutrition Scholars (meals,	
Vision mode and spacks 7	8										accommodation, nonoraliditi, supplies and materials	
	8	282,000.00	282,000.00	GAA	Mar-18	Mar-18	N/A	Mar-18	Small Value Procurement	Region IX	Training on Local Nutrition Program Management (meals, snacks,	
								ouij io	Procurement	Region IX	accommodation, supplies)	
3	8	40,000.00	40,000.00	GAA	July-18	July-18	NIA	hily 18	Small Value		snacks) (35pax)	
regional activities	6	00,000.0	60,000.00	GAA	Mar-18	Mar-18	NA	Mar-18	Small Value Procurement	Region IX	Conduct of NAOs, D/CNPC/BNS Federation Meetings (meals and	
participants for the contuct of various	3	60 000 00	50,000	:					O-DI Volto		H	
Meals & snacks and supplies &	8	313,250.00	313,250.00	GAA	Apr-18	Apr-18	NA	Apr-18	Procurement	Region IX		
								3	Procurement	Region IX		
monitroing of EWS areas	8	48,000.00	48,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value	Z .		
Project	8	MOOE	Total	Funds	Signing	Award	of Bids	Ads/Post of IB/REI	Procurement	End-User	Procurement /Program/Project	Code (PAP)
(brief description if Program/				Source of					Mode of	BMO/		
Domaria												

N/A	NIA
NA	NA S
N/A	N/A
NA S	N/A
NA	N/A
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Mon	Monthly
May	May-18 May-18
N/A Mon	/A Monthly Monthly
N/A Jun-	Jun-18 Jun-18
	Aug-10
AIIO-	+
Sub/ Open Notice of Bids Awa	Notice of Contract Award Signing
	Source of
Schedule for Each Procurer	ALL FIGURE SILES IN ACCURACY

				000	2			Mar	2			
	8	700.00	700 00	CAA	Mar 2018	Wigi Colo	25	Mai Zu io	Shopping	NPPD	+	31010010001000
	00	0 70.00	70.00	GAA	Mar 2018	Mar 2018	+	1000000	Sinddoile	NEED		240400400010
1	00	_	110.00	GAA	+	Mar 2018	+	Mar 2018	Buildour	NPPO	1	310100100001000
	818		1,000.00	GAA	_	Jan 2018	NA	Jan 2018	Shopping	Nago		310100100001000
	90	1	1 050 0	2 3	Qualitary	Quarterly		Quarterly	Shopping	NPPD	07000 - Collection tape at 115 of Ph. 7 50 per piece	310100100001000
	8	0 900.00	900.00	GAA	+	Cinchodu	+	0011 2010	Sinddous	NPPU	1	0101001000100
	20		120.00	GAA	-	Jan 2018	NA	1an 2018	O Colonia	WITTO		31010010001000
	818		20.00	GAA	Jan 2018	Jan 2018		Jan 2018	Shonning	NOOD I	,	310100100001000
	30		2000	GAN	t	Mar 2018	NA	Mar 2018	Shopping	NPPD		310100100001000
	00		200 00	200	t	IVIGI ZOTO	Z	Mar 2018	Shopping	NPPD	1	31010010001000
for ECCU F1K	00		120.0	GAA	+	810C 2010	+	Mar 2010	Shopping	NPPD	1	31010010001000
Operational expenses in idirini	00	0 100.00	100.00	GAA	Mar 2018	Mar 2018	+	Morning	Suddous	NPPU	+	010100000000000000000000000000000000000
Constignal expenses for full-time		77	22,500.00	GAA		Monthly	NA	Monthly	Chopping	200		310100100001000
	5 6		30.00	GAA	\vdash	Monthly	NA	Monthly	Shopping	Nada	-	310100100001000
	ŏ		50.03	2 3	T	Midi Zu io	NA	Mar 2018	Shopping	NPPD	L	310100100001000
	0	780.00	780.00	GAA	Mar 2018	Mar 2018	NIA	IVIGI ZOTO	Snopping	NPPD	1	010000000000000000000000000000000000000
	Č		50.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Chapting	NTTO		310100100001000
	5 6		240.00	GAA	Monthly	Monthly	NA	Monthly	Shopping	1000	,	310100100001000
	5 6		9,000.00	GAA	Monthly	Monthly	N/A	Monthly	Shopping	NPPD		31010010000100
	Ō	9 600 00	0 600 0				NO. IN CO.		Sinddoilo	NPPO		310100100001000
	C	599,940.00	599,940.00	GAA	Monthly	Monthly	NA	Monthly	Chopping		Operational experises for full time staff of 10 provinces at Php 54.54	310100100001000
)											310100100100100
							1	Moriani	Snopping	NPPD	+	0101001001001001
	0		86,400.00	GAA	Monthly	Monthly	NA	Monthly	Chopping	NPPU		310100100001000
		100,000.00	100,000.00	GAA	Feb 2018	Feb 2018	N/A	Feb 2018	Shonning	NIDED		310100100001000
			0,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	NDDD		310100100001000
	0		3,000,00	GAY.	Quarterly	Quarterly	NA	Quarterly	Shopping	NPPD	1000 - Paper clip at Filip To per Box	310100100001000
	0	3,000.00	3,000,00	CAA.	Oughorly.	Quarterly	Z.W.	Quarterly	Shopping	NPPD		31010010001000
	0		360.00	GAA	Orianterly	Quarterly	NIA	Qualitary	Snopping	NPPD	1	31010010001000
			720.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Sindonio	NEED	-	21010010001000
	,,,,,		900.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	NIDDO.		310100100001000
		900 00	1,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	NUUL	-	310100100001000
ECCD F1K areas			4 800 00	GAM	Quarterly	Quarterly	NA	Quarterly	Shopping	NPPD	L	310100100001000
and Evaluation (TAME)teams in all			00.00	3	Qualitary	Quarterly	NA	Quarterly	Shopping	NPPD	L	310100100001000
of Technical Assistance Monitoring		720.00	720.00	GAA	Quarterly	Quarterly	N/N	Quarterly	Shopping	NPPD	Coo Expanding lower (17) at Dhn 9 027 per piece	31010010001000
Supplies and materials for the conduct			650.00	GAA	Quarterly	Quarterly	180	Quarterly	Shopping	NPPD	1	31010010001000
		1,620.00	1,620.00	GAA	Quarterly	Ouarterly	NIA	Qualicity	Snopping	NPPD	1	31010010001000
		720.00	720.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shindhous	NPPU		310100100001000
		12,000.00	12,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Chopping	NETC		310100100001000
			1,300.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shonning	None of		310100100001000
			00.000	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	NPPD	- Notebook for TAME visits at Pnp 30 per piece	310100100001000
		10 800 00	10,000,00	23	Qualitary	Quarterly	NA	Quarterly	Shopping	NPPD		310100100001000
		1,800.00	1 800 00	CAA	Cuptory	Quality	AW	Quarterly	Shopping	NPPD	0	31010010001000
		1,498.50	1,498.50	GAA	Ouarterly	Ouarterly	AII/A					200000000000000000000000000000000000000
									Oliopping	NTTO		310100100001000
TAME		712,800.00	712,800.00	GAA	Monthly	Monthly	NA	Monthly	Shonning	NBBD		310100100001000
Gasoline expenses for the conduct of		100000		9	1007 AOM	100 AON	NA	Nov 2018	Public Bidding	NPPD	Disting of Mother and Child Booklet at Php 50 per copy	
		5,528,800.00	5 528 800 00	GAA	Nov 2018	2018			- upilo piddinig	NFFC		310100100001000
Filling of ICO materials to Cooper		3,516,300.00	3,516,300.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Dublic Bidding		000 Printing of growth Charles new Checklist at Php 31.8 per copy	310100100001000
Visiting of IEC materials for EC		1,011,000.00	1,047,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Public Bidding	NPPD		
		1 647 600 00	1 647 600 00								III. ECCD Intervention Package for the First 1000 Days	III. ECCD Intervent
											Sub-Total (MOOE)	
	1,100,000.00	218,489,087.38	219,589,087.38									
	100000										Total Regional Requirements	
		49,486,879.38	49,486,879.38									
		200000									Sub-total	
		113,040.00	773,040.00							THE PERSON NAMED IN	Labor and maintenance and other services/day	
		1,000.00	4,000.00	GAA			N/A		Procurement	ARMM		
		4 000 00	01,000.00	GAA			N/A		Silidii Value	ARMM		
Mandatory expenses		51 600 00	1,440.00	GAA			N/A		0 - 11 1/-1	ARMM		
		1 440 00	1 440 00	2								
					Signing	Award	of Bids	IB/REI		Elid-Osei		Code (PAP)
Project)	8	MOOE	Total	Funds	Contract	Notice of	Sub/ Open	Ads/Post of	Mode of	PMO/	Program/Program/Project	i i
(brief description of Program/				Source of							100	
Remarks				Г	TIVILY	Schedule for Each Procurement Acually	e for Each Pi	Schedul				

				1	ŀ		-	Ividy 20	Snopping	NIED	- Reproduction cost of ECCD Checklist	
	10,500.00		10,500.00	\dagger	+	May 2018	NA NA	May 2018	Shopping	NIED	- Plate de or lacilitatora de l'accompanya de	
	2,250.00		2,250.00	GAA	May 2018	May 2018	T	May 2018	1000	NIED	_ plane fare of facilitators at P15,000 per staff x 3	
	45,000.00		45,000.0	\dagger	+	100000000000000000000000000000000000000		IVIdy 2010	Progurement	NIED	- Board and lodging of participants at Prip 1, ovorday, park of caryon	
	81,000.00		81,000.00	GAA	May 2018	May 2018	N/A	Mound			b. Pre-Testing of translated ECCD checklist (Batch 2) - Visayas	
1				\dashv	\forall		+	ind) 20	Buildous	NIEU	- Reproduction cost of ECCD Checklist	
1	10,500.00		10,500.00	GAA	+	May 2018	N/A	May 2018	Shopping	NIED	- Supplies	
	10,250.00		10,250.0	+	May 2018	May 2018	T	May 201		NIED	- Van rental at Php 5.000/day x 2 days	
	10,000.00		10,000,0	\dagger	+	Mar. 2010	T	in the second	Progurement	NIEU	ra ana loagility of participalities at 1-th 1,000 cm3. Feet 1-2.	
	81,000.00		81,000.00	GAA	May 2018	May 2018	8 N/A	May 2018	Small Value		a. Pre-Testing of translated ECCD checklist (batter) - Luzeri	
1										NIED	ECCD First 1000 Days Program	
					1		+	iot dadit				310100100
	7,200.00	0	7,200.00	GAA	+	1st Quarter	1	1st Quarter	Shopping		310100100001000 Bag Tag	3101001000
Expenses for supplies and materials	5,000.00		5,000.00	1	_	1st Quarter	T	1st Ouar	procurement	NSD	310100100001000 (Infoshare Management Systems)	3101001000
coordination meetings	15,000.00		15,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small value		ECCD F1K Local concles for guartedy coordination meetings with Contractor	
Meals and snacks for quarterly						1	1			1400		3101002000
Coltwar C to report - Carry	15,000,000.00	15,000	15,000,000.00	GAA	Jan 2018		+	Jan 2018	Public Bidding	NSD	310100200001000 Laptop PC	3101002000
Purchase of lapton PCs for BNSs	29,998,000.00		29,998,000.00	GAA	Jan 2018	Jan 2018	Jan 2018	Jan 2018	Procurement	NICO III	310100100001000 Php 1800 per person per day for 3 nights	3101001000
translated ECCD F1K checklist	54,000.00		54,000.00	GAA	Jun 2018	Jun 2018	NA	Jun 2018	Small Value	NPPD	\perp	3101001000
Board and lodging for pretesting of			3,300,000.00	GAA	Jun 2018	Jun 2018	NA	Jun 2018	Public Bidding	NPPD		3101001000
Consultancy service	500 000 00	2	3 500,000,00	GAA	Jun 2018	Jun 2018		Jun 2018	Shopping	NPPD		3101001000
materials	2,500.00		2,500.00	GAA	Jun 2018	Jun 2018		Jun 2018	Shopping	Nego		3101001000
midline PIR to include supplies and	0,000.00		10,000.00	GAA	Jun 2018	Jun 2018	+	Jun 2018	Chopping	NPPU	310100100001000 Board and lodging at Php 1800 per person per night for 3 days	3101001000
Board and lodging for the conduct of	270,000.00		270,000.00	GAA	Jun 2018	Jun 2018	NA	lin 2018	Office Agine		_	3101001000
			- I I	9	Midi 7010	Midi 2010	NA	Mar 2018	Public Bidding	NPPD	210100100001000 - Printing and distribution of IEC materials at Php 2M per contract	2401001000
Printing of advocacy materials	2,000,000.00	2,000	2,000,000.00	GAA	Mar 2018	Mar 2018	+	10010			3101001000010000 segments per program	3101001000
Expenses	60,000,000.00	60,000	60,000,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Public Bidding	NPPD		
Segment programs for National				9	19101	Midi 7010	NW	Mar 2018	Public Bidding	NPPD	310100100001000 - Airing of TV and Radio plugs	3101001000
Airing of TV and radio pugs	60,000,000.00	60,000	60,000,000.00	GAA	Mar 2018	Mar 2018	+					
Consultation Contract			0.00	3	Jul 2010	Jun Zuio	NA	Jun 2018	Procurement	NPPD		3101001000
Consultancy conice	500,000,00	500	500 000 00		9100		1077	1007010	Snopping	NPPD		31010010000
meeting for ECCD F1K	900.00		900.00	GAA	Feb 2018	Feb 2018	NA	Quarterly	2	NPPD		210100100001000
Supplies and materials for quarterly	3,000.00	8	8,000.00	GAA	Quarterly	Orienterly	NIA	Qualicity	Procurement	NPPD	- Meals and snacks for quarterly inequings or LCCC in the state of the	310100100001000
meetings	54,000.00	54	54,000.00	GAA	Quarterly	Quarterly	NA	Olianterly	Omoli Volto			
Board and lodging for RNCscand NPCs ECCD F1K quarefly meeting	302,400.00	302	302,400.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Small Value Procurement	NPPD	Quarterly meeting with the Expanded Internal I Wo - Board and lodging of ECCD F1K PNCs and NPCs at Php 1200 per inght per person for 3 nights	310100100001000
									Procurement			310100100001000
and Internal NNC meedings	42,000.00	42	42,000.00	GAA	Monthly	Monthly	N/A	Monthly	Small Value	NPPD	- Meals and snacks for NNC Internal meetings at Php 350 per	310100100001000
Meals and snacks for ECCD F1K TWG	,000.00	u	9,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value Procurement	NPPD		24040000
Meals and snacks for ECCD F1K TWG	9,000,000	٥	0.000.00					Quarterly	Procurement	NPPD	4 .	310100100001000
and Internal NNC meedings	67,500.00	67,	67,500.00	GAA	Quarterly	Quarterly	NA	Ouarterly	Small Value			310100100001000
TAIL TAIL								Dac 7010	Procurement	NPPD		310100100001000
Notarization expenses	,500.00	ω	3,500.00	GAA	Dec 2018	Dec 2018	N/A	000 0018	Small Value	NEED	Ц	310100100001000
	500.00		500.00	GAA	Mar 2018	Mar 2018	NA.	Mar 2018	Shopping	NPPD	- Small white board at Php 1000 per unit	310100100001000
	,000.00	1,	1,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD		310100100001000
for ECCD F1K	,000.00		1.000.00	GAA	Mar 2018	Jan 2018	NA	Jan 2018	Shopping	NPPD	100001000 - Laptop for AA VI at Frip 14,350 per unit	310100100001000
Operational expenses for full-time staff	1,050.00	1	1 050 00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Shopping	NPPD	L	310100100001000
	14 990 00	14	92,400.00	GAA	Monthly	Monthly	NA	Monthly	Shopping	NPPD		310100100001000
	29,700.00	23,	29,700.00	GAA	Monthly	Monthly	N/A	Monthly	Shopping	NEED		310100100001000
	19,800.00	19,8	19,800.00	GAA	Monthly	Monthly	NA	Monthly	Shopping	NPPO	100001000 - Paper clip at Php 10 per box	310100100001000
	100.00		100.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD		310100100001000
	200.00		200.00	GA S	Mar 2018	Mar 2018	NA	Mar 2018	Shopping	NPPD		340400100001
	500.00	(5)	500.00	GAA	Mar 2018	Mar 2018	NIA					
(brief description if Program/ Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
Remarks	(1117)	Estimated budget (Filir)	Esui	_		Schedule for Each Procurement Activity	le for Each P	Schedu				
	, mar 41											

									-	i vegioni.		
		30,000.00	30,000.00	GAA	Quarterly	Quarterly	N/A	Quarterly	Shopping	Degion I)001000 - Communication Expense	310100100001000
1	1		14,400.00	GAA	Montnly	Monthly	NA	Monthly	procurement	Region	-	310100100001000
expenses for ECCD F1K areas			14 400 00	200	VII DI IU II Y	MOHILIN	NA	Monthly	Small value	Region I	L	310100100001000
Supplies, gasoline & continuincarions		220,000.00	220,000.00	GAA	Monthly	Monthly				Region	E0.	100000000000000000000000000000000000000
							1			Kegion	+	210100100001000
			9,600.00	GAA	Quarterly	Quarterly	NA	Quarterly	procurement	Dogion)001000 - Gas / van Rental	310100100001000
Lield Morlifolding or moonings			132,000.00	GAA	Quarterry	Quarterly	N/A	Quarterly	OIIIdii value	Region	-	310100100001000
Field Monitoring & meetings	_	1	102 000 00	200	t	Qualitary	NA	Quarterry	Small value	Region	+	31010010001000
expenses for ECCD-Regional TWG			30,000,00	GAA	+	Cuptody	100	Qualicity	Snopping	Region I	1	
gasolines and communication		40,000.00	40,000.00	GAA	Quarterly	Quarterly	N/A	Olipatedy		Kegioii		310100100001000
Meals & snacks and supplies;												310100100001000
		00,000.00	30,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping			310100100001000
Halcilaio idi Loco		00 000 UE	30,000,00	3	Qualitally	Quarterly	NA	Quarterly	procurement	Region I		310100100001000
materials for ECCD F1k TWG meeting		6,000.00	6,000,00	GAA	Quarterly				Small value			
Meals & snacks & supplies and					_		T		Procurement	NIEU	e. Meals and shacks for incoming with conscious and the page of th	
		19,200.00	19,200.00	GAA	2nd Quarter	2nd Quarter	N/A	2nd Quarter	Small Value	1	planning at average of P15,000 x 10	
		100,000.00	150,000.00	GAA	June 2018	June 2018	N/A	June 2018	Small Value Procurement	NIED	d. Travelling expenses of participants to SBCC Communications	
		150 000 00	450,000,00						Procurement	NIED	P500/pax x 10	
		5,000.00	5,000.00	GAA	June 2018	June 2018	NA	June 2018	Small Value	NIED	IYCF Formative research at	
1			40,000,00	3	Len 7010	Leb 7019	NA	Feb 2018	Procurement	NIED	b. Meals and snacks for Data Analysis Training (28 pax/3 days) on	
	1	40.320.00	40 300 00	2	Ear 2019	1			Procurement		Show (Phase 3) (Dok Ricky Pedia ng Barangay)	
		38,000,000.00	38,000,000.00	GAA	June 2018	June 2018	June 2018	June 2018	Small Value	NIED	a Consultancy services for production and airing o ECCD F1K TV	
	1										TOO FAX Communications Component	
					+			tion de de	Procurement	NIEC	d. Plane fare of trainers to various ECCC 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
		400,000.00	400,000.00	GAA	2nd Quarter	2nd Quarter	NA	and Outlanter	Small Value		- Supplies and materials (including disculs) represent average of	
_1		10,000.00	10,000.00	GAA	July 2018	July 2018	N/A	July 2018	Shopping	NIED	NNC secretariat, trainer, purier)	
		18,000,00	10,000,00	3	July 2010	July ZU 10	NA	July 2018	Shopping	NIED	- ECCD checklist kits at Php 1000/set/pax x 41 pax (participants,	
		42.000.00	42 000 00	0	1.1. 2019				Floodicincin		1800 x 3 days x 8 pax	
		43,200.00	43,200.00	GAA	July 2018	July 2018	NA	July 2018	Small Value	NIED	- Board and lodging of trainer, facilitator, and secretariat at Php	
				3	July 2010	July 2010	NA	July 2018	Procurement	NIED	- Board and lodging of participants at Php 1,800/day/pax x 3 days x	
		189,000.00	189 000 00	GAA	1. July 2018	1			Small Value		c. Training of Trainers on Child Development winescones come und	
											District Property Attractors Ising the	
Flogory	8	M C C I	Total	ruilus	Signing	Award	of Bids	IB/REI	Procurement	End-User	AP) Procurement /Program/Project	Code (PAP)
(brief description of Program/	3			Source of	Contract	Notice			Mode of	PMO/		
Remarks		Estimated budget (riir)	Esui		ent Activity	Procurement.	Schedule for Each Procurent	Schedu				

Procument Program Project Page Page Procument Page Page Procument Page Procument Page Procument Page Page Procument	Board & lodging and supplies for the ECCD Consultative meeting Expenses for the conduct of monitor of various NNC programs in the regir	14 400 00	10000	GAA	Monthly	Monthly	NA	Monthly	Small Value	Pegion VII	Description Expanse at Dhe 1900/month	
Productional Programming and Beal of Section	Board & lodging and supplies for the ECCD Consultative meeting Expenses for the conduct of monitoring			2 9		Morning	+	-	Shopping	Region VII	- Supplies at Php 5000 per month	
Procurement Proc	Board & lodging and supplies for the ECCD Consultative meeting		60,000.00	GAA	Monthly	Monthly	+	Month		Region VII	- Staff Support	
PRODUZEMENT PRODUZEMENT PROJUMENTO/SECTION 100 1	Board & lodging and supplies for the ECCD Consultative meeting									Region VII	Monitorings	
Procurement Programm Program	Board & lodging and supplies for the ECCD Consultative meeting		0,000.00	GAA	+			Feb 201	Shopping	Region VII	- Supplies @ Php 2.500	
Procurement ProgramsProject Separation	Board & lodging and supplies for the	5,000,00	5 000 00		-	- 00		FBD 2011	Procurement	10900	,	
Procurement ProgramsProjects Procurement Programs Procurement Procurement Programs Procurement Procurement Procurement Programs Procurement		180 000 00	180,000.00	GAA	-	Feb 2018		705 2040	Small Value	Region VII	- ECCD Consultative Meeting	
Productioned ProgramProject Productioned Program Project Pr							+		Sinddoile	Region VII	- Supplies and materials Php 2,000 per meeting	
Productional ProgramProject Region			8,000.00	GAA	+	Quarterly	+	Quarterly	Charitan	Region VII	 Meals and snacks for 20 pax @Php 600 /meeting 	
Productment Projuttify Project Project Project Project Project Project Project Project Project P	materials for ECCD TWG meetings		48,000.00	GAA	+	Quarterly	†	Oliarted	Drogurement	Region VII	CD TWG Meeting	
Procurement ProgramProject Region Autonoment Alamy Sabello for last Procurement Alamy Sabello for last Production Sabello f	Meals & snacks and supplies &						+		Small Value	Region VII		
Procurement ProgramProject Page								-				310100100
Procurement ProgramProject Page	THOS		one, idea	3	Quarterry	Quarterly	_	Quarterly	Tioodicilicin	Region IX		310100100
Procurement ProgramProject Procurement Pr	Operational experience a record	320,400.00	320 400 00	GAA	O contactor		+		Drocurement			310100100
Productment ProgramProject Program Pro	Operational expenses of ECCD F1K		00,400.00	GAA	Quarterly	Quarterly		Quarterly	Small Value	Region IX		310100100
Procurement ProgramsProject Page Procurement Programs Programs Procurement Programs	Weals & sides of regener coop	30,400.00	30 400 00	2	+		+	INIGI ZOTO	Sinddoire	Region VI		310100200
Productment ProgramProject Program	Angle 8 specks of Barional ECCD	5,000	5,000.00	GAA	+	Mar 2018	+	Mar 2018	Shapping	Region VI		310100200
Projumental ProjumeNycla Projument P		2,400	2,400.00	GAA	1	Mar 2018	+	Mar 2018	Chapping	Region VI	,	310100200
Procurement ProgramProject ProgramPr	Operational expenses of PNCs	000,00	10,000.00	GAA	7	Mar 2018	+	Mar 2018	Chonning	region vi		310100200
PROJUMENTO PROJUMENT PRO		12,000	12,000.00	GAA	\dashv	Mar 2018	+	Mar 2018		Region VI		310100200
PROJUTE PROJ					-		1		Procurement	Dogion VI		310100200
Procumenent ProgramProject Palo		0,000	5,000.00	GAA	\vdash	Mar 2018		Mar 2018	Small Value	Region VI	-	310100200
Procumment Procumment PropambTroject PADU PROCUMMENT PADU PROCUMMENT PROCUMENT	lean	5,000	000.00	GAA	\vdash	Mar 2018		Mar 2018		Region VI		310100200
Procurement ProgramProject ProgramProject Procurement ProgramProject ProgramProject Procurement ProgramProject Procureme	Expeliaca ioi in consens	800	00,008	9	t	Mar 2018		Mar 2018	Shopping	Region VI		310100200
Procurement ProgramProject Procurement Program Project Procurement Project Project Project Procurement Project Procurement Project	Expenses for the conduct of TAME	7,500	7 500 00	2	2000		T			Region VI		310100200
Procurement ProgramProject Program Project Procurement Program Project Program Project Procurement Program Project Program Project Procurement Program Project Procurement Program Project Procurement Project Program Project				9	Midi 7010	Midi ZOTO	T	Mar 2018	Shopping	Region VI		0100000
PROCUED NOTE PROC	materials for Regional INVO Incentings	8,400	8,400.00	GAA	Mar 2018	Mor 2010	†	Mar 2010	Procurement	Region VI		340400000
PROCUREMENT Procurement ProgramProject Procurement Procurement ProgramProject Procurement Procurement ProgramProject Procurement P	Meals of Stacks and applicate	29,400	29,400.00	GAA	Mar 2018	Mar 2018	†	10000	Siliali Value	Region VI		3101002000
PADU Mode of Address PADU Mode of Address PADU PA	Monle & spacks and simplies &								Condition of the condition	Region		3101001000
Procurement ProgramProject Procurement Program Project		60,000.00	60,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	procurement	Doning		3101001000
Procurement									Small value	Logicii v	L	3101001000
PACOUREMENT ProgramProject PACOUREMENT		7,500.00	7,500.00	GAA	Quarterly	Quarterly	NA	Quarterly	Shopping	Pegion V	H	3101001000
PACO Procurement ProgramProject PACO	the region	7 500 00	00,000.00	GAA	Monthly	Monthly	N/A	Monthly	Shopping	Region V		3101001000
Procurement ProgramProject Procurement Pr	of monitoring of ECCD LIN areas ""	SO 000 00	9,000.00	GAA	Monthly	Monthly	NA	Monthly	procurement	Region V	L	3101001000
PROUVEMENT Procurement ProgramProject End Use Procurement ProgramProject End Use Procurement ProgramProject End Use Procurement ProgramProject End Use Procurement Procurement ProgramProject End Use Procurement Procurement ProgramProject End Use Procurement ProgramProject ProgramProject ProgramProject Procurement ProgramProject Program	Supplies and materials of the conduct	9 600 00	0.000						Small value	Region V	L	3101001000
Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean Procurement ProgramProject End Jean ProgramProject End Jean ProgramProject End Jean ProgramProject Prog	Compliance and materials for the conduct		00,000.00	GAA	Monthly	Monthly	NA	Monthly	Shopping	Region V	1	3101001000
Procurement ProgramProject Procurement ProgramProject Procurement Procurem		30,000.00	30,000,00	GAA	Monthly	Monthly	NA	Monthly	procurement	Region v	+	3101001000
Procurement ProgramProject Part		14,000.00	14 000 00	2	Manthh				Small value	Donion V		3101001000
Procurement Program									Procurement		1	201001000
Procurement ProgramProject ProgramProject Procurement ProgramProject ProgramPro	F1K TWG	20,000:00	28,000.00	GAA	Quarterly	Quarterly	NA	Quarterly	Small Value	Region V	1	3101001000
Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY Procurement ProgramProject PNOY P	Meals & snacks for Regional ECCC	28 000 00	2000						procurement	1.09.0		3101001000
Procurement / Program/Project Procurement / Program/Project Procurement / Program/Project Procurement / Program/Project Procurement / Procurement	in the second se	240,000.00	240,000.00	GAA	Jan 2018	Jan 2018	NA	Jan 2018	Small value	Region	1	0.00
Procurement Program/Project Program/Pr		240 000 00	200,000,00				100	1 00 20 10	Snopping	Region		3101001000
Procurement ProgramProject PMO/	ECCD F1K Local Media Support	200,000.00	200,000.00	GAA	Feb 2018	Feb 2018	AVA	Eah 2018	25	Region	ECC	3101001000
PAO Procurement /Program/Project PAO									Circhonia	Region		3101001000
Procurement Program Project Paloy Procurement Paloy Paloy Paloy Procurement Paloy Pa		9,000.00	9,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	Shopping	Region		3101001000
Procurement ProgramProject PMO/ End-User PMO/ End-User PMO/ End-User Procurement ProgramProject PMO/ End-User PMO/ End-User Procurement PMO/ End-User Pm		50,000.00	35,000.00	GAA	Jul 2018	Jul 2018	NA	Jul 2018	procurement	Region		3101001000
Procurement Program Project PMO/ Procurement PMO/ PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Pmocurement PMA/ P		35,000,00	25 000 00	2					Small value	Region I	L	3101001000
PMO/	for Regional ECCD F1&PIR		10,000.00	933	Quarterly	Quarterry	NA	Quarterly	Small value	Region I	╀	3101001000
Procurement / Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Pmocurement Program/Project PMO/ Procurement Pmocurement Pmocur	Supplies, gasoline and meals & snacks	40,000.00	40,000,00	23	Qualitary	Quarterly	NA	Quarterly	Shopping	Region I	1	3101001000
Procurement /Program/Project PMO/ Procurement Pagion Padis Pagion		40,000.00	40 000 00	GAA	Qualitary	Qualitariy	NA	Quarterly	procurement	Region I	1	3101001000
Procurement /Program/Project PMO/ End-User		80,000.00	80 000 00	GAA	Outrody				Small value	Region I	1	3101001000
Procurement / Program/Project PMO/ End-User Procurement / Procurement / Procurement / Program/Project PMO/ End-User PMO/ End-User Procurement / Sub/ Open				9	Ividy 2010	May 2010	NA	May 2018	Shopping	Region I	+	3101001000
Procurement /Program/Project PMO/ Procurement Procur		93,600.00	93,600,00	000	May 2010	May 2010	NA	May 2018	Public Bidding	Region I	4	3101001000
Procurement /Program/Project PMO/	11400	1.656.000.00	1 656 000 00	2	2010					Region I	+	3101001000
Procurement /Program/Project	Phase III			3	Voi-10	Apr-10	NA	Apr-18	Shopping	Region I	+	3101001000
Procurement /Program/Project	materials for Training of ECCD F1K	9,350.00	9 350 00	CAA	100	70-10	NA	Apr-18		Region I	+	3101001000
Procurement /Program/Project PMO/	Board and lodging and supplies and	120,600.00	120,600.00	GAA	Apr-18	Apr-18			procurement	Region I	4	3101001000
Procurement Program Project PMO Mode of Procurement Participation Eccolor Procurement Participation Public Bidding and Soft binding of MobCom Manual (Attachment A4 Region Procurement Additional Procurement Additional Procurement Additional Procurement Additional Procurement Schedule for Each Procurement Additional Procurement Schedule for Each Procurement Additional Procurement Sub Open Adas/Post of Bids Sub Open Adas/Post of Bids Sub Open Award Signing Procurement Funds Procurement Funds Procurement Funds Procurement Funds Procurement Procurement Procurement Procurement Public Bidding Mar 2018 N/A Mar 2018 Mar 2018 GAA 2,916,600.00 2,916,600								1101	Small value	Region		31010010000
Procurement /Program/Project		48,000.00	48,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Sinddoile	Region		31010010000
Schedule for Each Procurement Surce of End-User PMO/ Procurement BirRel of Bids Award Signing Public Bidding Mar 2018 Mar 2018 Mar 2018 Mar 2018 GAA 2,916,600.00 2,916,6	Series Gary	24,960.00	24,960.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Chonning	region		31010010000
Procurement /Program/Project End-User E	harannavs	24,000.00	24,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	procurement	Taglor -		31010010000
Procurement /Program/Project End-User Procurement PMO/	expenses for all ECCDF1K Phase II	30,000.00	36,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small value	Togics -		31010010000
Procurement /Program/Project End-User Procurement Procurement /Program/Project End-User Procurement Procurement /Program/Project End-User Procurement Procurement /Program/Project End-User Procurement Schedule for Each Procurement Activity Source of IB/REI Sub/ Open Notice of IB/REI Signing Signing Signing Total MOOE CO. Co	Board and lodging and other training	2,910,000.00	2,918,500.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Public Bidding	Region	L	31010010000
Procurement /Program/Project End-Userr Procurement Procu		2 916 600 00	200000							Region	L	
PMO/ Mode of Schedule for Each Procurement Activity Source of Sour			lotal	die	Signing	Award	of Bids	IB/REI	Procurement	End-User	Procurement /Program/Project	Code (P
Estimated Budget (Filir)	(brief description of Program/			ource of	1				Mode of	PMO/		
	Remarks	ated budget (File)	- Suma		ctivity	rocurement A	le for Each F	Schedu				

		4E2 04E 49E 88	100 000 000 00									
											SUB-total	
	1,100,000	233,457,408.50	233,457,408.50									
		10,000.00	1/8,080.00	GAA	Oct 2018	Oct 2018	N/A	Oct 2018	Shopping	Region VII	Reproduction of Mother and Child Book (waterial @ Frip 80 per pc for 2,226 beneficiaries (50% of Pregnant Mothers))	
Reproduction of Monter & Office Doors		178 080 00								Region VII	Assistance to ECCD F1K Areas	
Child Book		4	10,000.00	GAA	May 2023	May 2023	NA	May 2023	Procurement	Region VII	-Transpo and Snack of mothers with children @ Php 1,500 per batch	
		15.000.00	15,000,00	2	Total form	IVIAY ZUZZ	NA	May 2022	Shopping	Region VII	- ECCD Materials for 24 pax @ Php 900 / kit per pax	
		261,900.00	261,900.00	GAA	May 2022	May 2021	NA	May 2021	Shopping	Region VII	- Training Supplies @ Php 200 per batch	
Phase 3 Brangay LevelTraining		2,000.00	2,000.00	GAA	May 2020	May 2020	NA	May 2020	Shopping	Region VII	- Training Kits for 24 pax @ Php 150 per pax	
supplies and materials and transportation for the ECCD F1K		43,660.00	43 660 00	GAA	May 2019	May 2019	N/A	May 2019	Small Value Procurement	Rogion VII	-Board and Lodging for 3 trainers @ Php 1,800 per day	
Expenses for board ant lodging,		79 200 00	698,400.00	GAA	May 2018	May 2018	NA	May 2018	Small Value Procurement	Region VII	- Board and Lodging for 24 pax @ Php 1,800 per day for 2 days	
		508 400 00									Bhaco 3 Barangay eyel Training	
			1,300:00	GAA	May 2018	May 2018	N/A	May 2018	Small Value Procurement	Region VII	 Transpo and Snack of mothers with children @ Php 1500 per batch 	
		1 500 00	1 500 00			Ividy 2010	NA	May 2010	Shopping	Region VII	- ECCD Materials @ Php 900 / kit for 24 pax	
		21,600.00	21,600.00	GAA	May 2018	May 2018	N/A	May 2016	Shopping	Region VII	- Training Supplies @ Php 200 per batch	
Phase 3 Training of Trainers		200.00	200.00	GAA	May 2018	May 2018	NA	May 2018	Shopping	Region VII	- Training Kits @ Php 150 per pax for 24 pax	
transportation for the ECCD F1K		3,600.00	3,600.00	GAA	May 2018	May 2018			Procurement	•	days for 3 nax	
experises for board and looging,		16,200.00	16,200.00	GAA	May 2018	May 2018	N/A	May 2018	Small Value	Region VII	for 24 pax	
To book out lodging		00,400.00	86,400.00	GAA	May 2018	May 2018	NA	May 2018	Small Value Procurement	Region VII	-Board and Lodging (Pax) @ Php 1800 per day for 2 days	
		250 000								Region VII	Dhace 3 Training of Trainers	
			90,000.00	GAA	Mar 2010	Mar 2018	NA	Mar 2018	Procurement	Region VII	- Computer Rental @ Php 15000 per batch	
		90,000,00	90 000 00	2				19101	Sindpling		5000/ batch	
		30,000.00	30,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Chapping	Region VII	batch Death Cooking Demo (Additional Supplies) @ Php	
Barangay Level trainings		12,000.00	12,000.00	GAA	Mar 2018	Mar 2018	N/A	Mar 2018	Shopping	Region VII	- Participatory Cooking Demo Ingredients @ Php 2000 per	
participatory cooking demo & computer		42,000,00	180,000:00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value Procurement	Region VII	Board and Lodging (Trainers) @ Php 1200 per pax per day for 5 days for 30 pax	
		180,000,00	1,090,000.00	GAA	Mar 2018	Mar 2018	NA	Mar 2018	Small Value Procurement	Region VII	- Board & Lodging (Pax) @ Php1200 per pax per day for 5 days for 183 pax	
		1 098 000.00	1 008 000 00	2						Region VII	Phase 2 Barangay Level	
								Monani	Floodigiligin	Region VII	month	
		60,000.00	60,000.00	GAA	Monthly	Monthly	N/A	Monthly	On India	Region VII		
		9,600.00	9,600.00	GAA	Monthly	Monthly	NA	Monthly	Sinddoire	Region VII		
		7,500.00	7,500.00	GAA	Monthly	Monthly	NA	Monthly	Chopping	Region VII	3	
		24,000.00	24,000.00	GAA	Monthly	Monthly	N/A	Monthly	2			
Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Sub/ Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO/ End-User	Procurement /Program/Project	Code (PAP)
(brief description af Program/				Source of								
Remarks		Estimated Budget (PhP)	Estim		ctivity	Schedule for Each Procurement Activity	le for Each P	Schedu				

Serapio D. Camarines, Jr. Administrative Officer V and Head, BAC Secetariat

Chona M. Fernandyz
Chief, Administra/We Division and
Chair, Bids & Awards Committee

duillope dal & Management Division

Assistant Secretary of Health Maria-Bernardita T. Flores, CESO II
Executive Director IV

Prepared by:

Concurred by:

Certified Funds Available:

Approved by:

Grand-Total (MOOE + ECCD Funds)