

# NATIONAL NUTRITION COUNCIL Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Meetings conducted</b>												
	<i>a. Management Conference</i>												
100000100001000	- meals and snacks at P850/pax/day x 35 persons for 5 days (Central Office)	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	446,250.00	446,250.00		
100000100001000	- board and lodging at P1,200/pax/day x 17 persons for 5 days	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	306,000.00	306,000.00		
100000100001000	- board and lodging at P2,200/pax/day x 46 persons for 5 days	OED	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	506,000.00	506,000.00		
100000100001000	Mancon Kit at P1500/pax for 46 pax	OED	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	69,000.00	69,000.00		
	<i>b. Internal Management Committee Meetings</i>												
100000100001000	- meals and snacks for 12 pax at P450.00/meeting	OED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,960.00	48,960.00		
	<i>c. Technical Service meetings</i>												
100000100001000	- meals and snacks for 6 pax at P450.00/meeting	OED	NO	NP-53.9 - Small Value Procurement	Every other month	N/A	Every other month	Every other month	GoP	16,200.00	16,200.00		
	<i>d. Administrative and Finance Service Meeting</i>												
100000100001000	- meals and snacks for 4 pax at P450.00/meeting	OED	NO	NP-53.9 - Small Value Procurement	Every other month	N/A	Every other month	Every other month	GoP	10,800.00	10,800.00		
	<b>Supervision of Regional Offices for increased efficiency and effectiveness</b>												
	a. Improved regional office operations through the conduct of Management Audit and Improvement Program (MAIP)												
	a.1 MAIP in Regions V, III, and X												
100000100001000	- plane fare, gasoline allowance and toll fees	OED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
	<b>Provision of leadership in nutrition advocacy, policy and program management among national government units and others through representation of NNC concerns in local and international organizations and attendance to meetings and conferences NNC represented in meetings of Board of Directors, Inter-agency bodies and Professional Organizations resulting to integration of NNC and PPAN concerns</b>												
	<i>a. Department of Health</i>												
	a.1 Public Health Services Team												
100000100001000	- meals and snacks for 35 pax at P350.00 x 1 meeting	OED	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	12,250.00	12,250.00		
	a.2 DOH National Staff Meeting												
100000100001000	- plane fare	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	<i>b. Attendance to SUN Executive Committee Meeting</i>												
100000100001000		OED	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	3,000.00	3,000.00		
	<b>Integrated Management Plan Formulated and Implemented</b>												
100000100001000	ANC Anniversary Celebration (meals and snacks)	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
100000100001000	Year-end General Assembly (meals and snacks)	AD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	85,000.00	85,000.00		
	<b>Internal Operations of ISO (ISO 9001:2015)</b>												
	<i>Working committees meetings</i>												
100000100001000	- Meals and snacks of working committees	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
	<b>ISO External Audit</b>												
100000100001000	- Consultancy services	AD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	750,000.00	750,000.00		
	<b>PRIME-HRM</b>												
	<i>Coaching sessions</i>												
100000100001000	- Honorarium for RP	AD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
100000100001000	- Meals and snacks	AD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
	<b>Recruitment, hiring and promotion system updated; vacant positions filled-up; contractual JO hired</b>												
100000100001000	- Meals & snacks for HRMPB meetings	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
	<b>Strategic Performance Management System (SPMS) operationalized</b>												
100000100001000	- Meals and snacks for PMT meetings	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	<b>Personnel incentives and rewards system operationalized</b>												
100000100001000	- Supplies and materials for Service Award	AD	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	60,000.00	60,000.00		
	<b>PRAISE awards</b>												
100000100001000	- supplies and materials	AD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Training &amp; Development Plan formulated and implemented</b>												
100000100001000	- Meals and snacks for PDC meetings	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	<b>Supply, Property Management and disposed system</b>												
	<b>Procurement</b>												
100000100001000	- Meals and snacks for BAC meetings	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
	<b>Preventive maintenance of vehicles, equipment and other office properties</b>									0.00			
100000100001000	- Repair & maintenance of office equipment and vehicles	AD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	250,000.00	250,000.00		
100000100001000	- Pest and pesticides control treatment	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
100000100001000	- Repair and maintenance of building facilities	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	250,000.00	250,000.00		
100000100001000	- Preventive maintenance of equipment (aircon and photocopying machine)	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	250,000.00	250,000.00		
100000100001000	- Preventive maintenance of vehicles	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	25,000.00	25,000.00		
100000100001000	- Vehicles registration & insurance	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP	90,000.00	90,000.00		
100000100001000	- Property insurance	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2021	May 2021	GoP	150,000.00	150,000.00		
	<b>Maintenance of electricity and water supply and communication services</b>												
100000100001000	- Maintenance of electricity	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		
100000100001000	- Maintenance of water	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	215,000.00	215,000.00		
	<b>Communication expenses</b>												
100000100001000	- Landline	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
100000100001000	- Mobile (cellphone allowances of CO officials)	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	270,000.00	270,000.00		
100000100001000	- Cell cards	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	127,800.00	127,800.00		
	<b>General Services</b>												
100000100001000	- Janitorial services	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,451,922.00	1,451,922.00		
100000100001000	- Security Services	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	2,523,225.00	2,523,225.00		
100000100001000	Shipment	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
100000100001000	- Fidelity bond premium for CO accountable officials and employees	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	GoP	96,000.00	96,000.00		
	<b>Attendance to budget hearings and meetings</b>									0.00			
	• House of Representatives									0.00			
	Meals (lunch and dinner) at Php200 per meal/pax and am and pm snacks at Php100 per snack per pax for 3 hearings for 6 IMC members and 3 support staff from OED, NPPD and FMD and 2 drivers									0.00			
100000100001000	• Senate	FMD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	19,800.00	19,800.00		
	Meals (lunch and dinner) at Php200 per meal/pax and am and pm snacks at Php100 per snack per pax for 3 hearings for 6 IMC members and 3 support staff from OED, NPPD and FMD and 2 drivers												
100000100001000	• COA Exit Conference/Meeting	FMD	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	19,800.00	19,800.00		
	Meals (lunch) at Php200 per pax for 7 IMC members, 4 FMD staff, 2 senior staff from AD, IMC members, support staff from OED and 4 COA Auditors/staff												
100000100001000		FMD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,600.00	3,600.00		
	<b>Orientation of FMD with Atty. Faydah M. Dumarpa, DED-AFS</b>												
100000100001000	Meals at Php200 per pax for DED-AFS, 9 FMD personnel and 1 support staff from DED-AFS.	FMD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	2,200.00	2,200.00		
	<b>MELLPI</b>									0.00			
	- Supplies (face shields, face masks, alcohol and hygiene kit, dala allowance)	NSD	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	100,300.00	100,300.00		
	- Swab test (2 test/member) in 10 LGU areas (Regs 1, II, CAR, III, IV-A, IV-B)	NSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2020	April 2020	GoP	300,000.00	300,000.00		
	- Meals and snacks for NET Orientation and Deliberation meeting	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	60,750.00	60,750.00		
	- Meals and snacks for NET Teams virtual conduct of MELLPI PRO (for the 10 LGUs from Regs VI, VII, IX, X, XI, XII)	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	45,000.00	45,000.00		
	- NET Van Rental for NOBNS areas	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00		
	- NET Van Rental for CROWN areas (10 LGUs from Regs I, II, CAR, III, IV-A, IV-B)	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	314,900.00	314,900.00		
	- NET Token, Gift Card	NSD	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	96,000.00	96,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>NNAC</b>												
	- Graphic Artist	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	25,000.00	25,000.00		
	- Digital printing of souvenir program	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	500,000.00	500,000.00		
	- Assorted Supplies	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	163,020.00	163,020.00		
	- NNAC and RNAC collateral materials	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	352,550.00	352,550.00		
	- meals and snacks for working committees	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	57,600.00	57,600.00		
	- meals and snacks for dinner and breakfast	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	18,750.00	18,750.00		
	- meals for flag bearers, artist performer, emergency medical, ecumenical prayer and photodocumenter	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	18,950.00	18,950.00		
	- Events Organizer for NNAC	NSD	NO	Competitive Bidding	July 2021	July 2021	July 2021	July 2021	GoP	1,000,000.00	1,000,000.00		
	- Token for VIP and guests	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	255,000.00	255,000.00		
	- Token for ecumenical prayer leaders	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	8,000.00	8,000.00		
	- Honorarium for Emcee	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	40,000.00	40,000.00		
	- Honorarium for Artist Performer	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00		
	- Flag bearer (laundry allowance)	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,250.00	11,250.00		
	- Photovideo documenter	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	100,000.00	100,000.00		
	- Rental package for sound and lights	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	170,000.00	170,000.00		
	- Print Ad	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	205,000.00	205,000.00		
	- Vehicle rental	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00		
	<b>Management of the Philippine Nutrition Surveillance System</b>												
	- TWG meetings held: Meals and snacks at P350/person for 20 persons per meeting for 2 meetings	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	14,000.00	14,000.00		
	- Meeting token at P500 for chair and members, 18 persons	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	18,000.00	18,000.00		
	- Meetings related to PNSS management: Meals and snacks at P350/person for 10 persons x 2 meetings	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,000.00	7,000.00		
	<b>Management of the NNC ICT Program</b>												
	- Meetings of the NNC Web Team held: Meals and snacks at P250/person for 12 persons per meeting for 4 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	12,000.00	12,000.00		
	- Mobile data allowance for Web Team members and Regional Web Publishers at P300/web team member x 12 members x 12 months and P300/web regional publishers x 17 members x 12 mos.	NSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	104,000.00	104,000.00		
	<b>General Assembly and Training of Web Team and regional publishers:</b>												
	- Supplies and materials	NSD	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	5,000.00	5,000.00		
	- Honorarium for Resource Person	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	15,000.00	15,000.00		
	<b>Annual Webby Awards:</b>												
	- Prizes for 6 categories per year	NSD	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	125,000.00	125,000.00		
	- Token for 4 judges at P5,000/judge	NSD	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	20,000.00	20,000.00		
	- Meals and snacks for meeting of web team prior to deliberation meeting at P250/person for 10 persons	NSD	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	2,500.00	2,500.00		
	- Meals and snacks for deliberation meeting of Board of Judges at P350/pax for 8 persons	NSD	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	2,800.00	2,800.00		
	- Supplies and materials	NSD	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,000.00	3,000.00		
	<b>Quarterly Webby Awards (Q-Webby)</b>												
	- Prizes for 6 categories per quarter	NSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00		
	- Supplies	NSD	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	3,360.00	3,360.00		
	<b>Refresher course of National IPC Analysts and Updating Data Repository for IPC Food Insecurity Map</b>												
	- Board and lodging	NSD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	462,000.00	462,000.00		
	- Supplies and materials	NSD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	11,200.00	11,200.00		
	- Rentals	NSD	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	20,000.00	20,000.00		
	- Meals and snacks	NSD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	6,000.00	6,000.00		
	<b>LNEWS Program Implementation Review</b>												
	- Board and lodging	NSD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	363,000.00	363,000.00		
	- Airfare and Bus fare	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	275,000.00	275,000.00		
	- Terminal fees and transportation	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	44,000.00	44,000.00		
	- Supplies and materials	NSD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	11,000.00	11,000.00		
	<b>Electronic Nutrition in Emergencies-Information Management (eNIE-IM) System</b>												
	- Hiring of contractor for system development	NSD	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,000,000.00	2,000,000.00		
	<b>2020 ASIN Report to Congress</b>												
	- Consultancy services	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	150,000.00	150,000.00		
	<b>TWG Nutrition Research meetings</b>												
	- Meals and snacks at P300 per person for 15 persons per meeting for 3 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	13,500.00	13,500.00		



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	- Token of P500/member/meeting for 14 members for 3 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	21,000.00	21,000.00		
	<b>PPAN Research Agenda Strategic Plan</b>												
	- Supplies and materials (P200/pax x 30 pax)	NSD	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	6,000.00	6,000.00		
	- Meals and snacks (P300/meal x 30 pax)	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	9,000.00	9,000.00		
	<b>Nutrition Research Forum</b>												
	- Meals and snacks (P600/pax x 30 pax)	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	18,000.00	18,000.00		
	- Supplies and materials (P250/pax x 30 pax)	NSD	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	- Token for research presenters (P4000/presenter x 8 pax)	NSD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	32,000.00	32,000.00		
	<b>Early Childhood Care and Development in the First 1000 Days Program</b>												
	- Hiring of contractor for system enhancement	NSD	NO	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	GoP	21,000.00	21,000.00		
	- Training Manual (P300/copy)	NSD	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	24,000.00	24,000.00		
	- Training supplies and materials (P400/pax)	NSD	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	32,000.00	32,000.00		
	- Annual zoom subscription (webinar rate at \$400/yr)	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	20,000.00	20,000.00		
	<b>Information and Communications Technology</b>												
	- Enterprise Server	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	810,000.00	810,000.00		
	- Enterprise Server	NSD	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	2,240,000.00	2,240,000.00		
	- Multifunction Printer	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
	- Multifunction Printer	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	150,000.00	150,000.00		
	- Deskjet/Laserjet/Network	NSD	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	1,020,000.00	1,020,000.00		
	- High Speed Scanner	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	340,000.00	340,000.00		
	- Network Attached Storage	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	125,000.00	125,000.00		
	- Laptop (server)	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	120,000.00	120,000.00		
	- Laptop	NSD	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	4,650,000.00	4,650,000.00		
	- Desktop Computer	NSD	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	2,250,000.00	2,250,000.00		
	- Computer parts for replacement/upgrading and cabling	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
	<b>Development of Non-wood Height Board</b>												
	- Supplies and Materials (Production Materials)	NSD	NO	Shopping	January 2021	N/A	January 2021	January 2021	GoP	250,000.00	250,000.00		
	- Representation Utilization	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	10,000.00	10,000.00		
	- Testing Expenses:	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	25,000.00	25,000.00		
	a. Mechanical test												
	b. Field Test (Area: Taguig City)												
	- Transportation Expenses (Local)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	10,000.00	10,000.00		
	- Training (1 Batch with 35pax CO and RO)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00		
	a. Supplies												
	b. Meals and snacks (P750/pax)												
	- Delivery Expensed	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5,000.00		
	- Other Professional Expenses (Contract, Labor, etc)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00		
	Cellcards for Tutok Kainan	NPPD	NO	Direct Contracting	N/A	N/A	March 2021	March 2021	GoP	6,345,900.00	6,345,900.00		
	Meals and snacks for various meetings	NPPD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	67,975.00	67,975.00		
	Supplies for various meetings	NPPD	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	21,200.00	21,200.00		
	Meals and snacks for the launching of Tutok Kainan in Pateros	NIED	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	16,700.00	16,700.00		
	<b>Regional Nutrition Committee Meeting</b>									0.00			
31010010004000	- Supplies and materials	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
31010010004000	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	45,000.00	45,000.00		
	<b>Regional Nutrition Planning and Evaluation Team (RTWG) Meeting</b>		NO										
31010010004000	- Supplies and materials	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	8,000.00	8,000.00		
31010010004000	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		
31010010004000	<b>Regional Nutrition Cluster Meeting</b>												
	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	22,500.00	22,500.00		
	<b>Hosting of R1HRDC Meeting (NNC will host last quarter meeting only)</b>												
31010010004000	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	15,000.00	15,000.00		
31010010004000	<b>Monthly Staff Meeting</b>												
	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
31010010004000	<b>Assistance in the conduct of NAOs Online Conference-Workshop</b>												
	- Online platform subscription & miscellaneous expenses	Region 1	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
31010010004000	<b>Assistance in the conduct of Regional BNS Online Congress</b>		NO										
	-Online platform subscription & miscellaneous expenses	Region 1	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	10,000.00	10,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010010004000	Janitorial Services Administered	Region 1	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	147,600.00	147,600.00		
31010010004000	Vehicle Maintenance Fund	Region 1	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
31010010004000	Vehicle Insurance and Registration	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2021	July 2021	GoP	7,900.00	7,900.00		
31010010004000	<b>Monitoring &amp; Evaluation of Local Level Plan Implementation</b>		NO										
	- Gasoline	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	29,000.00	29,000.00		
	- Supplies and materials including purchase of backpack and M&E Tshirts	Region 1	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		
	- Meals and snacks for meeting	Region 1	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	7,500.00	7,500.00		
31010010004000	<b>Regional Nutrition Awarding Ceremony</b>									0.00			
	- Meals and Snacks with Venue	Region 1	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	160,000.00	160,000.00		
	- Supplies and materials	Region 1	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	75,000.00	75,000.00		
	- Other Services and Miscellaneous	Region 1	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	15,000.00	15,000.00		
31010010004000	<b>Program Implementation Review</b>									0.00			
	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	22,500.00	22,500.00		
	- Supplies and materials	Region 1	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	7,500.00	7,500.00		
31010010003000	<b>Nutrition Month Celebration</b>												
	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021		18,000.00	18,000.00		
	- Supplies and materials	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021		50,000.00	50,000.00		
	- Video Production and Airing Fee	Region 1	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		40,000.00	40,000.00		
	-Prizes and tokens for contests	Region 1	NO	Shopping	July 2021	N/A	July 2021	July 2021		42,000.00	42,000.00		
31010010003000	<b>Social and Behavior Change Communication</b>									0.00			
	<b>RADIO PROGRAMS</b>		NO							0.00			
	10 Kumainments Plugs/First 1000 days plugs / locally produced plugs		NO							0.00			
	- 6 Radio stations (8x/day for 5 months, 30 seconder and 1 minuter)- Airing of plugs at Php 35.00/plug for 5 months	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	252,000.00	252,000.00		
	<b>SOCIAL/DIGITAL MEDIA SUPPORT</b>												
	Prizes for the Nutribreak Nutrivia, cellphone load for P100 per week	Region 1	NO	Shopping	Marrrch 2021	N/A	Marrrch 2021	Marrrch 2021	GoP	4,000.00	4,000.00		
	Production Fee for the "Let's Talk NAO" @ P2,500 per week for 6 months	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00		
	-Token/Honorarium for guests @ P500 per guest & host for 4pax	Region 1	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	12,000.00	12,000.00		
	-Waybill fees	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	Monthly Talakayan with RONDA-1 @ 1 episode per month, 1 hr/ep featuring monthly celebrations, nutrition trends and updates, etc. and other developmental issues for 7 months managed by the RONDA-1 aired live via FB and interested radio partners												
	-Production fee and honorarium of hosts and guests	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	140,000.00	140,000.00		
	-Meals and snacks during tapings for 10pax/episode @ P300/pax	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	21,000.00	21,000.00		
	Production Fee for the "Tanong Mo Kay Mars" Videographics in partnership with CHD-1 @ P3000 per episode	Region 1	NO	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	36,000.00	36,000.00		
	-Meals and snacks at 500/person for 15 persons (animation production team)	Region 1	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	7,500.00	7,500.00		
	-Tokens/Prices for Q&A in Tanong Mo Kay Mars @ P300 per episode for 12 episodes	Region 1	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,600.00	3,600.00		
	Production of Ilocano Version of animated and localized First 1000 Days videographics (30-second to 1 min) for 10 items for social media @ P3000 per item	Region 1	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		
	-Development of Script Production fee	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		
	Subscription Fee to Canva and Animaker for preparation of Nutripuzzles and social media cards	Region 1	NO	Direct Contracting	N/A	N/A	April 2021	April 2021	GoP	4,500.00	4,500.00		
	<b>IEC MATERIALS</b>												
	a. Complementary Feeding brochures for pregnant women in GIDA/ ICC areas in Pangasinan @ P20 per pc @ 900	Region 1	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	18,000.00	18,000.00		
	b. Printing of First 1000 Days advocacy jackets for the RONDA-1 members @ P750 per pc for 20 pcs	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		
	c. Printing of Pingang Pinoy for Senior Citizen brochures for non-HDPRC areas in region 1 @ P30 per pc for 1000 pcs	Region 1	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		
	Conduct of RONDA-1, Inc. Regular Meeting (meals and snacks)	Region 1	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	24,000.00	24,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010010004000	<b>Association meetings</b>												
	- Meals and snacks												
	NAOs association, 20 persons	Region 1	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
	D/CNPCs' association, 20 persons	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
	BNS associations, 20 persons	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
	<b>Supplies and materials</b>												
	NAOs association, 20 persons	Region 1	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	4,000.00	4,000.00		
	D/CNPCs' association, 20 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00	4,000.00		
	BNS associations, 20 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00	4,000.00		
31010010004000	<b>RBATF Meeting and Monitoring</b>												
	- Meals and Snacks	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
31010010004000	<b>EWS Areas Monitoring</b>												
	- Transportation expenses	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	16,000.00	16,000.00		
	- Meals and snacks for the PIR/Meetings	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,600.00	5,600.00		
31010010004000	<b>NIE-IM E-Learning Course rollout training</b>												
	-OTG (32GB) at 500/pc. For 50 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	25,000.00	25,000.00		
	-Load allowance @ P500 per pax for 50 pax	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	25,000.00	25,000.00		
	-Load allowance @ P600 per facilitator for 5 person	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00		
	-Internet Modem @ P1200 per pc for 10 LGUs	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
	-External Drive (1TB) @ P3,500 per pc per 10 LGUs	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	35,000.00	35,000.00		
	-Certificates @ P100 per pax for 50 pax	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	-Honorarium for Trainers @ P3000 per trainer for 2 RP	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		
	-Mobile data allowance for Management of Google Classroom	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,400.00	2,400.00		
	-Zoom subscription for 2 months	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
	-Honoraria of non-NNC Documenter	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
	-Freight Cost (manual, USB, certificates, nutrition assessment tools, etc)	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
	<b>LGU mobilization (To be identified, budget reflected rough estimate only)</b>												
	-Supplies and materials	Region 1	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	6,000.00	6,000.00		
	<b>ECCD FTK Program</b>												
	- Supplies and materials	Region 1	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,400.00	14,400.00		
			NO							0.00			
	<b>Meals and Snacks</b>												
310100100004000	- Regional Nutrition Committee Meetings	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00		
310100100004000	- RWTG/RNET/RTAN Meetings	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	12,000.00	12,000.00		
310100100004000	- Balay ni IFAN Media Group	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
	<b>Supplies and materials</b>												
310100100004000	- Regional Nutrition Committee Meetings	Region 2	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
310100100004000	- RWTG/RNET/RTAN Meetings	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	5,000.00	5,000.00		
310100100004000	- PROMO NutriCom Meetings	Region 2	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
310100100004000	<b>Common office supplies</b>												
310100100004000	- Office Supplies	Region 2	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	203,200.00	203,200.00		
310100100004000	Communication Expenses	Region 2	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00		
310100100004000	General Management and Supervision												
310100100004000	Utilities expenses (Telephone, internet, and mobile subscription)	Region 2	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	264,000.00	264,000.00		
310100100004000	Battery for service vehicle SCY 822	Region 2	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	6,000.00	6,000.00		
310100100004000	Tires for service vehicle SJX 327	Region 2	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	24,000.00	24,000.00		
310100100004000	Vehicle Maintenance and Gasoline	Region 2	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
310100100004000	Vehicle Insurance and registration	Region 2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP	12,100.00	12,100.00		
310100100004000	Security Services	Region 2	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	272,760.00	272,760.00		
310100100004000	<b>MELLPI</b>												
310100100004000	- RNET meetings - meals and snacks for 12 person at Php 600/person	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,800.00	7,800.00		
310100100004000	- Gasoline	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	25,000.00	25,000.00		
310100100004000	- Plane Fare for Batanes	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	44,200.00	44,200.00		
310100100004000	- Supplies and materials	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
310100100004000	<b>Regional Nutrition Awarding Ceremony</b>												
310100100004000	- Meals and snacks for 220 persons at Php 600 per person	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	132,000.00	132,000.00		
310100100004000	- Supplies and materials	Region 2	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	72,000.00	72,000.00		
310100100004000	- Payment of events coordinator	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	15,000.00	15,000.00		
310100100004000	- Photo & Video Documentation	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	10,000.00	10,000.00		
310100100004000	- Vehicle Rental	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	50,000.00	50,000.00		
310100100004000	- Honorarium of entertainers/MCs/Guest	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	16,000.00	16,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	<b>Program Implementation Review</b>												
310100100004000	- Meals and snacks for 35 persons at Php 600 per person x 1 day	Region 2	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	21,000.00	21,000.00		
310100100004000	- Supplies and materials	Region 2	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	9,000.00	9,000.00		
310100100003000	<b>47th Nutrition Month Launching</b>												
310100100003000	- Meals and Snacks	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	90,000.00	90,000.00		
310100100003000	- Supplies and materials	Region 2	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		
310100100003000	- Tarpaulins	Region 2	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		
310100100003000	- Prizes	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	20,000.00	20,000.00		
310100100003000	- Vehicle Rental	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
310100100003000	<b>Nutrition Month celebration culmination</b>												
310100100003000	- Prizes	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,000.00	15,000.00		
310100100003000	<b>Local Media Campaign</b>												
310100100003000	<b>Airing of Chikahan sa Balay ni IFAN</b>												
310100100003000	- Airing	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00		
310100100003000	- Load Cards as prizes	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
310100100003000	<b>Airing of Nutrition Radio Plugs (First 1000 days, 10 Kumainments, and Healthy Diet)</b>												
310100100003000	- Tuguegarao City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	80,000.00	80,000.00		
310100100003000	- Santiago City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	- Cauayan City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	<b>Nutrition plugs and messages in 2 cable networks (10 Kumainments, Healthy Diet and First 1000 Days)</b>												
310100100003000	- Tuguegarao City (covering adjacent municipalities of Cagayan, Isabela and Kalina)	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00		
310100100003000	- Tuguegarao City (covering adjacent municipalities of Cagayan and Isabela)	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	<b>Publication of news and photo releases</b>												
310100100003000	- Layouting and editing cost for Balay ni IFAN Magazine	Region 2	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	20,000.00	20,000.00		
310100100003000	- Printing Cost of Balay ni IFAN Magazine	Region 2	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	10,000.00	10,000.00		
310100100003000	- Publication cost of release of News/Feature Article in local major newspaper	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		
310100100003000	- Production of one article per month for publication to local newspaper	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
310100100003000	<b>Special Events</b>												
310100100003000	- Prizes for Nutri-Film Festival	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	65,000.00	65,000.00		
310100100003000	- Honoraria of Judges for Nutri-Film Festival	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	<b>Collateral materials developed, printed and distributed</b>												
310100100003000	- Brochure for first 1000 days	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	55,000.00	55,000.00		
310100100003000	- Production of Senior Citizen brochure	Region 2	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	55,000.00	55,000.00		
310100100003000	- Production of Pingang Pinoy Brochure	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	150,000.00	150,000.00		
310100100003000	- Production of flyers for Nutrition of PWD	Region 2	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	17,700.00	17,700.00		
310100100003000	- Printing of 10 Kumainments Tarpaulins	Region 2	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		
310100100003000	- Printing of EO 51/No Milk Donations Tarpaulins	Region 2	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	25,000.00	25,000.00		
310100100003000	<b>Social Media Management</b>												
310100100003000	- Nutri-Challenge	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	17,000.00	17,000.00		
310100100003000	- Zoom Subscription	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	10,300.00	10,300.00		
310100100003000	- FB page contests	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
310100100003000	- Children's Month Special	Region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	10,000.00	10,000.00		
310100100003000	- Production of Nutrition Radio Plugs on First 1000 days (Ilokano, Ybanag, Tagalog)	Region 2	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		
310100100004000	<b>Association Meetings</b>												
310100100004000	Meals and Snacks												
310100100004000	- CVNAOs	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		
310100100004000	- CV DCNCAP	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		
310100100004000	- CV BNS Fed.	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
310100100004000	Supplies and materials												
310100100004000	- CVNAOs	Region 2	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00	4,000.00		
310100100004000	- CV DCNCAP	Region 2	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00	4,000.00		
310100100004000	- CV BNS Fed.	Region 2	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
310100100004000	<b>Regional Bantay Asin Task Force</b>												
310100100004000	- Meals and Snacks	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
310100100004000	- Reagents for WYD Iodine Checker Machines	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,500.00	4,500.00		
310100100004000	- Supplies and materials	Region 2	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	5,000.00	5,000.00		
310100100004000	- Gasoline	Region 2	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	10,500.00	10,500.00		
310100100004000	<b>NEWS-FNS</b>												
310100100004000	Coordination and Monitoring Meetings in Ilagan City												
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Coordination and Monitoring Meetings in Maddela, Quirino												
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	7,000.00	7,000.00		
310100100004000	Coordination and Monitoring Meetings in San Mariano, Isabela												
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		
	<b>Local Media Campaign</b>												
310100100003000	- Airing of nutrition messages through radio (spots)	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	392,500.00	392,500.00		
310100100003000	- Nutri-quiz on air/fanpage prizes (load for winners)	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	16,000.00	16,000.00		
310100100003000	- Publication of nutrition information/ articles/ messages in local news papers, website and fanpage	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	48,000.00	48,000.00		
310100100003000	- Technical writer/graphics for nutribytes for fan page and news print	CAR	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	- CARM-MENu Meetings	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
310100100003000	- CAR MENU Food, Health and Nutrition Webinar (meals and snacks, rent of venue, supplies and honorarium of speakers)	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	22,000.00	22,000.00		
310100100003000	- Media Community Outreach (meals, snacks and lunch and rent of venue, office supplies and other services)	CAR	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	41,000.00	41,000.00		
310100100003000	- Collateral Materials (First 1000 Days Brochures and First 1000 days notepad)	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	105,000.00	105,000.00		
310100100003000	- Conduct of jingle/hataw video contest among highschool/ tertiary schools	CAR	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	53,000.00	53,000.00		
310100100003000	- Conduct of Virtual NSOA Graduation	CAR	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	49,000.00	49,000.00		
310100100003000	- Reproduction of IEC Materials for PWDs	CAR	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	17,500.00	17,500.00		
310100100003000	- Reproduction of IEC Materials for Senior Citizens	CAR	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	42,000.00	42,000.00		
310100100003000	- Localization of ECCD F1K plugs	CAR	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	50,000.00	50,000.00		
310100100003000	- Development and reproduction of nutrition IEC material using dialect in CAR	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	100,000.00	100,000.00		
310100100004000	RNAC (including supplies, meals and snacks among others)	CAR	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	250,000.00	250,000.00		
310100100004000	MELLPI Pro (including gasoline/vehicle rental, travelling expenses of RNET, supplies and RNET Meetings)	CAR	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	185,100.00	185,100.00		
310100100003000	Nutrition Month Activities	CAR	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	150,000.00	150,000.00		
310100100004000	RPAN PIR (including meals, snacks, venue and supplies)	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		
310100100004000	Assistance to association meetings of regional federations (board and lodging, supplies and materials, travelling expenses of BNS Officers)	CAR	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	258,000.00	258,000.00		
310100100004000	RBATF meetings and monitoring activities	CAR	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	50,000.00	50,000.00		
310100100004000	Early Warning System monitoring for Lamut, Ifugao	CAR	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00		
310100100004000	RNC & RTAN meetings/ Weight Management TWG Meeting and other meetings with partners	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	173,700.00	173,700.00		
	<b>GENERAL ADMINISTRATION AND SUPPORT</b>												
310100100004000	- Purchase of coffee and cookies for visitors	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
310100100004000	- Office Supplies	CAR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		
310100100004000	- Tokens for partners	CAR	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	25,000.00	25,000.00		
310100100004000	- Landline and internet connection	CAR	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	27,600.00	27,600.00		
310100100004000	- Electric bill	CAR	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
310100100004000	- Waterbill	CAR	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
310100100004000	- Cable connection	CAR	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,600.00	6,600.00		
310100100004000	- Cellular load of staff except NPC	CAR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00		
310100100004000	- Zoom Subscription	CAR	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	9,000.00	9,000.00		
310100100004000	- Calibration of weighing scales	CAR	NO	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	3,200.00	3,200.00		
310100100004000	- Notary services	CAR	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	7,300.00	7,300.00		
310100100004000	- Janitorial Services	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
310100100004000	- Waybill	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
310100100004000	- Photocopying Services	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,640.00	24,640.00		
310100100004000	- Maintenance and repair of computer	CAR	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
310100100004000	- Printing of tarpaulin for sectoral celebrations	CAR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,400.00	6,400.00		
310100100004000	- Printing services/ Publication	CAR	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	8,400.00	8,400.00		
310100100004000	Gasoline and vehicle maintenance	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
310100100004000	Vehicle registration	CAR	NO	NP-53.5 Agency-to-Agency	May 2021	N/A	May 2021	May 2021	GoP	10,000.00	10,000.00		
310100100004000	Office Rental	CAR	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	890,844.00	890,844.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REGIONAL OPERATIONS</b>												
	<i>Meals and Snacks</i>												
	- RNC meetings for 25 members/meeting at PhP1,200.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00		
	- RTWG and RNET meetings for 25 members/meeting at PhP1,000.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00		
	- Regional Nutrition Cluster meetings for 15 members/meeting at PhP1,000.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00		
	- PROMO Nutri Com meetings for 15 members/meeting at PhP 3,200.00 per person for 2 days, with board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00		
	<i>Supplies, communication and materials</i>												
	- Regional Nutrition Committee Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		
	- RWTG Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5,000.00		
	- Regional Nutrition Cluster Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		
	- PROMO NutriCom Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	5,000.00	5,000.00		
	<i>General Management and Supervision</i>												
	- Meals and Snacks for NNC MIMAROPA Staff Meeting	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00		
	- Telephone, internet, and mobile subscription	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
	- Janitorial Services	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	141,720.00	141,720.00		
	- Office supplies, materials, communication allowance and incidentals	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	- Vehicle Maintenance and Gasoline	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	- Vehicle Insurance and registration	MIMAROPA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2021	June 2021	GoP	9,000.00	9,000.00		
	<b>MELLPI</b>												
	- Gasoline	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	21,000.00	21,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
	- Meals and snacks for RNET Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	<b>Regional Nutrition Awarding Ceremony</b>												
	- Meals and Snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	130,000.00	130,000.00		
	- Equipment Rental	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00		
	- Event Documentation	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		
	- Plaques, trophies, green banners and ribbons	MIMAROPA	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	60,000.00	60,000.00		
	- Souvenirs for guests and awardees	MIMAROPA	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		
	- Other supplies and incidental expenses	MIMAROPA	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		
	<b>Program Implementation Review</b>												
	- Board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	27,000.00	27,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,000.00	3,000.00		
	<b>Nutrition Month</b>												
	<b>46th Nutrition Month Launching</b>												
	- Meals and snacks for 150 persons at PhP 300.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	45,000.00	45,000.00		
	- Nutrition Month Shirt for 300 persons at PhP 200.00 per shirt	MIMAROPA	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00		
	- Prizes for Nutri-trivia at PhP 3000.00	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	<b>Nutrition Month Press Conference</b>												
	- Meals and snacks for 20 persons at PhP 600.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
	- Other supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	<b>Nutrition Month Information Sharing Session</b>												
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	2,000.00	2,000.00		
	<b>Nutrition Month Information Sharing Session</b>												
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	<b>Nutrition Month Information Sharing Session</b>												
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	<b>Local Media Campaign</b>												
	<b>Airing of NSOA with 10 Kumainments Plugs</b>												
	- Occidental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Palawan	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Puerto Princesa City	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	<b>Airing of One Nutrition, One Nation with F1K Plugs</b>												
	- Oriental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Marinduque	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Romblon	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	<b>Airing of 10 Kumainments and First 1000 Days 1-sec Plugs/Messages</b>												
	- Occidental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	- Oriental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	- Romblon	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		



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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Palawan	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	- Puerto Princesa City	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	<i>Publication of news and photo releases</i>												
	- MIMAROPA Nutritimes (1 issue/year) at Php 15.00 per piece	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	30,000.00	30,000.00		
	- Video Documentary: Success stories on Nutrition	MIMAROPA	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00		
	<i>Collateral materials developed, printed and distributed</i>												
	- Advocacy Shirts for PROMO NutriCom at Php350.00 x 25 persons	MIMAROPA	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	8,750.00	8,750.00		
	- Note Calendar at Php180.00 per pc x 500 pcs	MIMAROPA	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	90,000.00	90,000.00		
	<i>Nutrition IEC materials developed, printed, and distributed</i>												
	- Nutrikomiks Series 1 Breastfeeding I Like! at Php 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 2 Nutrition in Emergencies at Php 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 3 Complementary Feeding at Php 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 4 Obesity at Php 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Flyer on Proper Nutrition for Older Adults at Php 10.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Flyer on Proper Nutrition for PWDs at Php 12.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Healthy Food Packs Recipes at Php 20.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Pinggang Pinoy Brochures at Php 15.00 for 1560 pcs	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	23,500.00	23,500.00		
	<i>PROMO NutriCom Technical Exchange and Planning Workshop</i>												
	- Board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	99,000.00	99,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	15,000.00	15,000.00		
	- Meals and snacks for regional counterpart	MIMAROPA	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	10,000.00	10,000.00		
	- Airfare of pax from Palawan	MIMAROPA	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	20,000.00	20,000.00		
	<i>Association Meetings</i>												
	<i>Board and lodging</i>												
	- NAOs association at Php2,200/person/day x 2 days x 11 persons	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	61,600.00	61,600.00		
	- D/CNPCs' association at Php2,200/person/day x 2 days x 9 persons	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,400.00	50,400.00		
	- BNS association at Php1,400/person/day x 2 days x 9 persons	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,400.00	50,400.00		
	<i>Supplies and materials</i>												
	- NAOPA MIMAROPA	MIMAROPA	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
	- DCNCAP MIMAMAROPA	MIMAROPA	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
	- FBNS MIMAROPA	MIMAROPA	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
	<i>Regional Bantay Asin Task Force</i>												
	- Meals and Snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00		
	- Gasoline	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	2,400.00	2,400.00		
	<i>NEWS-FNS</i>												
	<i>Coordination and Monitoring Meetings in Abra de Ilog, Occidental Mindoro</i>												
	- Transportation Expenses	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		
	<i>Coordination and Monitoring Meetings in Coron, Palawan</i>												
	- Transportation Expenses	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	4,000.00	4,000.00		
	<i>Coordination and Monitoring Meetings in Narra, Palawan</i>												
	- Transportation Expenses	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
	<i>LNEWS PIR</i>												
	- Board and lodging at Php2,200/pax x 2 days	MIMAROPA	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	88,000.00	88,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	5,000.00	5,000.00		
	<i>LGU Mobilization (Advocacy Meetings)</i>												
	<i>Occidental Mindoro</i>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	<i>Oriental Mindoro</i>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	<i>Romblon</i>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Marinduque</b>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	<b>Palawan</b>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	<b>Puerto Princesa City</b>												
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	<b>ECCD-F1K TWG Meetings</b>												
	- Meals and Snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	1,400.00	1,400.00		
	<b>ECCD-F1K Regional TAME Activities</b>												
	- Communication Allowance	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,600.00	3,600.00		
	<b>ECCD F1K NAOs Meeting</b>												
	- Board and Lodging of pax and facilitators at P2000/pax x 13 pax	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	52,000.00	52,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	10,000.00	10,000.00		
	<b>ECCD F1K PIR</b>												
	- Board and Lodging of pax and facilitators at 1,400/pax x 33 pax	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	46,200.00	46,200.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	4,800.00	4,800.00		
310100100004000	Gasoline and Vehicle Maintenance Expense									0.00	0.00		
310100100004000	1. Gasoline	Region 8	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	65,500.00	65,500.00		
310100100004000	2. Car Servicing and change oil	Region 8	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	30,000.00	30,000.00		
310100100004000	3. Wet & Dry Portable Car Vacuum	Region 8	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	8,000.00	8,000.00		
310100100004000	4. Car Battery	Region 8	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	7,000.00	7,000.00		
310100100004000	5. Wiper Blade	Region 8	NO	Shopping	January 2021	N/A	January 2021	January 2021	GoP	1,000.00	1,000.00		
310100100004000	6. Car Shampoo	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
310100100004000	7. Car Wax	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,700.00	2,700.00		
310100100004000	8. Car Freshener	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600.00	1,600.00		
310100100004000	9. PVA Chamois Car Wash Towel	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00		
310100100004000	10. Tire Black	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00		
310100100004000	Vehicle insurance and registration	Region 8	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2021	June 2021	GoP	7,074.00	7,074.00		
310100100004000	Drinking water purified (refill) -5 gal/bott.	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
310100100004000	Tarpaulin - sectoral celebration	Region 8	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,500.00	6,500.00		
310100100004000	IT Retainer	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	62,400.00	62,400.00		
310100100004000	Janitorial services	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	105,600.00	105,600.00		
310100100004000	Tele/fax Landline with internet connection	Region 8	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
310100100004000	Power consumption/electricity	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
310100100004000	LBC Mailing	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
310100100004000	Assorted Groceries	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
310100100004000	Other Operating Expenses	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,573.00	9,573.00		
310100100004000	Furniture & Fixture	Region 8	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	49,000.00	49,000.00		
310100100004000	Repair and Maintenance of Equipments and Office	Region 8	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
310100100004000	Repair of Ceiling (NPC / COA / Stock Room/housing of generator)	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100004000	Repair of Office Windows	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	45,000.00	45,000.00		
310100100004000	Security Services	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00		
310100100004000	Water - LMWD	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	<b>Regional Nutrition Committee Meeting</b>												
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	14,400.00	14,400.00		
310100100004000	- Supplies	Region 8	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	2,400.00	2,400.00		
	<b>Regional Technical Working Group Meeting</b>												
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000.00	38,000.00		
310100100004000	- Supplies	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,600.00	7,600.00		
	<b>Regional Nutrition Cluster Meeting</b>												
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	10,000.00	10,000.00		
310100100004000	- Supplies	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	2,000.00	2,000.00		
	<b>HIMSOG Meeting</b>												
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5,000.00		
310100100004000	- Supplies	Region 8	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	1,000.00	1,000.00		
	<b>MELLPI</b>												
310100100004000	- Gasoline	Region 8	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	44,000.00	44,000.00		
310100100004000	- Supplies and materials	Region 8	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
310100100004000	- RNET Meeting - Meals and Snacks	Region 8	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,500.00	7,500.00		
	<b>Regional Nutrition Awarding Ceremony</b>												
310100100004000	- Meals, snacks , board & lodging	Region 8	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	141,000.00	141,000.00		
310100100004000	- Supplies, materials and tokens	Region 8	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	90,000.00	90,000.00		
310100100004000	- Other services	Region 8	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	19,000.00	19,000.00		
	<b>Regional RPAN PIR</b>												
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	21,000.00	21,000.00		
310100100004000	- Supplies and materials	Region 8	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,500.00	3,500.00		



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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	- Miscellaneous / Board&Lodging	Region 8	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	5,500.00	5,500.00		
	<b>Nutrition Month</b>												
310100100003000	-Hanging of NM streamers	Region 8	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
310100100003000	-Snacks for 150 participants for NM Launching	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,000.00	15,000.00		
310100100003000	-Venue Rental, Sound system and Meals for Press Conferencefor	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
310100100003000	-Hired vehicle for NM Launching	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
310100100003000	- Cash Award for winners of NM Contests - NM Digital painting Contest	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,000.00	11,000.00		
310100100003000	- Cash Award for winners of NM Contests - NM Infomercial contest	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,000.00	11,000.00		
310100100003000	- Sound system, stage decoration, supplies and materials for NM Culmination	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	- Meals and snacks for NM Culmination	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	- Honorarium/Gift Certificate for Judges of NM Contest	Region 8	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6,000.00		
310100100003000	-NM Polo Shirt/T-shirt for nutrition stakeholders and participants of nutrition activities	Region 8	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	70,000.00	70,000.00		
	<b>Local media campaign</b>												
310100100003000	- Airing of One Nutrition One Nation Radio Program in 1 local radio station in Palo, Leyte	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	44,000.00	44,000.00		
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Borongan City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	45,500.00	45,500.00		
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Catarman, Northern Samar	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	48,000.00	48,000.00		
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Maasin City	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	48,000.00	48,000.00		
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Naval, Biliran	Region 8	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	48,000.00	48,000.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in one Radio Station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	48,050.00	48,050.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Catbalogan City	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	49,950.00	49,950.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
310100100003000	- Data Load for 150 winners. FB Nutri Quiz	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
310100100003000	- (Video Contest) Healthy Heart Tiktok Dance Challenge	Region 8	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	1,500.00	1,500.00		
310100100003000	- Slogan Contest) for Nutrition and COVID-19	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	1,500.00	1,500.00		
310100100003000	- (Photo Contest) Nutri Nocho Buena Menu	Region 8	NO	NP 63.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	1,500.00	1,500.00		
310100100003000	- Nutrition News Patrol	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
310100100003000	- Printing of Flyers on stunting for nutriton stakeholders	Region 8	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	90,000.00	90,000.00		
310100100003000	- Printing of Complementary Feeding Flyer	Region 8	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	90,000.00	90,000.00		
310100100003000	- Printing of Pinggang pinoy flyers for pregnant and lactating	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	90,000.00	90,000.00		
310100100003000	- Printing of 10 Kumainments seat separator for passenger vehicles	Region 8	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	225,000.00	225,000.00		
310100100003000	- HIMSoG8 Media Caravan with senior citizens and PWDs as participants (meals, board and lodging, transportation, and supplies for 10 HIMSOG members)	Region 8	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00		
	<b>Association meetings</b>												
	<b>a. NAOPA-EV, 13 persons</b>												
310100100004000	- Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
310100100004000	- Supplies and materials	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	4,000.00	4,000.00		
	<b>b. D/CNPCAP-EV association, 13 persons</b>												
310100100004000	- Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
310100100004000	- Supplies and materials	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	4,000.00	4,000.00		
	<b>c. EVA-BNS associations, 13 persons</b>												
310100100004000	- Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
310100100004000	- Supplies and materials	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	4,000.00	4,000.00		
	<b>Regional Bantay Asin Task Force</b>												
310100100004000	- RBATF Meeting Meals, snacks, venue rental	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	- Traveling expenses to include Gasoline, vehicle rental, TEV for Semestral Salt Monitoring <b>EWS Monitoring and Meeting</b>	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
310100100004000	- Snacks for LNEWS coordinating and monitoring meetings for 5 EWS areas	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,000.00	7,000.00		
310100100004000	- Transportation / vehicle rental	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
310100100004000	Staff Meeting - Meals and Snacks	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
	<b>Regional Nutrition Committee Meeting</b>												
310100100004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	6,000.00	6,000.00		
	<b>Regional Technical Working Group Meeting</b>												
310100100004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
	<b>Nutrition Cluster Meeting</b>												
310100100004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00		
	<b>Regional Coordination Meeting of NAOs (PPAN Related)</b>												
310100100004000	A. Venue with Meals and Snacks (For 50 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	10,000.00	10,000.00		
	<b>Regional BANTAY ASIN Task Force</b>												
310100100004000	A. Meals and Snacks (For 25 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00		
	<b>Monitoring and Evaluation of Local Level Plan Implementation (MELLPI)</b>												
310100100004000	A. Gasoline	Region 9	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	33,000.00	33,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
310100100004000	C. Meals and Snacks for RNET Meetings	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,500.00	7,500.00		
	<b>Conduct of Regional Nutrition Awarding Ceremony</b>												
310100100004000	A. Meals and Snacks (For 150 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	105,000.00	105,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	115,000.00	115,000.00		
310100100004000	C. Other Services	Region 9	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00		
	<b>Regional PPAN Program Implementation Review</b>												
310100100004000	A. Meals and Snacks (For 35 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	23,000.00	23,000.00		
310100100004000	B. Supplies and Materials	Region 9	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		
	<b>EWS</b>												
	<b>Coordination and Monitoring Visits/Meetings</b>												
310100100004000	A. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	5,600.00	5,600.00		
310100100004000	B. Transportation Expenses at P 2000 per visit at 2 per year	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	16,000.00	16,000.00		
	<b>Conduct of NAOs, D/CNPC/BNS Federation Meetings</b>												
	A. NAOs Association												
310100100004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
310100100004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	4,000.00	4,000.00		
	B. D/CNPCs Association												
310100100004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
310100100004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	4,000.00	4,000.00		
	C. BNS Association												
310100100004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00		
310100100004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	4,000.00	4,000.00		
	<b>Nutrition Month Celebration</b>												
310100100003000	<b>Regional Launch of 2021 Nutrition Month</b>												
310100100003000	A. Heavy Snacks at 200 php for 150 pax	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00		
310100100003000	B. Supplies and Materials												
310100100003000	B.1 Nutrition Month T-shirt (w/o collar) at Php 150 each x 250	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	37,500.00	37,500.00		
310100100003000	B.2 NM Twist Fans at Php 45 for 130 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,850.00	5,850.00		
310100100003000	B.3 NM Tarps for 5 cities and 3 provinces @ 1000 each plus 1 big for the launching at 2000	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		
310100100003000	B.4 Balloons with print at Php 16 x 100 pcs	Region 9	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,600.00	1,600.00		
310100100003000	B. 5 Miscellaneous	Region 9	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,050.00	5,050.00		
	<b>Thematic Symposium</b>												
310100100003000	A. Heavy snacks at Php 200 for 210 pax	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	42,000.00	42,000.00		
310100100003000	B. Supplies and Materials												
310100100003000	B. 1 NM Tarps for 3 provinces at Php 1000 x 3	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00		
	<b>Local Media Campaign</b>												
310100100003000	- Katumbas ay Biyaya	Region 9	NO	Direct Contracting	N/A	N/A	August 2021	August 2021	GoP	24,000.00	24,000.00		
310100100003000	- Radyo mo sa Nutrisyon	Region 9	NO	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	20,000.00	20,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010010003000	- Radio - NGF Kumainments (4 stations)	Region 9	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	180,851.00	180,851.00		
31010010003000	- TV-NGF - kumainments (5 stations)	Region 9	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	436,988.00	436,988.00		
31010010003000	- Nutri-Trivia (via NNC-IX Facebook Page)	Region 9	NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	12,000.00	12,000.00		
31010010003000	- Information Caravan	Region 9	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		
31010010003000	- Regional Information Media Forum at P 550/pax for 20 pax	Region 9	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	22,000.00	22,000.00		
31010010003000	- Print-Nutrition News	Region 9	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6,000.00		
31010010003000	- Airing of Nutrition School on the Air - P 5,000 per month x 5 stations for 3 months	Region 9	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	15,000.00	15,000.00		
	<i>Nutrition School on the Air graduation (Tokens &amp; supplies, honorarium per anchor, venue and foods)</i>												
31010010003000	A. 1 Meal, 1 Snacks and Venue at 400 php for 250 pax	Region 9	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	100,000.00	100,000.00		
31010010003000	B. Anchors honorarium at Php 300 per session x 13 sessions for 2 anchors x 5 stations	Region 9	NO	Direct Contracting	N/A	N/A	November 2021	November 2021	GoP	39,000.00	39,000.00		
31010010003000	C. Tokens and supplies (5 cellphones at P 700.00 x 5 stations)	Region 9	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	17,500.00	17,500.00		
31010010003000	D. T-shirts for all participants at P 180 for 250 pax	Region 9	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	45,000.00	45,000.00		
31010010003000	Regional Social Media Award (R9 SOMA)	Region 9	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	8,800.00	8,800.00		
	<i>EC and Collaterals</i>												
31010010003000	A. Healthy Diet, F1K, 10 Kumainments & Pinggang Pinoy Flyers at P 13 for 1500 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	19,500.00	19,500.00		
31010010003000	B. PPAN -NNC Mugs at P 80 for 100 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	8,000.00	8,000.00		
31010010003000	C. NNC 9 - 2021 notebook organizer at P 69.98 at 591 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	41,361.00	41,361.00		
	<i>LGU Mobilization</i>												
31010010004000	- Board and lodging of LNC members participating in workshop Integrating Nutrition in the 2021-2022 Annual Investment Program (Zamboanga Sibugay & Isabela City) at P 1500/pax for 3 days x 90 pax	Region 9	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	405,000.00	405,000.00		
31010010004000	- Board and Lodging of participants in the re-orientation of MELLPI Pro (P/C/MNAOs, D/C/MNPCs, NDDPs, RTWG-RNAHC) at P 1500/pax for 2 days x 120 pax	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	360,000.00	360,000.00		
31010010004000	- Board and Lodging of Lady Mayors and First Ladies (wife of Mayors and Governors) attending NM Thematic Symposium & Orientation on F1K Program at P 1500/pax for 1 and 1/2 days x 75	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	168,750.00	168,750.00		
31010010004000	- Board and Lodging of IYCF Support Groups attending the congress at P 1500 for 1 and 1/2 days for 150 pax	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	337,500.00	337,500.00		
	<i>R9 Online Caravan Team Members providing technical assistance</i>												
31010010004000	- Meals and 1 Snacks at P 450/pax for 5 Pax	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
31010010004000	- Load/Communication Allowance for 5 pax	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
	<i>ECCD F1K Program (guidelines with financial targets to follow)</i>												
	<i>Program Implementation Review (ZDS ECCD - F1K Areas)</i>												
31010020001000	- Board and Lodging at P 1500/pax for 1 and 1/2 days x 20 pax	Region 9	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	45,000.00	45,000.00		
	<i>Social Preparation for ZDN on ECCD - F1K Program</i>												
31010020001000	- Board and Lodging at P 1500/pax for 1 day x 145 pax	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	217,500.00	217,500.00		
	<i>Coordination</i>												
31010020001000	- Office Supplies and Materials	Region 9	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	57,645.00	57,645.00		
31010020001000	- Communication Expenses (PLDT Landline)	Region 9	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
31010020001000	- Freight (LBC, JRS, etc.)	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
31010020001000	Office Maintenance												
31010020001000	- Airconditioner Cleaning	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
31010020001000	- Copier, Computers (Service and Parts)	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
31010020001000	- Janitorial Services	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,840.00	75,840.00		
31010020001000	Tarpaulins for Sectoral Celebrations	Region 9	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,900.00	3,900.00		
31010020001000	Fuel and Vehicle Maintenance	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
31010020001000	Vehicle Insurance and Registration	Region 9	NO	NP-53.9 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP	6,617.06	6,617.06		
31010020001000	Office Rental (C/O NNC - CO)	Region 9	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	564,480.00	564,480.00		
			NO							0.00			
	<i>Meals and Snacks</i>		NO							0.00			
	- RNC meetings for 20 members/meeting at Php 750.00/pax	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- RTWG meetings for 20 members/meeting at Php 750.00/pax x 4 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	- Regional Nutrition Cluster Meeting for 25 members/meeting at Php 750.00/pax x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	37,500.00	37,500.00		
	- PCNAOs and DCNPCs Meeting for 25 members at Php 750.00/pax	Caraga	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	18,750.00	18,750.00		
	- Regional NNC Secretariat's meeting at Php 3,000.00/meeting x 11 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	33,000.00	33,000.00		
	- NNC XIII Coordination and Collaborative Meeting with Nutrition Stakeholders & Partners at Php 3,500.00/month	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,500.00	55,500.00		
	<b>General Administration and Support</b>												
	- Office equipment & facilities maintained/repair	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	9,000.00	9,000.00		
	- Freight and courier services	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,600.00	9,600.00		
	- Janitorial services	Caraga	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	88,800.00	88,800.00		
	- PLDT landline and internet	Caraga	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		
	- Cable TV Subscription and Installation	Caraga	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	7,600.00	7,600.00		
	- Mobile Cellcard for NO II Vargas	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	- Mobile internet load(staff)	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
	- Airfare	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00		
	- Tarpaulin	Caraga	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	- LBP Check booklet	Caraga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2021	October 2021	GoP	4,000.00	4,000.00		
	- Centra Board for NNC Logo, Citizen's Charter, NNC's VMGO, Quality Policy, & Org Struct	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	14,000.00	14,000.00		
	- Van/Vehicle for hire	Caraga	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	59,000.00	59,000.00		
	- ZOOM Subscription	Caraga	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	6,900.00	6,900.00		
	- Water(mineral, gallon)	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,200.00	1,200.00		
	- Door Frosting with NNC Logo installation	Caraga	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5,000.00		
	- Vehicle Insurance and Registration	Caraga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November 2021	November 2021	GoP	7,900.00	7,900.00		
	- Gasoline and Vehicle Maintenance	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	<b>MELLPI PRO</b>												
	- Gasoline	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	2,950.00	2,950.00		
	<b>Supplies and Materials</b>												
	- Reg'l Nutrition Evaluation Shirt with NNC Logo at Php 450 x 25 pcs = Php 11,250	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	11,250.00	11,250.00		
	- Clipboard, legal size with NNC Logo & print at Php 100.00 x 30 pcs	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	3,000.00	3,000.00		
	- Notepad with prints and NNC logo at Php 50.00 x 30 pcs	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	1,500.00	1,500.00		
	- Ballpen at 30 pcs x Php 10.00	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	300.00	300.00		
	- Meals and snacks for RNET meetings at 15 pax x Php 750/pax x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	22,500.00	22,500.00		
	<b>RNAC</b>												
	- Meals and snacks at Php 800 x 50 pax = Php 40,000	Caraga	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	40,000.00	40,000.00		
	<b>Plaques, glass &amp; certificates</b>												
	- Plaques of Recognition for Golden Tarra Award at Php 1,500 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation for Keynote Speaker at Php 1,400	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	1,400.00	1,400.00		
	- Plaque of Appreciation for RNC Chairperson at Php 1,500	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	1,500.00	1,500.00		
	- Plaques of Recognition for Ganti sa Kapiskay LGUs and LCEs at Php 1,400 x 6 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	8,400.00	8,400.00		
	- Plaques of Recognition for MELLPI Pro - LGUs Regional Awardee at Php 1,500 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,500.00	4,500.00		
	- Plaques of Recognition for MELLPI Pro-Nutrition Workers (Regl) for NAOs, DCNPCs and OBNS at Php 1,500 x 9 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	13,500.00	13,500.00		
	- Plaques of Recognition for LCE MELLPI Pro Winners at Php 1,400 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,200.00	4,200.00		
	- Plaques of Participation for areas visited in MELLPI Pro												
	a. LGU level at Php 500 x 6 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	b. Nutrition workers level (NAOs/DCNPC) at Php 500 x 12 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	6,000.00	6,000.00		
	c. Outstanding P/C OBNS at Php 500 x 11 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	5,500.00	5,500.00		
	d. P/COBNS barangays at Php 500 x 11 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	5,500.00	5,500.00		
	- Plaques of Recognition for Top 5 Most visible NAOs/DCNPCs engaging in NNC XIII Social Media Network at Php 500 x 5 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	2,500.00	2,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Plaques of Recognition for LGUs with highest OPT coverage at Php 1,000 x 1 pc	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	1,000.00	1,000.00		
	a. City level category												
	Butuan City - 87.3%												
	- Plaques of Appreciation for 3 Nutriskwela Radio Stations at Php 1000 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	- Plaques of Recognition for NGOs/Private Sectors Supporting the Nutrition Program at Php 1,000/pc	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	2,000.00	2,000.00		
	a. Breastfeeding Nanay sa Caraga	Caraga	NO										
	b. Allen's Stick & Trading	Caraga	NO										
	- Plaques of Appreciation for RNET's Participating in MELLPI Pro at 10 plaques x Php 500	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		
	- Plaques of Appreciation to Retiring NAOs & RNETs 8 plaques x Php 1000	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	8,000.00	8,000.00		
	- Plaques of Appreciation for RNC Members at Php 500 x 15 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	7,500.00	7,500.00		
	- Plaques of Appreciation for NAOs/DCNPC/BNS Federation Officers at Php 1000 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	- Exhibit tarpaulins at Php 500 x 15	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	7,500.00	7,500.00		
	- Backdrop tarpaulin at Php2,000 x 1 pc	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	2,000.00	2,000.00		
	Supplies and materials												
	- Computer printer ink (Brother) at Php2,000 x 2	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,000.00	4,000.00		
	- Computer printer ink (HP) Php 550 x 4 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	2,200.00	2,200.00		
	- Frames for Certificates at Php 250 x 29	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	7,250.00	7,250.00		
	- Specialty paper at Php 40 x 5 sets	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	200.00	200.00		
	-Bond Paper A4 size at Php 185 x 10 reams	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	1,850.00	1,850.00		
	- RNAC Events Organizer & Related Services at Php 95,000	Caraga	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	95,000.00	95,000.00		
	Regional PPAN PIR												
	- Meals and snacks with lodging for 20 persons at Php 750/pax x 2 days	Caraga	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	30,000.00	30,000.00		
	Nutrition Month												
	Nutrition Month Launching Activity												
	- Streamyard subscription	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	2,800.00	2,800.00		
	- 1 meal and 2 snacks for 50 pax x Php 750.00	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	37,500.00	37,500.00		
	Nutrition Month Collateral Materials												
	- NM advocacy shirt at Php 195 x 250 pcs = Php 48,750	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	48,750.00	48,750.00		
	- NM Notepad with nutrition key messages Php 50.00 x 336pcs = Php 16,800.00	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	16,800.00	16,800.00		
	Nutrition Month Theme Press Conference		NO										
	Supplies and materials		NO										
	- A4 size bondpaper 8 reams at Php	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	1,480.00	1,480.00		
	- Computer ink at Php 550 x 6 = Php 3,300	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	3,300.00	3,300.00		
	- Press Kit Envelop with print Php 100 x 50pcs = Php 5,000	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	Webinar on Good Nutrition In the First 1000 Days												
	- Honorarium of Resource Persons at Php 1,500/person x 3 persons	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 = Php 1,050	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	Nutri-games												
	Mobile load for prizes & giveaways	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	Complementary Food Recipe Development Contest												
	Token/Honorarium for 3 Judges at Php 1,000 x 3 pax = Php 3,000	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
	Cash Awards and consolation prizes												
	- First Prize - Php 5,000	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	- Second Prize - Php 4,000	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	4,000.00	4,000.00		
	- Third Prize - Php 3,000	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
	Special Awards:												
	a. Most Appealing and attractive	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		
	b. Most Innovative	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		
	c. Most Nutritious with low cost ingredients	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		
	Plaques for Recognition and Appreciation	Caraga	NO										
	- Plaques for Judges at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	- Plaques for Winners at Php 350 x 6 pax = Php 2,100	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	2,100.00	2,100.00		
	- Certificate holder at Php 50 x 20 pcs	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,000.00	1,000.00		
	- Special Paper at 5 packs x Php 34.00	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	170.00	170.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Local Media Campaign</b>												
	<b>10Kumainment NSOA Implementation</b>												
	- NSOA Radio Airing for 12 sessions with online streaming through facebook with NSOA announcement 1 week before and 1 week after (commercial radion station)	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	70,000.00	70,000.00		
	- Meals for NSOA Graduation at Php 500/pax for 40pax/batch x 6 batches	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	120,000.00	120,000.00		
	- 10 Kumainments tshirt at Php 1950/pc for 195 pcs x 230 pcs = Php 44,850	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	44,850.00	44,850.00		
	- Cellcard prizes at 100/winner x 10 winners/session x 12session x 6 stations	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	72,000.00	72,000.00		
	- Cellcard for recorder Php1000/12 session x 6 stations	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	<b>Regional Media Group (Caraga Nutrition MOVERS) Meeting</b>												
	- 1 meal & 2 snacks for 25 pax x Php 750 x 2 meetings = Php 37,500	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	37,500.00	37,500.00		
	<b>Nutrisyon, Ato In! Radio Program</b>												
	- Live Radio Program at 1.5hr/session for 2 session per week x 5months at Php 15,000/month	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	75,000.00	75,000.00		
	<b>Webinar on Proper Nutrition &amp; Healthy Lifestyle to Nutrition Practitioners in Public and Private Hospitals</b>												
	- Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	<b>Webinar among Nutrition Advocates on Maternal &amp; Child Nutrition for Growth &amp; Development</b>												
	Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,500.00	4,500.00		
	Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	1,050.00	1,050.00		
	<b>Webinar on Nutrition and Healthy Aging for Older Adults</b>												
	- Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	1,050.00	1,050.00		
	<b>Nutrition Radio Plugs (F1K, nutrition in COVID-19, Healthy Lifestyle, 10Kumainment)</b>												
	- First 1000 days at 5 spots per day 60 seconder plug for 30days x 2 radio stations at Php7000/station	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	- 10 Kumainments at 5 spots per day for 60 seconder plug for 30 days x 2 radio stations	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	- Nutrition in COVID-19 at 5 spots per day 60 seconder plug for 30 days x 2 radio stations	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	<b>Nutri-Minute Facts &amp; Tips in Social Media for 1 month feat. Nutrition in the First 1000 Days</b>												
	- Honorarium for Local Celebrity Host	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	<b>Reproduction of Nutrition IEC materials</b>												
	- Complementary Feeding Flyer at 3,500 pcs x Php 14.00 = Php 49,000	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,000.00	49,000.00		
	- NutriKomiks on Complementary Feeding at 3,400 pcs x Php 14.50 = Php 49,300	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,300.00	49,300.00		
	- NutriKomiks on Breastfeeding at 3,400 x Php 14.50 = Php 49,300	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,300.00	49,300.00		
	- IYCF Counselling Cards at Php 550 x 90 pcs = Php 49,500	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,500.00	49,500.00		
	<b>Nutrition Collateral Materials for Nutrition Stakeholders &amp; Partners</b>												
	- Nutrition Planner with Nutrition Key Messages at Php 160.00 x 200 copies	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	32,000.00	32,000.00		
	- Stainless rubber coated mug with print at Php 150.00 x 180 pcs = Php 27,000	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	27,000.00	27,000.00		
	- Foldable bag with nutrition key messages at Php 150.00 x 150 pcs = Php 22,500	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	22,500.00	22,500.00		
	<b>Media Support supplies / materials</b>												
	- Streamyard	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,200.00	4,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Soundbar bluetooth speaker for mobile nutrition campaign 1 unit x Php 3050.00 <i>Supplies and materials</i>	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	3,050.00	3,050.00		
	- Certificate Holder at Php 30.00 x 200 pcs	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	- Specialty paper at 50 packs x Php 35.00	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	1,750.00	1,750.00		
	- Cellcards for prizes in Q&A segment of Nutrisyon, Ato Ini! Radio program at 54 pcs x Php 100	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	5,400.00	5,400.00		
	- Computer ink for Brother Printer at Php 2,000.00/set x 1 set	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	2,000.00	2,000.00		
	<i>Association meetings</i> <i>1 meal and 1 snack</i>												
	- NAOs association at 20 pax x Php 500 x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
	- D/CNPCs association at 20 pax x Php 500 x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
	- BNS association at 20 pax x Php 500 x 2 meetings <i>Supplies and materials for NAOs/DCNPCs and BNS Association</i>	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
	- Computer printer Ink (Brother printer) at Php 2,005/set	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	2,000.00	2,000.00		
	- Plastic envelop with handle & pushlock at Php 85.00 x 63 pcs	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	5,355.00	5,355.00		
	- Notebook spring on top at Php 30 x 120 pcs	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	3,600.00	3,600.00		
	- Ballpens, gel type at Php 11.00 x 95 pcs	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	1,045.00	1,045.00		
	<i>RBATF</i>												
	- Meals and snacks at Php 750 per person for 20 persons per meeting x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00		
	- Gasoline Allowance at Php 3,000 per trip x 2 trips <i>Supplies and materials</i>	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6,000.00		
	- WYD Solution at Php 1,000/set x 2 sets	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	2,000.00	2,000.00		
	<i>LNEWS</i> <i>Coordination and monitoring visits/meetings</i>												
	- Meals and snacks for 20 pax at Php 750 per pax	Caraga	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	15,000.00	15,000.00		
	- Gasoline	Caraga	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	6,000.00	6,000.00		
	<b>TOTAL</b>									58,012,455.06	58,012,455.06		

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