NATIONAL NUTRITION COUNCIL Annual Procurement Plan for FY 2021

	T		Latin as Fact.			Schedule for Each	h Procurement Activity			Fath	mated Divident (DLD)		
Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of	I	Trocarement Acavay	T	Source of	ESU	mated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Openir g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
							—						
	Meetings conducted												
	a. Management Conference			位于多名以外的第三人称形式在这个人的									
100000100001000	- meals and snacks at P850/pax/day x 35 persons for 5 days (Central Office)	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	446,250.00	446,250.00		
100000100001000	 board and lodging at P1,200/pax/day x 17 persons for 5 days 	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	306,000.00	306,000.00		
100000100001000	 board and lodging at P2,200/pax/day x 46 persons for 5 days 	OED	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	506,000.00	506,000.00		
100000100001000	Mancon Kit at P1500/pax for 46 pax	OED	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	69,000.00	69,000.00		
100000100001000	b. Internal Management Committee Meetings - meals and snacks for 12 pax at P450.00/meeting	OED	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	No-sthi.	0.0	40,000,00	10.000.00		
	c. Technical Service meetings	OLD.		INF-55.9 - Small value Procurement	Monthly	IN/A	Monthly	Monthly	GoP	48,960.00	48,960.00		
100000100001000	- meals and snacks for 6 pax at P450.00/meeting d. Administrative and Finance Service Meeting	OED	NO	NP-53.9 - Small Value Procurement	Every other month	N/A	Every other mont	Every other month	GoP	16,200.00	16,200.00		
100000100001000	- meals and snacks for 4 pax at P450.00/meeting	OED	NO	NP-53.9 - Small Value Procurement	Every other month	N/A	Every other mont	Every other month	GoP	10,800.00	10,800.00		
	Supervision of Regional Offices for increased efficiency and effectiveness				Every other mental	100	Livery other mone	Every other month	GOF	10,000.00	10,800.00		
	a. Improved regional office operations through the					-	-						
	conduct of Management Audit and Improvement Program (MAIP)												
	a.1 MAIP in Regions V, III, and X												
100000100001000	 plane fare, gasoline allowance and toll fees 	OED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
	Provision of leadership in nutrition advocacy,										10,000.00		
	policy and program management among national												
	government units and others through representation of NNC concerns in local and												
	international organizations and attendance to												
	meetings and conferences NNC represented in												
	meetings of Board of Directors, Inter-agency bodies	2021											
	and Professional Organizations resulting to												
	integration of NNC and PPAN concerns a. Department of Health												
	a.1 Public Health Services Team												
100000100001000	- meals and snacks for 35 pax at P350.00 x 1	OED	NO	NP-53.9 - Small Value Procurement	D								
1000010001000	meeting	OLD	140	14F-55.9 - Striail Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	12,250.00	12,250.00		
100000100001000	a.2 DOH National Staff Meeting - plane fare	OED	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	O-D	00.000.00			
	b. Attendance to SUN Executive			THE GOLD - Official Value Procurement	Quarterly	IVA	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
100000100001000	Committee Meeting	OED	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	3,000.00	3,000.00		
100000100001000	Integrated Management Plan Formulated and	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
100000100001000	Implemented NNC Anniversary Celebration (meals and snacks)	AD					-				12,000.00		
100000100001000	Year-end General Assembly (meals and snacks)	AD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	June 2021 December 2021	June 2021	GoP GoP	85,000.00	85,000.00		
	Internal Operations of ISO (ISO 9001:2015)				DOUGHIDGE ZUZ I	A	December 2021	December 2021	GUP	85,000.00	85,000.00		
100000100001000	Working committees meetings	AD	NC	ND 50 0 0 HV 1 =									
100000100001000	- Meals and snacks of working committees ISO External Audit	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00		
100000100001000	- Consultancy services	AD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	750,000.00	750,000.00		
	PRIME-HRM										. 55,550.00		ETER DE L'ANDRE DE L'A
100000100001000	Coaching sessions - Honorarium for RP	AD	NO	NP-53.9 - Small Value Procurement	Moreh 2004	NI/A	March 0004	March 2005					
100000100001000	- Meals and snacks	AD			March 2021 March 2021			March 2021 March 2021	GoP GoP	40,000.00 10,000.00	40,000.00 10,000.00		
	Recruitment, hiring and promotion system updated; vacant positions filled-up; contractual JO							maroli EUE i	GUF	10,000.00	10,000.00		
400000400004000	hired												
100000100001000	- Meals & snacks for HRMPSB meetings Strategic Performance Management System (SPMS)	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
	operationalized												
100000100001000	- Meals and snacks for PMT meetings	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	Personnel incentives and rewards system operationalized												
100000100001000	- Supplies and materials for Service Award	AD	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	60,000.00	60,000.00		
100000100001000	PRAISE awards	AF											K H STEEL STEEL
100000100001000	- supplies and materials	AD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement	PMO/	Is this an Early			Schedule for Each	h Procurement Activity			Est	Imated Budget (PhP)		
Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openir g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Training & Development Plan formulated and implemented						<u> </u>						
100000100001000	- Meals and snacks for PDC meetings	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/0		<u> </u>					
	Supply, Property Management and disposed system			30.5 Small Value Flocurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
400000400004000	Procurement						 	-					
100000100001000	- Meals and snacks for BAC meetings	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
	Preventive maintenance of vehicles, equipment and other office properties										15,000.00		
100000100001000	- Repair & maintenance of office equipment and vehicles	AD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	0.00	250 000 00		
100000100001000	- Pest and pesticides control treatment	AD	NO	NP-53.9 - Small Value Procurement						250,000.00	250,000.00		
100000100001000	- Repair and maintenance of building facilities	AD	NO	NP-53.9 - Small Value Procurement	January 2021 January 2021	N/A N/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
100000100001000	Preventive maintenance of equipment (aircon and photocopying machine)	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021 January 2021	January 2021 January 2021	GoP GoP	250,000.00 250,000.00	250,000.00 250,000.00		
100000100001000	- Preventive maintenance of vehicles	AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021					
100000100001000	- Vehicles registration & insurance	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2021	February 2021	GoP GoP	25,000.00 90,000.00	25,000.00		
100000100001000	- Property insurance	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2021	May 2021	GoP	150,000.00	90,000.00 150,000.00		
100000100001000	Maintenance of electricity and water supply and communication services									100,000.00	100,000.00		
100000100001000	Maintenance of electricity Maintenance of water	AD AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		
	Communication expenses	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	215,000.00	215,000.00		
100000100001000	- Landline	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Manual L						HOLDER HOLESHING
100000100001000	- Mobile (cellphone allowances of CO officials)	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	G ₀ P	540,000.00	540,000.00		
100000100001000	- Cell cards	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly Monthly	GoP GoP	270,000.00 127,800.00	270,000.00		
100000100001000	General Services - Janitorial services						Monthly	iviolitiny	GUP	127,000.00	127,800.00		
100000100001000	- Security Services	AD AD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	1,451,922.00	1,451,922.00		
100000100001000	Shipment	AD	NO NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	2,523,225.00	2,523,225.00		
100000100001000	- Fidelity bond premium for CO accountable officials			NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
1000001000	and employees	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2021	March 2021	GoP	96,000.00	96,000.00		
	Attendance to budget hearings and meetings									0.00			
	House of Representatives									0.00			
100000100001000	Meals (lunch and dinner) at Php200 per meal/pax and am and pm snacks at Php100 per snack per pax for 3 hearings for 6 IMC members and 3 support staff from OED, NPPD and FMD and 2 drivers • Senate	FMD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	19,800.00	19,800.00		
	Meals (lunch and dinner) at Php200 per meal/pax and am and pm snacks at Php100 per snack per pax for 3 hearings for 6 ll/C members and 3 support staff from OED. NPPD and FMD and 2 drivers COA Exit Conference/Meeting	FMD	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	19,800.00	19,800.00		
100000100001000	Meals (lunch) at Php200 per pax for 7 IMC members, 4 FMD staff, 2 senior staff from AD, IMC members, support staff from OED and 4 COA Auditors/staff	FMD	МО	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	3,600.00	3,600.00		
	Orientation of FMD with Atty. Faydah M. Dumarpa,												
	DED-AFS												
100000100001000	Meals at Php200 per pax for DED-AFS, 9 FMD personnel and 1 support staff from DED-AFS.	FMD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	2,200.00	2,200.00		
							-			0.00	2,210.00		
	MELLPI - Supplies (face shields, face masks, alcohol and									0.00			
	hygiene kit, dala allowance) - Swab test (2 test/member) in 10 LGU areas (Regs 1.	NSD	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	100,300.00	100,300.00		
The state of the s	II, CAR, III, IV-A, IV-B)	NSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2020	April 2020	GoP	300,000.00	300,000.00		
	- Meals and spacks for NET Orientation and											Control of the last	
	Meals and snacks for NET Orientation and Deliberation meeting Meals and snacks for NET Teams virtual conduct of	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	60,750.00	60,750.00		
	Deliberation meeting - Meals and snacks for NET Teams virtual conduct of MELLPI PRO (for the 10 LGUs from Regs VI, VII, IX, X, XI, XI)	NSD	NO	NP-53.9 - Small Value Procurement				February 2021 March 2021	GoP GoP	60,750.00 45,000.00	60,750.00 45,000.00		
i 1 1 6	Deliberation meeting - Meals and snacks for NET Teams virtual conduct of MELLPI PRO (for the 10 LGUs from Regs VI, VII, IX, X, XI, XII) - NET Van Rental for NOBNS areas		NO		March 2021	N/A I	March 2021				45,000.00		
1 1 1 1 1	Deliberation meeting - Meals and snacks for NET Teams virtual conduct of MELLPI PRO (for the 10 LGUs from Regs VI, VII, IX, X, XI, XI)	NSD	NO I	NP-53.9 - Small Value Procurement	March 2021 March 2021	N/A I	March 2021 March 2021	March 2021	GoP	45,000.00			

			is this an Early			Schedule for Each	ch Procurement Activity	,	T	Es	stimated Budget (PhP)		T
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Open g of Blds	In Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	NNAC										N SERVICE AND THE SERVICE		
	- Graphic Artist	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	25,000.00	25,000.00		
	- Digital printing of souvenir program	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	500,000.00	500,000.00		INDEX ADDRESS OF THE
	- Assorted Supplies	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	163,020.00	163,020.00		
	- NNAC and RNAC collateral materials	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	352,550.00	352,550.00	THE STATE OF	
	- meals and snacks for working committees	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	57,600.00	57,600.00		
	- meals and snacks for dinner and breakfast	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	18,750.00	18,750.00		
	meals for flag bearers, artist performer, emergency medical, ecumenical prayer and photodocumenter	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	18,950.00	18,950.00		
	- Events Organizer for NNAC	NSD	NO	Competitive Bidding	July 2021	July 2021	July 2021	July 2021	GoP	1,000,000.00	1,000,000.00		
	- Token for VIP and guests	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	255,000.00	255,000.00	303333000	
	- Token for ecumenical prayer leaders	NSD	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	8,000.00	8,000.00	E22 (CS)	
	- Honorarium for Emcee	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	40,000.00	40,000.00		
	- Honorarium for Artist Performer	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00	ESTRUCTURE THAT	TENENT STORY IN COLUMN
	- Flag bearer (laundry allowance)	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,250.00	11,250.00	COLUMN TO A STATE OF THE PARTY	
	- Photovideo documenter	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	100,000.00	100,000.00		
	- Rental package for sound and lights	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	170,000.00	170,000.00		
	- Print Ad	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	205,000.00	205,000.00		
	- Vehicle rental	NSD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00	EZEN ESTI	
	Management of the Philippine Nutrition Surveillance System												
	- TWG meetings held: Meals and snacks at P350/person for 20 persons per meeting for 2 meetings	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	14,000.00	14,000.00		
	Meeting token at P500 for chair and members, 18 persons	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	18,000.00	18,000.00		
	Meetings related to PNSS management: Meals and snacks at P350/person for 10 persons x 2 meetings	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7,000.00	7,000.00		
	Management of the NNC ICT Program												
	Meetings of the NNC Web Team held: Meals and snacks at P250/person for 12 persons per meeting for 4 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	12,000.00	12,000.00		
	Mobile data allowance for Web Team members and Regional Web Publishers at P300/web team member x 12 members x 12 months and P300/web regional publishers x 17 members x 12 mos.	NSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	104,000.00	104,000.00		
	General Assembly and Training of Web Team and regional publishers:												
	- Supplies and materials	NSD	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	5,000.00	5,000.00		
	- Honorarium for Resource Person	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	15,000.00	15,000.00		
	Annual Webby Awards:										10,000.00		
	- Prizes for 6 categories per year	NSD		Shopping	December 2021	N/A	December 2021	December 2021	GoP	125,000.00	125,000.00		
	- Token for 4 judges at P5,000/judge	NSD	NO	Shopping	November 2021	N/A		November 2021	GoP	20,000.00	20,000.00		
	Meals and snacks for meeting of web team prior to deliberation meeting at P250/person for 10 persons	NSD	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	2,500.00	2,500.00		
	- Meals and snacks for deliberation meeting of Board of Judges at P350/pax for 8 persons	NSD	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	2,800.00	2,800.00		
	- Supplies and materials Quaterly Webby Awards (Q-Webby)	NSD	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,000.00	3,000.00		
NO DESCRIPTION	- Prizes for 6 categories per quarter	NSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	C-D	240.002.00	0.10.0=-		
	- Supplies	NSD		Shopping	March 2021	N/A	March 2021	Quarterly March 2021	GoP GoP	240,000.00	240,000.00		
	Refresher course of National IPC Analysts and Updating Data Repository for IPC Food Insecurity Map				INCHOIT 2021	10/1	Watch 2021	IVIAICII 2021	GOP	3,360.00	3,360.00		
	- Board and lodging	NSD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	462,000,00	400.000.00		
	- Supplies and materials	NSD		Shopping		N/A	June 2021	June 2021	GoP	462,000.00	462,000.00		
	- Rentals	NSD		NP-53.9 - Small Value Procurement		N/A	September 2021		GoP	11,200.00	11,200.00		
	- Meals and snacks	NSD		NP-53.9 - Small Value Procurement				August 2021	GoP	20,000.00 6,000.00	20,000.00		
	LNEWS Program Implementation Review						. myddi EUE I	ruguot 2021	GUF	0,000.00	6,000.00		
	- Board and lodging	NSD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	363,000.00	262 000 00		
	- Airfare and Bus fare	NSD		NP-53.9 - Small Value Procurement			July 2021	July 2021	GoP	275,000.00	363,000.00		
	- Terminal fees and transportation	NSD		NP-53.9 - Small Value Procurement			July 2021	July 2021	GoP	44,000.00	275,000.00 44,000.00		
	- Supplies and materials	NSD		Shopping			June 2021	June 2021	GoP	11,000.00	11,000.00		
	Electronic Nutrition in Emergencies-Information Management (eNiE-IM) System									11,000.00	11,000.00		
	- Hiring of contractor for system development 2020 ASIN Report to Congress	NSD	NO	Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GoP	2,000,000.00	2,000,000.00		
	- Consultancy services	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	150,000.00	150,000.00		
	TWG Nutrition Research meetings - Meals and snacks at P300 per person for 15 persons		NEW YORK	DESCRIPTION OF THE PROPERTY OF							100,000.00		
	per meeting for 3 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	13,500.00	13,500.00		

O-d-(DAD)	Procurement	PMO/	is this an Early			Schedule for Each	h Procurement Activity		T	Est	timated Budget (PhP)		
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openia g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Token of P500/member/meeting for 14 members for 3 meetings	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	21,000.00	21,000.00		
	PPAN Research Agenda Strategic Plan					+				21,000.00	21,000.00		
	- Supplies and materials (P200/pax x 30 pax)	NSD	NO	Shopping	February 2021	N/A	February 2021	February 2021	O-D	0.000.00	THE RESIDENCE PROPERTY.		
	- Meals and snacks (P300/meal x 30 pax)	NSD	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP GoP	6,000.00	6,000.00		
	Nutrition Research Forum					1,	Widion 2021	IVIAICII 2021	GOP	9,000.00	9,000.00		CONTRACTOR OF THE PROPERTY OF
	- Meals and snacks (P600/pax x 30 pax)	NSD	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	18,000.00	18,000.00		
	- Supplies and materials (P250/pax x 30 pax)	NSD	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	Token for research presenters (P4000/presenter x 8 pax)	NSD	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	32,000.00	32,000.00		
	Early Childhood Care and Development in the First 1000 Days Program												
	- Hiring of contractor for system enhancement	NSD	NO	Competitive Bidding	D 0004	-							
	- Training Manual (P300/copy)	NSD	NO	Shopping	December 2021 December 2021	December 20	December 2021	December 2021	GoP	21,000.00	21,000.00		
	Training supplies and materials (P400/pax)	NSD	NO	Shopping	December 2021	N/A N/A	December 2021	December 2021	GoP	24,000.00	24,000.00		
	- Annual zoom subscription (webinar rate at \$400/yr)	NSD	NO	NP-53.9 - Small Value Procurement	December 2021	N/A		December 2021	GoP	32,000.00	32,000.00		
	Information and Communications Technology			Taras From Controller	December 2021	TIVA	December 2021	December 2021	GoP	20,000.00	20,000.00		
	- Enterprise Server	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	C-D	040 000 00	0.40 5 3 5 3 5 3		
	- Enterprise Server	NSD	NO	Competitive Bidding	January 2021		January 2021	January 2021 January 2021	GoP	810,000.00	810,000.00		
	- Multifunction Printer	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP GoP	2,240,000.00	2,240,000.00	4	
	- Multifuntion Printer	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	100,000.00 150,000.00	100,000.00		
	- Deskjet/Laserjet/Network	NSD	NO	Competitive Bidding	January 2021		January 2021	January 2021	GoP	1,020,000.00	150,000.00		
	- High Speed Scanner	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	340,000.00	1,020,000.00		
	- Network Attached Storage	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	125,000.00	340,000.00	RESIDENCE OF STREET	
	- Laptop (server)	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	120,000.00	125,000.00 120,000.00		
	- Laptop	NSD	NO	Competitive Bidding	January 2021		January 2021	January 2021	GoP	4,650,000.00	4,650,000.00		
	- Desktop Computer	NSD	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	2,250,000.00	2,250,000.00		
	Computer parts for replacement/upgrading and cabling	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A							
	Development of Non-wood Height Board	SANGER THREE		Total Value I roculoment	January 2021	IV/A	January 2021	January 2021	GoP	100,000.00	100,000.00		
	- Supplies and Materials (Production Materials	NSD	NO	Shopping	1 0004								
	- Representation Utilization	NSD	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	250,000.00	250,000.00		
	- Testing Expenses:	NSD		NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	10,000.00	10,000.00		
	a. Mechanical test			THE OC. S. STRAIN VAIGE PROCUREMENT	January 2021	N/A	January 2021	January 2021	GoP	25,000.00	25,000.00		
	b. Field Test (Area: Taguig City)			Parallel State of the State of									
	- Transportation Expenses (Local)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	Eshausa 2024	F-1 0004	CONTRACTOR OF THE CONTRACTOR				
	- Training (1 Batch with 35pax CO and RO)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021	N/A		February 2021	GoP	10,000.00	10,000.00		
	a. Supplies				T ODIGGITY ZOZ 1	IVA	rebitally 2021	February 2021	GoP	50,000.00	50,000.00	76 JE 2 15	
	b. Meals and snacks (P750/pax)												
	- Delivery Expensed	NSD		NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5 000 00		
	- Other Professional Expenses (Contract, Labor, etc)	NSD	NO	NP-53.9 - Small Value Procurement	February 2021		February 2021	February 2021	GoP	50,000.00	5,000.00 50,000.00		
	Cellcards for Tutok Kainan							CDIGGLY LOLI	COF	30,000.00	50,000.00		
	Meals and snacks for various meetings	NPPD		Direct Contracting	N/A	N/A	March 2021	March 2021	GoP	6,345,900.00	6,345,900.00		
	Supplies for various meetings	NPPD		NP-53.9 - Small Value Procurement	March 2021			March 2021	GoP	67,975.00	67,975.00		
	Supplies for various meetings	NPPD	NO	Shopping	March 2021			March 2021	GoP	21,200.00	21,200.00		
	Meals and snacks for the launching of Tuttok Kainan in	Managhar San	HANDE STREET						Section 2	0.00	21,200.00		
	Pateros	NIED	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	16,700.00	16,700.00		
	Paginnel Mutrition Committee 1		DIAMES NO.							0.00			CHARLES AND AND ADDRESS OF THE PARTY OF THE
31010010004000	Regional Nutrition Committee Meeting	ROBERT AND							ZOZESKI ST	0.00		AND STREET	
31010010004000	- Supplies and materials	Region 1		Shopping	June 2021	N/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
0.1010010004000	- Meals and snacks Regional Nutrition Planning and Evaluation Team	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021			June 2021	GoP	45,000.00	45,000.00		
	(RTWG) Meeting		NO								10,000.00	53500000	
31010010004000	- Supplies and materials	Pagion 4	NO	Character and the state of the					DATE OF STREET				
31010010004000	- Meals and snacks	Region 1 Region 1		Shopping			June 2021	June 2021	GoP	8,000.00	8,000.00		
	Regional Nutrition Cluster Meeting	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		
31010010004000	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	14 0004								Marine States
	Hosting of R1HRDC Meeting (NNC will host last	region	NO	NP-33.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	22,500.00	22,500.00		White the same and the same and
31010010004000	Mode and analy							1					
0.010010004000	- Meals and snacks Monthly Staff Meeting	Region 1	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	15,000.00	15,000.00		
31010010004000	- Meals and snacks	Dogic 4	NG							10,000.00	10,000.00		
	Assistance in the conduct of NAOs Online	Region 1	NO	NP-53.9 - Small Value Procurement	Monthly	N/A I	Monthly	Monthly	GoP	36,000.00	36,000.00		
31010010004000	Conference-Workshop												A THE STATE OF THE
	- Online platform subscription & miscellaneous	Region 1	NO I	ND 53.0 Constitute 5									
and the desired services.	expenses Assistance in the conduct of Regional BNS Online	region 1	NO I	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
31010010004000	Congress		NO										
	-Online platform subscription & miscellaneous	Region 1	NO I	NP-53.9 - Small Value Procurement	Contombo 2004	NI/A							
	expenses			11 30.9 - Small value Procurement	September 2021	N/A	September 2021	September 2021	GoP	10,000.00	10,000.00		

	Procurement	PMO	Is this an Early			Schedule for Each	h Procurement Activit	у	T	Est	timated Budget (PhP)		
Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Open g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
31010010004000	Janitorial Services Administered	Region 1	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	147,600.00	147,600.00		
31010010004000 31010010004000	Vehicle Maintenance Fund	Region 1	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	Vehicle Insurance and Registration Monitoring & Evaluation of Local Level Plan	Region 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2021	July 2021	GoP	7,900.00	7,900.00		
31010010004000	Implementation		NO										
	Gasoline Supplies and materials including purchase of	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	29,000.00	29,000.00		
	backpack and M&E Tshirts	Region 1	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		
31010010004000	- Meals and snacks for meeting	Region 1	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	7,500.00	7,500.00		
31010010004000	Regional Nutrition Awarding Ceremony - Meals and Snacks with Venue	Region 1	NO	NP-53.9 - Small Value Procurement	0-4-1-2004					0.00			
	- Supplies and materials	Region 1	NO	Shopping	September 2021 August 2021	N/A N/A		1 September 2021 August 2021	GoP	160,000.00	160,000.00		
04040040004000	- Other Services and Miscellaneous	Region 1	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	August 2021 September 202	1 September 2021	GoP GoP	75,000.00 15,000.00	75,000.00		
31010010004000	Program Implementation Review						GOPTOTTIBOT 202	Copiciliber 2021	GUF	0.00	15,000.00		
	- Meals and snacks - Supplies and materials	Region 1 Region 1	NO NO	NP-53.9 - Small Value Procurement	December 2021	N/A		December 2021	GoP	22,500.00	22,500.00		
31010010003000	Nutrition Month Celebration	Region	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	7,500.00	7,500.00		
	- Meals and snacks	Region 1	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021		designations			
	- Supplies and materials	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021		18,000.00 50,000.00	18,000.00 50,000.00		
	- Video Production and Airing Fee	Region 1	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021		40,000.00	40,000.00		
31010010003000	-Prizes and tokens for contests Social and Behavior Change Communication	Region 1	NO	Shopping	July 2021	N/A	July 2021	July 2021		42,000.00	42,000.00		
	RADIO PROGRAMS		NO							0.00			
	10 Kumainments Plugs/First 1000 days plugs / locally			REPORT OF THE PARTY OF THE PART		-				0.00			RAN SANTANDA
	produced plugs		NO							0.00			
	 6 Radio stations (8x/day for 5 months, 30 seconder and 1 minuter)- Airing of plugs at Php 35.00/plug for 5 	Region 1	NO	Direct Contracting									
	months	rtogion	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	252,000.00	252,000.00		
	SOCIAL/DIGITAL MEDIA SUPPORT								a filtra street				
	Prizes for the Nutribreak Nutrivia, cellphone load for P100 per week	Region 1	NO	Shopping	Marrch 2021	N/A	Marrch 2021	Marrch 2021	GoP	4,000.00	4,000.00		
	Production Fee for the "Let's Talk NAO" @ P2,500 per week for 6 months	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00		
	-Token/Honorarium for guests @ P500 per guest &	Region 1	NO	Shopping	M 2024						55,555.55		
	host for 4pax -Waybill fees	Region 1	NO	1.1.5	May 2021	N/A	May 2021	May 2021	GoP	12,000.00	12,000.00		
	Monthly Talakayan with RONDA-1 @ 1 episode per	region	140	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	month, 1 hr/ep featuring monthly celebrations, nutrition trends and updates, etc. and other developmental issues for 7 months managed by the RONDA-1 aired live via FB and interested radio partners -Production fee and honorarium of hosts and guests												
	5	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	140,000.00	140,000.00		
	-Meals and snacks during tapings for 10pax/episode @ P300/pax	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	21,000.00	21,000.00		
	Production Fee for the "Tanong Mo Kay Mars" Videographics in partnership with CHD-1 @ P3000 per episode	Region 1	NO	Direct Contracting	N/A	N/A	July 2021	July 2021	GoP	36,000.00	36,000.00		
	-Meals and snacks at 500/person for 15 persons (animation production team)	Region 1	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	7,500.00	7,500.00		
	-Tokens/Prices for Q&A in Tanong Mo Kay Mars @ P300 per episode for 12 episodes Production of Ilocano Version of animated and	Region 1	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	3,600.00	3,600.00		
l t	localized First 1000 Days videographics (30-seconder to 1 min) for 10 items for social media @ P3000 per item	Region 1	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	30,000.00	30,000.00		
	-Development of Script Production fee	Region 1	NO	Direct Contracting	N/A	N/A	May 2021	May 2021	GoP	5,000.00	5,000.00		
	Subscription Fee to Canva and Animaker for preparation of Nutripuzzles and social media cards	Region 1	NO	Direct Contracting	N/A	Loyale -	April 2021	April 2021	GoP	4,500.00			
	IEC MATERIALS							, φπ 2021	GUP	4,500.00	4,500.00		
	a. Complementary Feeding brochures for pregnant women in GIDA/ ICC areas in Pangasinan @ P20 per oc @ 900	Region 1	NO :	Shopping	September 2021	N/A	September 2021	September 2021	GoP	18,000.00	18,000.00		
t	b. Printing of First 1000 Days advocacy jackets for he RONDA-1 members @ P750 per pc for 20 pcs	Region 1	NO S	Shopping	June 2021	N/A	June 2021	June 2021	GoP	15,000.00	15,000.00		
p	c. Printing of Pinggang Pinoy for Senior Citizen orochures for non-HDPRC areas in region 1 @ P30 per per 1000 pcs	Region 1	NO S	Shopping	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		
S	Conduct of RONDA-1, Inc. Regular Meeting (meals and snacks)	Region 1	NO I	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	24,000.00	24,000.00		

	_		Is this an Early		T	Schedule for Eacl	h Procurement Activity	,		Fet	imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openia g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
31010010004000	Association meetings					+	 						
	- Meals and snacks	是可以此次,但	WE STAY OF										
	NAOs association, 20 persons	Region 1	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
	D/CNPCs' association, 20 persons BNS associations, 20 persons	Region 1 Region 1	NO NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
	- Supplies and materials	Region i	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
	NAOs association, 20 persons	Region 1	NO	Shopping	February 2021	N/A	February 2021	February 2021					
	D/CNPCs' association, 20 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP GoP	4,000.00	4,000.00		
	BNS associations, 20 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00 4,000.00	4,000.00 4,000.00		
31010010004000	RBATF Meeting and Monitoring								501	4,000.00	4,000.00		
31010010004000	- Meals and Snacks	Region 1	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
31010010004000	EWS Areas Monitoring - Transportation expenses	Pagion 1	NO	ND 500 O HILL D								10 TO	
	Meals and snacks for the PIR/Meetings	Region 1 Region 1	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	16,000.00	16,000.00		
31010010004000	NIE-IM E-Learning Course rollout training	Region	NO	INP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,600.00	5,600.00		
	-OTG (32GB) at 500/pc. For 50 persons	Region 1	NO	Shopping	June 2021	N/A	June 2021	lun - 2024					
	-Load allowance @ P500 per pax for 50 pax	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021 June 2021	GoP GoP	25,000.00	25,000.00		
	-Load allowance @ P600 per facilitator for 5 person	Region 1	NO							25,000.00	25,000.00		
				NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00		
	-Internet Modem @ P1200 per pc for 10 LGUs	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
	-External Drive (1TB) @ P3,500 per pc per 10 LGUs	Region 1	NO	Shopping	June 2021	N/A	June 2021	luno 2021	C-D				
	-Certificates @ P100 per pax for 50 pax	Region 1						June 2021	GoP	35,000.00	35,000.00		
	-Honorarium for Trainers @ P3000 per trainer for 2	Region i	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	RP	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	6,000.00	6,000.00		
	-Mobile data allowance for Management of Google									0,000.00	0,000.00		
	Classroom	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,400.00	2,400.00		
	-Zoom subscription for 2 months	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
	-Honoraria of non-NNC Documenter	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
	-Freight Cost (manual, USB, certificates, nutrition	Region 1	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	Total Consultation						
	assesment tools, etc)	. region i		The Social Value Production	Julie 2021	IN/A	June 2021	June 2021	GoP	12,000.00	12,000.00		
	LGU mobilization (To be identified, budget reflected rough estimate only)												
	-Supplies and materials	Region 1	NO	Channing	14 1 0004								
	ECCD F1K Program	region	140	Shopping	March 2021	N/A	March 2021	March 2021	GoP	6,000.00	6,000.00		
	- Supplies and materials	Region 1	NO	Shopping	Quarterly	N/A	Quarterly	Overterly	0.5		Note: Land Street and Re-		
			NO		Quarterly	147	Quarterly	Quarterly	GoP	14,400.00	14,400.00		
										0.00			
210100100001000	Meals and Snacks												
310100100004000 310100100004000	- Regional Nutrition Committee Meetings - RWTG/RNET/RTAN Meetings	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00		
310100100004000	- Balay ni IFAN Media Group	Region 2 Region 2		NP-53.9 - Small Value Procurement	March 2021		March 2021	March 2021	GoP	12,000.00	12,000.00		
0.10100100001000	Supplies and materials	Region 2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		ASSESSED AND DESCRIPTION OF THE PERSON OF TH
310100100004000	- Regional Nutrition Committee Meetings	Region 2	NO	Shopping	Quarterly	N/A	0	0 1 1					
310100100004000	- RWTG/RNET/RTAN Meetings	Region 2		Shopping	March 2021	N/A	Quarterly March 2021	Quarterly March 2021	GoP	10,000.00	10,000.00		
310100100004000	- PROMO NutriCom Meetings	Region 2		Shopping	Quarterly		Quarterly	Quarterly	GoP GoP	5,000.00 10,000.00	5,000.00		
310100100004000	Common office supplies						Securions	waaneny	COF	10,000.00	10,000.00		
310100100004000	- Office Supplies	Region 2		Shopping	Monthly	N/A	Monthly	Monthly	GoP	203,200.00	203,200.00		
310100100004000 310100100004000	Communication Expenses General Management and Supervision	Region 2	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00		
	Utilities expenses (Telephone, internet, and mobile	WILL EVE SLOW									ANG STATISTICS		
310100100004000	subscription)	Region 2	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	264,000.00	264,000.00		
310100100004000	Battery for service vehicle SCY 822	Region 2	NO	Shopping	April 2021	N/A							
310100100004000	Tires for service vehicle SJX 327	Region 2		Shopping	November 2021	N/A	April 2021 November 2021	April 2021	GoP	6,000.00	6,000.00		
310100100004000	Vehicle Maintenance and Gasoline	Region 2		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	November 2021 Monthly	GoP GoP	24,000.00 120,000.00	24,000.00	7.5	
310100100004000	Vehicle Insurance and registration	Region 2	NO	NP-53.5 Agency-to-Agency	N/A			February 2021	GoP	12,100.00	120,000.00 12,100.00		
	Security Services	Region 2	NO	NP-53.9 - Small Value Procurement	January 2021			January 2021	GoP	272,760.00	272,760.00		
	MELLPI - RNET meetings - meals and snacks for 12 person at	and the Asset Manager									2,2,730.00		
310100100004000	Php 600/person	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	7 900 00	7 000 00		
310100100004000	- Gasoline	Region 2								7,800.00	7,800.00		
310100100004000	- Plane Fare for Batanes	Region 2						March 2021	GoP	25,000.00	25,000.00		
310100100004000	- Supplies and materials	Region 2						March 2021	GoP C-P	44,200.00	44,200.00		
310100100004000	Regional Nutrition Awarding Ceremony				17101 1 2 V Z I	120	IVIAICII ZUZT	March 2021	GoP	15,000.00	15,000.00	20,255	
310100100004000	- Meals and snacks for 220 persons at Php 600 per	Pogion 2	NO	ND 53.0. Constituted B									
	person	Region 2			November 2021	N/A	November 2021	November 2021	GoP	132,000.00	132,000.00		
310100100004000	- Supplies and materials	Region 2		Shopping	November 2021	N/A	November 2021	November 2021	GoP	72,000.00	72,000.00		
310100100004000 310100100004000	- Payment of events coordinator	Region 2		NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021		GoP	15,000.00	15,000.00		
310100100004000	- Photo & Video Documentation - Vehicle Rental	Region 2				N/A	November 2021	November 2021	GoP	10,000.00	10,000.00		
	Venicle Rental Honorarium of entertainers/MCs/Guest	Region 2 Region 2					November 2021		GoP	50,000.00	50,000.00		
		region 2	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	16,000.00	16,000.00		

			is this an Early		T	Schedule for Each	Procurement Activity			Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
310100100004000	Program Implementation Review											NEW TREE	
310100100004000	- Meals and snacks for 35 persons at Php 600 per	Region 2	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	21,000.00	21,000.00		
310100100004000	person x 1 day - Supplies and materials	Region 2	NO	Shopping	December 2021	N/A	December 2021	December 2021	GoP	9,000.00	9,000.00		
310100100003000	47th Nutrition Month Launching										0,000:00		
310100100003000	- Meals and Snacks	Region 2	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	90,000.00	90,000.00		
310100100003000 310100100003000	- Supplies and materials	Region 2	NO NO	Shopping	June 2021	N/A N/A	June 2021	June 2021	GoP	10,000.00	10,000.00		
310100100003000	- Tarpaulins - Prizes	Region 2 Region 2	NO	Shopping Shopping	June 2021 July 2021	N/A	June 2021 July 2021	June 2021 July 2021	GoP GoP	10,000.00 20,000.00	10,000.00		
310100100003000	- Vehicle Rental	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
310100100003000	Nutrition Month celebration culmination	Region 2											
310100100003000	- Prizes	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,000.00	15,000.00		
310100100003000 310100100003000	Local Media Campaign Airing of Chikahan sa Balay ni IFAN												
310100100003000	- Airing	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	100,000.00	100,000.00		
310100100003000	- Load Cards as prizes	Region 2	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00		
310100100003000	Airing of Nutrition Radio Plugs (First 1000 days, 10 Kumainments, and Healthy Diet)	Region 2	NO										
310100100003000	- Tuguegarao City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	80,000.00	80,000.00		
310100100003000	- Santiago City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	- Cauayan City	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	Nutrition plugs and messages in 2 cable networks (10 Kumainments, Healthy Diet and First 1000 Days)												
310100100003000	- Tuguegarao City (covering adjacent municipalities of Cagayan, Isabela and Kalinga)	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,000.00	50,000.00		
310100100003000	Tuguegarao City (covering adjacent municipalities of Cagayan and Isabela) Publication of news and photo releases	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	- Layouting and editing cost for Balay ni IFAN Magazine	Region 2	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	20,000.00	20,000.00		
310100100003000	- Printing Cost of Balay ni IFAN Magazine	Region 2	NO	Shopping	December 2021	N/A		December 2021					
	- Publication cost of release of News/Feature Article in	100 M 100 M 100 M 100 M		Anna and an	Trans. Control of Control	Services - Control of the Control of	C2000 127/2000 129		GoP	10,000.00	10,000.00		
310100100003000	local major newspaper	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		
310100100003000 310100100003000	- Production of one article per month for publication to local newspaper Special Events	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	20,000.00	20,000.00		
310100100003000	- Prizes for Nutri-Film Festival	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	65,000.00	65,000.00		
310100100003000	- Honoraria of Judges for Nutri-Film Festival	Region 2	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	Collateral materials developed, printed and distributed		No.										
310100100003000 310100100003000	- Brochure for first 1000 days - Production of Senior Citizen brochure	Region 2 Region 2		Shopping Shopping	July 2021 October 2021	N/A N/A	July 2021 October 2021	July 2021 October 2021	GoP GoP	55,000.00 55,000.00	55,000.00		
310100100003000	- Production of Pinggang Pinoy Brochure	Region 2	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	150,000.00	55,000.00 150,000.00		
310100100003000	- Production of flyers for Nutrition of PWD	Region 2	NO	Shopping	December 2021	N/A	December 2021		GoP	17,700.00	17,700.00		
310100100003000	- Printing of 10 Kumainments Tarpaulins	Region 2	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	15,000.00	15,000.00		
310100100003000 310100100003000	- Printing of EO 51/No Milk Donations Tarpaulins Social Media Management	Region 2	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	25,000.00	25,000.00		
310100100003000	- Nutri-Challenge	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	17,000.00	17,000.00		
310100100003000	- Zoom Subscription	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	10,300.00	10,300.00		The second second
310100100003000	- FB page contests	Region 2		NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	10,000.00	10,000.00	562060	
310100100003000	- Children's Month Special - Production of Nutrition Radio Plugs on First 1000	Region 2		NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	10,000.00	10,000.00		
310100100003000	days (Ilokano, Ybanag, Tagalog)	Region 2	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	30,000.00	30,000.00		
310100100004000	Association Meetings			化基础过滤机炉加速整线设施							ACTION STATES		
310100100004000	Meals and Snacks	D1	NO	ND FOO. Own II Vol. 7	1	A1/A							
310100100004000 310100100004000	- CVNAOs - CV DCNCAP	Region 2 Region 2		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 2021 June 2021	N/A N/A	June 2021 June 2021	June 2021 June 2021	GoP GoP	15,000.00	15,000.00		
310100100004000	- CV BNS Fed.	Region 2		NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	GoP	15,000.00 30,000.00	15,000.00 30,000.00		
310100100004000	Supplies and materials								GoP	50,000.00	00,000.00		NA THE COLUMN
310100100004000	- CVNAOs	Region 2	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	4,000.00	4,000.00		
310100100004000 310100100004000	- CV DCNCAP - CV BNS Fed.	Region 2		Shopping	June 2021	N/A	June 2021	June 2021	GoP C-P	4,000.00	4,000.00		CAPACITY SERVICE
310100100004000	Regional Bantay Asin Task Force	Region 2	INO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		CONTROL OF THE STATE OF
310100100004000	- Meals and Snacks	Region 2		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
310100100004000	- Reagents for WYD lodine Checker Machines	Region 2		NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,500.00	4,500.00		SECTION SECTION
310100100004000	- Supplies and materials	Region 2		Shopping	April 2021	N/A		April 2021	GoP	5,000.00	5,000.00		
310100100004000 310100100004000	- Gasoline NEWS-FNS	Region 2	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	10,500.00	10,500.00		
310100100004000	Coordination and Monitoring Meetings in Ilagan City			Particular Company of the Company of									
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		THE ROLL SHEET WAS

Code (PAP)			Is this an Early			Schedule for Each	Procurement Activity			Est	imated Budget (PhP)		
	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
310100100004000	Coordination and Monitoring Meetings in Maddela, Quirino												
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	7,000.00	7,000.00		
310100100004000	Coordination and Monitoring Meetings in San Mariano, Isabela												
310100100004000	- Meals	Region 2	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00		
	Local Media Campaign	045	NO	ND 500 0 HVV D		<u> </u>							
310100100003000 310100100003000	Airing of nutrition messages through radio (spots) Nutri-quiz on air/fanpage prizes (load for winners)	CAR		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	392,500.00	392,500.00		
31010010000000		CAR	NO	NF-55.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	16,000.00	16,000.00		
310100100003000	- Publication of nutrition information/ articles/ messages in local news papers, website and fanpage	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	48,000.00	48,000.00		
310100100003000	Technical writer/graphics for nutribytes for fan page and news print	CAR	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00	40,000.00		
310100100003000	- CARM-MENu Meetings	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	- CAR MENu Food, Health and Nutrition Webinar	20000000000	(CONT. NO.							2 1,000.00	21,000.00		
310100100003000	(meals and snacks, rent of venue, supplies and honorarium of speakers) - Media Community Outreach (meals, snacks and	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	22,000.00	22,000.00		
	lunch and rent of venue, office supplies and other services)	CAR	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	41,000.00	41,000.00		
310100100003000	Collateral Materials (First 1000 Days Brochures and First 1000 days notepad)	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	105,000.00	105,000.00		
310100100003000	Conduct of jingle/hataw video contest among highschool/ tertiary schools	CAR	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	53,000.00	53,000.00		
310100100003000	- Conduct of Virtual NSOA Graduation	CAR		NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	49,000.00	49,000.00		
310100100003000	- Reproduction of IEC Materials for PWDs	CAR		Shopping	October 2021		October 2021	October 2021	GoP	17,500.00	17,500.00		
310100100003000 310100100003000	- Reproduction of IEC Materials for Senior Citizens	CAR	NO	Shopping	October 2021		October 2021	October 2021	GoP	42,000.00	42,000.00		
annetice a service reserves and a service reserves	Localization of ECCD F1K plugs Development and reproduction of nutrition IEC	CAR	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	50,000.00	50,000.00		
	material using dialect in CAR	CAR	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	100,000.00	100,000.00		
	RNAC (including supplies, meals and snacks among others)	CAR	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	250,000.00	250,000.00		
	MELLPI Pro (including gasoline/vehicle rental, travelling expenses of RNET, supplies and RNET Meetings)	CAR	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	185,100.00	185,100.00		
310100100003000	Nutrition Month Activities	CAR	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	150,000.00	150,000.00		
310100100004000	RPAN PIR (including meals, sncaks, venue and	CAR	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Contombor 2021			***************************************			
	supplies) Assistance to association meetings of regional federations (board and lodging, supplies and materials,	CAR		NP-53.9 - Small Value Procurement	July 2021				GoP	30,000.00	30,000.00		
t	travelling expenses of BNS Officers)			POR DESCRIPTION OF THE PROPERTY OF THE PROPERT			July 2021	July 2021	GoP	258,000.00	258,000.00		
	RBATF meetings and monitoring activities	CAR		NP-53.9 - Small Value Procurement	April 2021		April 2021	April 2021	GoP	50,000.00	50,000.00		
	Early Warning System monitoring for Lamut, Ifugao RNC & RTAN meetings/ Weight Management TWG	CAR	1000000	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	9,000.00	9,000.00	made se	
310100100004000	Meeting and other meetings with partners GENERAL ADMINISTRATION AND SUPPORT	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	173,700.00	173,700.00		
	- Pucrchase of coffee and cookies for visitors	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	26 000 00	HOME AND THE	
310100100004000	- Office Supplies	CAR		Shopping				Monthly	GoP	160,000.00	36,000.00 160,000.00		
	- Tokens for partners	CAR	NO	Shopping				May 2021	GoP	25,000.00	25,000.00		
	- Landline and internet connection	CAR		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	27,600.00	27,600.00		HER PERSON NAMED IN
	- Electric bill	CAR		Direct Contracting	N/A		Monthly	Monthly	GoP	14,400.00	14,400.00		
	- Waterbill	CAR		Direct Contracting	N/A		Monthly	Monthly	GoP	6,000.00	6,000.00		
	- Cable connection - Cellular load of staff except NPC	CAR		Direct Contracting				Monthly	GoP	6,600.00	6,600.00		
	- Zoom Subsciption	CAR		Shopping Direct Contracting	Monthly N/A			Monthly	GoP	48,000.00	48,000.00		
	- Calibration of weighing scales	CAR		Direct Contracting			January 2021 July 2021	January 2021 July 2021	GoP GoP	9,000.00 3,200.00	9,000.00 3,200.00		
310100100004000		CAR		NP-53.9 - Small Value Procurement	March 2021			March 2021	GoP	7,300.00	7,300.00		
	- Janitorial Services	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A		Monthly	GoP	72,000.00	72,000.00		
310100100004000	- Waybill	CAR		NP-53.9 - Small Value Procurement	Monthly			Monthly	GoP	18,000.00	18,000.00	Charles	
	- Photocopying Services - Maintenance and repair of computer	CAR		NP-53.9 - Small Value Procurement	Monthly			Monthly	GoP	24,640.00	24,640.00		TELEPHONE BOX
	- Maintenance and repair of computer - Printing of tarpualin for sectoral celebrations	CAR		NP-53.9 - Small Value Procurement Shopping				Quarterly	GoP	20,000.00	20,000.00		
	- Printing of tarpuality for sectoral celebrations	CAR		Shopping				Quarterly July 2021	GoP	6,400.00	6,400.00		
									GoP	8,400.00	8,400.00	Carmin .	
310100100004000	Gasoline and vehicle maintenance	CAR	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly I	Monthly	GoP I	12 000 00	12 000 00	SECONDO DE LA COMPANSIONA DEL COMPANSIONA DE LA	
310100100004000 310100100004000 310100100004000	Gasoline and vehicle maintenance Vehicle registration Office Rental	CAR CAR		NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency				Monthly May 2021	GoP GoP	12,000.00 10,000.00	12,000.00 10,000.00		

Γ			Is this an Early			Schedule for Each	Procurement Activity			Estir	mated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	REGIONAL OPERATIONS	ROSSVA SVA									ger (et al. et a		
	Meals and Snacks - RNC meetings for 25 members/meeting at							-					
	Php1,200.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	60,000.00	60,000.00		
	- RTWG and RNET meetings for 25 members/meeting at Php1,000.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	50,000.00	50,000.00		
	- Regional Nutrition Cluster meetings for 15 members/meeting at Php1,000.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00		
	- PROMO Nutri Com meetings for 15 members/meeting at PhP 3,200.00 per person for 2 days, with board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	192,000.00	192,000.00		
	Supplies, communication and materials - Regional Nutrition Committee Meetings	MIMAROPA	NO	ND 53.0. See III Velve December	140004	N//0	14 0004	14 0004					
	- RWTG Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May 2021 February 2021	N/A N/A	May 2021 February 2021	May 2021 February 2021	GoP GoP	5,000.00 5,000.00	5,000.00 5,000.00		
	- Regional Nutrition Cluster Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		
	- PROMO NutriCom Meetings	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	5,000.00	5,000.00		
	General Management and Supervision												
	- Meals and Snacks for NNC MIMAROPA Staff Meeting	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00		
	- Telephone, internet, and mobile subscription	MIMAROPA MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
	Janitorial Services Office supplies, materials, communication allowance	MIMAROPA		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	141,720.00	141,720.00		
	and incidentals - Vehicle Maintenance and Gasoline	MIMAROPA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Monthly	N/A N/A	Monthly	Monthly	GoP GoP	120,000.00	120,000.00		
27,849,850	- Vehicle Insurance and registration	MIMAROPA		NP-53.5 Agency-to-Agency	N/A	N/A	June 2021	June 2021	GoP	9,000.00	9,000.00		
	MELLPI												CONTRACTOR OF THE PARTY OF THE
	- Gasoline	MIMAROPA		NP-53.9 - Small Value Procurement	April 2021		April 2021	April 2021	GoP	21,000.00	21,000.00		
	- Supplies and materials	MIMAROPA MIMAROPA		Shopping	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00	(Table 1999)	
	- Meals and snacks for RNET Meetings Regional Nutrition Awarding Ceremony	IVIIIVIAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	- Meals and Snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	130,000.00	130,000.00		
	- Equipment Rental	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00		
	- Event Documentation	MIMAROPA	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		Sample Bally Control
	- Plaques, trophies, green banners and ribbons	MIMAROPA		Shopping	October 2021	N/A	October 2021	October 2021	GoP	60,000.00	60,000.00		
	- Souvenirs for guests and awardees	MIMAROPA	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		
	- Other supplies and incidental expenses Program Implementation Review	MIMAROPA	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	10,000.00	10,000.00		
	- Board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	27,000.00	27,000.00		
	- Supplies and materials	MIMAROPA		Shopping	November 2021	N/A		November 2021	GoP	3,000.00	3,000.00		
	Nutrition Month												
	46th Nutrition Month Launching								00200				
	- Meals and snacks for 150 persons at PhP 300.00 per person	MIMAROPA	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	45,000.00	45,000.00		
	- Nutrition Month Shirt for 300 persons at PhP 200.00 per shirt	MIMAROPA		Shopping	June 2021	N/A	June 2021	June 2021	GoP	60,000.00	60,000.00		
	- Prizes for Nutri-trivia at PhP 3000.00	MIMAROPA		Shopping	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
	- Supplies and materials Nutrition Month Press Conference	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	- Meals and snacks for 20 persons at PhP 600.00 per	MIMAROPA	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
	- Other supplies and materials	MIMAROPA		Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	Nutrition Month Information Sharing Session	NAME OF THE OWNER OWNER OF THE OWNER											
	- Supplies and materials Nutrition Month Information Sharing Session	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	2,000.00	2,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		
	Nutrition Month Information Sharing Session			Shopping .	Odly 2021	Tex.	odly 2021	July 2021	GUF	5,000.00	5,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,000.00	5,000.00		NAME OF THE OWNER.
	Local Media Campaign Airing of NSOA with 10 kumainments Plugs												
	- Occidental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Palawan	MIMAROPA		NP-53.9 - Small Value Procurement	June 2021		June 2021	June 2021	GoP	50,000.00	50,000.00		
	- Puerto Princesa City	MIMAROPA		NP-53.9 - Small Value Procurement	June 2021		June 2021	June 2021	GoP	50,000.00	50,000.00		
	Airing of One Nutrition, One Nation with F1K Plugs												
	- Oriental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		AND RESIDENCE OF THE PARTY OF T
	- Marinduque - Romblon	MIMAROPA MIMAROPA		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June 2021 June 2021		June 2021	June 2021	GoP	50,000.00	50,000.00		
	Airing of 10 Kumainments and First 1000 Days 1-sec	WINDINGER	INO	147-00.9 - Small value Procurement	June 2021	IN/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
	Plugs/Messages												
	- Occidental Mindoro - Oriental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021		May 2021	May 2021	GoP	24,000.00	24,000.00		BEST STATE OF THE STATE OF
	- Oriental Mindoro - Romblon	MIMAROPA MIMAROPA		NP-53.9 - Small Value Procurement	May 2021		May 2021	May 2021	GoP	24,000.00	24,000.00		
The second secon	- INUITIDIDIT	IVIIIVIAROPA	OVI	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		

			Is this an Early			Schedule for Each	Procurement Activity			Esti	mated Budget (PhP)		1
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	- Palawan	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		NAMES OF THE PARTY
	- Puerto Princesa City Publication of news and photo releases	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00		
	- MIMAROPA Nutritimes (1 issue/year) at Php 15.00 per piece	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	30,000.00	30,000.00		
	- Video Documentary: Success stories on Nutrition	MIMAROPA	NO	NP-53.9 - Small Value Procurement								To the death of	
	Collateral materials developed, printed and distributed	WIIWIAROFA	NO	INP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00		
	- Advocacy Shirts for PROMO NutriCom at Php350.00 x	MIMAROPA	NO	Shopping	August 2021	N/A	August 2021	August 2021	GoP	8,750.00	8,750.00		
	25 persons - Note Calendar at Php180.00 per pc x 500 pcs	MIMAROPA	NO										
	Nutrition IEC materials developed, printed, and	IVIIIVIAROPA	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	90,000.00	90,000.00		
	distributed							1					
	- Nutrikomiks Series 1 Breastfeeding I Like! at PhP 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 2 Nutrition in Emergencies at PhP 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 3 Complementary Feeding at PhP 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Nutrikomiks Series 4 Obesity at PhP 15.00/piece for 2000 pieces	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	- Flyer on Proper Nutrition for Older Adults at PhP	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	10.00/piece for 2000 pieces Flyer on Proper Nutrition for PWDs at PhP	MIMAROPA		Shopping	May 2021	N/A		-					
93	12.00/piece for 2000 pieces Healthy Food Packs Recipes at PhP 20.00/piece for	MIMAROPA					May 2021	May 2021	GoP	30,000.00	30,000.00		
	2000 pieces - Pinggang Pinoy Brochures at Php 15.00 for 1560 pcs			Shopping	May 2021	N/A	May 2021	May 2021	GoP	30,000.00	30,000.00		
	PROMO NutriCom Technical Exchange and Planning	MIMAROPA	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	23,500.00	23,500.00		
	Workshop												
	- Board and lodging	MIMAROPA	NO	NP-53.9 - Small Value Procurement	September 2021	N/A	Sentember 2021	September 2021	GoP	99,000.00	99,000.00		
	- Supplies and materials	MIMAROPA		Shopping	September 2021	N/A		September 2021	GoP	15,000.00	15,000.00		
	- Meals and snacks for regional counterpart	MIMAROPA		NP-53.9 - Small Value Procurement	September 2021	N/A		September 2021	GoP	10,000.00	10,000.00		
	- Airfare of pax from Palawan Association Meetings	MIMAROPA	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	20,000.00	20,000.00	PERSONAL PROPERTY.	
	Board and lodging												
	- NAOs association at Php2,200/person/day x 2 days x 11 persons	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	61,600.00	61,600.00		
	- D/CNPCs' association at Php2,200/person/day x 2	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	50,400.00	50,400.00		
	days x 9 persons - BNS association at Php1,400/person/day x 2 days x 9	MIMAROPA		NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP				
	persons Supplies and materials			THE GOLD STREET VALUE T TOCATEMENT	Watch 2021	IVA	IVIAICII 2021	IVIAICII 202 I	GOP	50,400.00	50,400.00		
	- NAOPA MIMAROPA	MIMAROPA	NO	Shopping	M	A1/A							
	- DCNCAP MIMAMAROPA	MIMAROPA		Shopping	March 2021 March 2021	N/A N/A	March 2021 March 2021	March 2021 March 2021	GoP GoP	4,000.00	4,000.00		
	- FBNS MIMAROPA	MIMAROPA		Shopping	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00 4,000.00		
	Regional Bantay Asin Task Force				Widion 2021	107	IVIGION ZUZ I	Water 2021	Cor	4,000.00	4,000.00		
	- Meals and Snacks	MIMAROPA		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00	Material Control	
	- Gasoline NEWS-FNS	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	2,400.00	2,400.00		
	Coordination and Monitoring Meetings in Abra de Ilog, Occidental Mindoro												
	- Transportation Expenses	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Ail 2024	NI/A	A 11 000 1	A - 11 000 1					
	Coordination and Monitoring Meetings in Coron,	WIIWAROFA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	4,000.00	4,000.00		
	Palawan - Transportation Expenses	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	4,000.00	4,000.00		
	Coordination and Monitoring Meetings in Narra, Palawan				,			r opradity 2021		1,000.00	4,000.00		
	- Transportation Expenses LNEWS PIR	MIMAROPA	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	4,000.00	4,000.00		
	- Board and lodging at Php2,200/pax x 2 days	MIMAROPA	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	88,000.00	99 000 00	TO SECURITY OF SEC	
	- Supplies and materials	MIMAROPA		Shopping				August 2021 August 2021	GoP	5,000.00	88,000.00 5,000.00		
	LGU Mobilization (Advocacy Meetings) Occidental Mindoro				7		. agust 2021	. myddi 2021	Cor	5,000.00	0,000.00		
	- Meals and snacks Oriental Mindoro	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		ROMY SEE OF SERVICE
	- Meals and snacks Rombion	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		

			is this an Early		T	Schedule for Each	h Procurement Activity			Est	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openia g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Marinduque											07) A Sign of the	En extension and a second
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	7,500.00	7,500.00		
	Palawan - Meals and snacks	MIMAROPA	NO	ND 53.0 Small Value Brown at	14 0004	1							PACIFIC PARTY
	Puerto Princesa City	IVIIIVIAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7,500.00	7,500.00		
	- Meals and snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	7.500.00	7.500.00		
	ECCD-F1K TWG Meetings			The Self-Small Value 1 resurement	IVIAY ZOZI	IVA	IVIAY ZUZ I	IVIAY 2021	GOP	7,500.00	7,500.00		
	- Meals and Snacks	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	20,000.00	20,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	1,400.00	1,400.00		
	- Communication Allowance	A STA A DODA	NO	ND 50 0 0 WHAT									
	ECCD F1K NAOs Meeting	MIMAROPA	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,600.00	3,600.00		
	Board and Lodging of pax and facilitators at												
	P2000/pax x 13 pax	MIMAROPA	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	52,000.00	52,000.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	10,000.00	10,000.00		
	ECCD F1K PIR							T GETWANT EVET	001	10,000.00	10,000.00		
	- Board and Lodging of pax and facilitators at 1,400/pax	MIMAROPA	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	C-D	40,000,00			
	x 33 pax							November 2021	GoP	46,200.00	46,200.00		
	- Supplies and materials	MIMAROPA	NO	Shopping	November 2021	N/A	November 2021	November 2021	GoP	4,800.00	4,800.00		
310100100004000	Gasoline and Vehicle Maintenance Expense									0.00		Total State	
310100100004000	Gasoline Gasoline	Region 8	NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GeD	0.00	05 500 00		
310100100004000	Car Servicing and change oil	Region 8		NP-53.9 - Small Value Procurement		N/A	February 2021	February 2021	GoP GoP	65,500.00 30,000.00	65,500.00 30,000.00		
310100100004000	Wet & Dry Portable Car Vacuum	Region 8		Shopping			March 2021	March 2021	GoP	8,000.00	8.000.00		
310100100004000	4. Car Battery	Region 8		Shopping		N/A	June 2021	June 2021	GoP	7,000.00	7,000.00		
310100100004000	5. Wiper Blade	Region 8		Shopping		N/A	January 2021	January 2021	GoP	1,000.00	1,000.00	District Co.	
310100100004000 310100100004000	6. Car Shampoo	Region 8		Shopping		N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00		
310100100004000	7. Car Wax 8. Car Freshener	Region 8		Shopping			Quarterly	Quarterly	GoP	2,700.00	2,700.00		
310100100004000	9. PVA Chamois Car Wash Towel	Region 8 Region 8		Shopping Shopping			Quarterly	Quarterly	GoP	1,600.00	1,600.00		TO THE PERSON NAMED IN
310100100004000	10. Tire Black	Region 8		Shopping	Quarterly		Quarterly Quarterly	Quarterly	GoP	1,000.00	1,000.00		
310100100004000	Vehicle insurance and registration	Region 8		NP-53.5 Agency-to-Agency			June 2021	Quarterly June 2021	GoP GoP	1,200.00 7,074.00	1,200.00		
310100100004000	Drinking water purified (refill) -5 gal/botl.	Region 8		NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	6,000.00	7,074.00 6,000.00	E 1 20 1906	
310100100004000	Tarpaulin - sectoral celebration	Region 8		Shopping			Monthly	Monthly	GoP	6,500.00	6,500.00		
310100100004000	IT Retainer	Region 8		NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	62,400.00	62,400.00		
310100100004000 310100100004000	Janitorial services	Region 8		NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	105,600.00	105,600.00		
310100100004000	Tele/fax Landline with internet connection Power consumption/electricity	Region 8 Region 8		Direct Contracting			Monthly	Monthly	GoP	72,000.00	72,000.00		
310100100004000	LBC Mailing	Region 8		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	60,000.00	60,000.00		
310100100004000	Assorted Groceries	Region 8	NO	NP-53.9 - Small Value Procurement			Monthly Monthly	Monthly Monthly	GoP GoP	12,000.00	12,000.00		
310100100004000	Other Operating Expenses	Region 8		NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	12,000.00 9,573.00	12,000.00 9,573.00		
310100100004000	Furniture & Fixture	Region 8		Shopping			March 2021	March 2021	GoP	49,000.00	49,000.00		
310100100004000	Repair and Maintenance of Equipments and Office	Region 8	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		
310100100004000	Repair of Ceiling (NPC / COA / Stock Room/housing of	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	40,000.00			TO SERVICE UNITED STATES
310100100004000	generator) Repair of Office Windows										40,000.00		
310100100004000	Security Services	Region 8 Region 8		NP-53.9 - Small Value Procurement			March 2021	March 2021	GoP	45,000 00	45,000.00		
310100100004000	Water - LMWD	Region 8		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			Monthly	Monthly	GoP	144,000.00	144,000.00		
	Regional Nutrition Committee Meeting		NO	The state of the s	resolutiny	12/1	Monthly	Monthly	GoP	6,000.00	6,000.00		
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	14,400.00	14,400.00		
310100100004000	- Supplies	Region 8		Shopping			March 2021	March 2021	GoP	2,400.00	2,400.00		
240400400004000	Regional Technical Working Group Meeting			000000000000000000000000000000000000000							2,400.00		
310100100004000 310100100004000	- Meals and snacks	Region 8		NP-53.9 - Small Value Procurement			Quarterly	Quarterly	GoP	38,000.00	38,000.00		
310100100004000	- Supplies Regional Nutrition Cluster Meeting	Region 8	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,600.00	7,600.00		
310100100004000	- Meals and snacks	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2024	0.0				
310100100004000	- Supplies	Region 8		Shopping			May 2021 May 2021	May 2021 May 2021	GoP GoP	10,000.00	10,000.00		
	HIMSOG Meeting						17MJ 4V41	IVIGY ZUZ I	GOP	2,000.00	2,000.00		
	- Meals and snacks	Region 8		NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5.000.00		
310100100004000	- Supplies	Region 8		Shopping				February 2021	GoP	1,000.00	1,000.00		
240400400004000	MELLPI												
310100100004000 310100100004000	- Gasoline - Supplies and materials	Region 8						April 2021	GoP	44,000.00	44,000.00		ESTENDED AND STORES
310100100004000	- Supplies and materials - RNET Meeting - Meals and Snacks	Region 8 Region 8		Shopping NP-53.9 - Small Value Procurement				March 2021	GoP	15,000.00	15,000.00		
210100100004000	Regional Nutrition Awarding Ceremony	Region 6	IVO	NE-55.9 - Small value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,500.00	7,500.00		
310100100004000	- Meals, snacks , board & lodging	Region 8	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	CoP	141,000,00	444.000.00		DESCRIPTION OF THE PROPERTY OF
310100100004000	- Supplies, materials and tokens	Region 8		Shopping				October 2021	GoP GoP	141,000.00 90,000.00	141,000.00		
310100100004000	- Other services	Region 8					November 2021		GoP	19,000.00	90,000.00		
TANAL PRESIDENT	Regional RPAN PIR									10,000.00	19,000.00		
310100100004000	- Meals and snacks	Region 8					December 2021		GoP	21,000.00	21,000.00		
310100100004000	- Supplies and materials	Region 8	NO :	Shopping	November 2021	N/A I	November 2021	November 2021	GoP	3,500.00	3,500.00		CONTRACTOR DESCRIPTION

2 2 22	Province		Is this an Early			Schedule for Each	Procurement Activity			Est	Imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openir g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
310100100004000	- Miscellaneous / Board&Lodging Nutrition Month	Region 8	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	5,500.00	5,500.00		
310100100003000	-Hanging of NM streamers	Region 8	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	2,000.00	2,000.00		
310100100003000	-Snacks for 150 participants for NM Launching -Venue Rental, Sound system and Meals for Press	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	15,000.00	15,000.00		
310100100003000	Conferencefor	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	12,000.00	12,000.00		
310100100003000	-Hired vehicle for NM Launching - Cash Award for winners of NM Contests - NM Digital	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
310100100003000	painting Contest - Cash Award for winners of NM Contests - NM	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,000.00	11,000.00		
310100100003000	Infomercial contest	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	11,000.00	11,000.00		
310100100003000	Sound system, stage decoration, supplies and materials for NM Culmination	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	- Meals and snacks for NM Culmination	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	10,000.00	10,000.00		
310100100003000	- Honorarium/Gift Certificate for Judges of NM Contest	Region 8	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6,000.00		
310100100003000	-NM Polo Shirt/T-shirt for nutrition stakeholders and participants of nutrition activities	Region 8	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	70,000.00	70,000.00		
2404004000000	Local media campaign - Airing of One Nutrition One Nation Radio Program in												
310100100003000	1 local radio station in Palo, Leyte	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	44,000.00	44,000.00		
310100100003000	Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Borongan City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	45,500.00	45,500.00		
310100100003000	Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Catarman, Northern Samar	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	48,000.00	48,000.00		1
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Massin City	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	48,000.00	48,000.00		
310100100003000	- Airing of One Nutrition, One Nation Radio Program in 1 local Radio Station in Naval, Biliran	Region 8	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	48,000.00	48,000.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in one Radio Station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	48,050.00	48,050.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Catbalogan City	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	50,000.00	50,000.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	49,950.00	49,950.00		
310100100003000	- Airing of 10 kumainments/maternal nutrition/ BF and Complementary Feeding/ ECCD F1K in 1 TV station in Tacloban City	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000.00		
310100100003000	- Data Load for 150 winners FB Nutri Quiz - (Video Contest) Healthy Heart Tiktok Dance	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	15,000.00	15,000.00		
310100100003000	Challenge	Region 8	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	1,500.00	1,500.00		
310100100003000 310100100003000	- Slogan Contest) for Nutrition and COVID-19	Region 8	NO	NP-53.9 - Small Value Procurement	May 2021		May 2021	May 2021	GoP	1,500.00	1,500.00		
31010010003000	- (Photo Contest) Nutri Nocho Buena Menu - Nutrition News Patrol	Region 8 Region 8	NO NO	NP 53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	November 2021 March 2021			November 2021 March 2021	GoP GoP	1,500.00	1,500.00		
310100100003000	- Printing of Flyers on stunting for nutriton stakeholders	Region 8	NO	Shopping	April 2021		April 2021	April 2021	GoP	4,000.00 90,000.00	4,000.00		
310100100003000	- Printing of Complementary Feeding Flyer	Region 8	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	90,000.00	90,000.00		
310100100003000	- Printing of Pinggang pinoy flyers for pregnant and lactating	Region 8	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	90,000.00	90,000.00		
310100100003000	- Printing of 10 Kumainments seat separator for passenger vehicles	Region 8	NO	Shopping	April 2021	N/A	April 2021	April 2021	GoP	225,000.00	225,000.00		
310100100003000	- HIMSoG8 Media Caravan with senior citizens and PWDs as participants (meals, board and lodging, transporation, and supplies for 10 HIMSOG members)	Region 8	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	50,000.00	50,000.00		
	Association meetings a. NAOPA-EV, 13 persons												
310100100004000	- Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000.00	20,000.00		
310100100004000	- Supplies and materials b. D/CNPCAP-EV association, 13 persons	Region 8	NO	Shopping	May 2021			May 2021	GoP	4,000.00	4,000.00		
310100100004000	DICNPCAP-EV association, 13 persons Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	20,000,00	20,000,00		
310100100004000	- Supplies and materials	Region 8			May 2021			May 2021	GoP	20,000.00 4,000.00	20,000.00 4,000.00		
310100100004000	c. EVA-BNS associations, 13 persons - Meals and Snacks (accommodation as needed)	Region 8	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	luno 2024	2-0	00.000.00			
310100100004000	- Supplies and materials	Region 8	NO					June 2021 May 2021	GoP GoP	20,000.00 4,000.00	20,000.00 4,000.00		DESCRIPTION OF THE PERSON OF T
310100100001000	Regional Bantay Asin Task Force		NO										
310100100004000	- RBATF Meeting Meals, snacks, venue rental	Region 8	NO	NP-53.9 - Small Value Procurement	March 2021	N/A I	March 2021	March 2021	GoP	30,000.00	30,000.00		CARLES DAMESTER

			Is this an Eart		T	Schedule for Each	Procurement Activity			Estimated Budget (PhP)				
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)	
310100100004000	- Traveling expenses to include Gasoline, vehicle rental, TEV for Semestral Salt Monitoring	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00			
	EWS Monitoring and Meeting								According to					
310100100004000	- Snacks for LNEWS coordinating and monitoring meetings for 5 EWS areas	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	7,000.00	7,000.00			
310100100004000	- Transportation / vehicle rental	Region 8	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00			
310100100004000	Staff Meeting - Meals and Snacks	Region 8	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00			
	Regional Nutrition Committee Meeting					-	-							
31010010004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000,00			
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	6,000.00	30,000.00 6,000.00			
	Regional Technical Working Group Meeting				N Commodutati	1.07.	Comostrai	Comodiai	Gor	0,000.00	6,000.00			
31010010004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00			
	Nutrition Cluster Meeting											A 18 18 18 18 18 18 18 18 18 18 18 18 18		
31010010004000	A. Venue with Meals and Snacks (For 25 Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00			
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00			
	Regional Coordination Meeting of NAOs (PPAN Related)													
31010010004000	A. Venue with Meals and Snacks (For 50Pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	60,000,00	00 000 00			
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	60,000.00 10,000.00	60,000.00			
	Regional BANTAY ASIN Task Force				- Jinoulul		Silibottal	Compound	GUP	10,000.00	10,000.00			
31010010004000	A. Meals and Snacks (For 25 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00			
	Monitoring and Evaluation of Local Level Plan							- Comodital		50,000.00	30,000.00			
040400400400	Implementation (MELLPI)													
31010010004000	A. Gasoline	Region 9	NO	NP-53.9 - Small Value Procurement	April 2021		April 2021	April 2021	GoP	33,000.00	33,000.00	STATE AND AN		
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	March 2021		March 2021	March 2021	GoP	15,000.00	15,000.00			
31010010004000	C. Meals and Snacks for RNET Meetings	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	7,500.00	7,500.00			
	Conduct of Regional Nutrition Awarding Ceremony													
31010010004000	A. Meals and Snacks (For 150 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	October 2021		October 2021	October 2021	GoP	105,000.00	105,000.00	Resident Line		
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	October 2021		October 2021	October 2021	GoP	115,000.00	115,000.00			
31010010004000	C. Other Services	Region 9	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	30,000.00	30,000.00			
	Regional PPAN Program Implementation Review													
31010010004000	A. Meals and Snacks (For 35 pax)	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	23,000.00	23,000.00			
31010010004000	B. Supplies and Materials	Region 9	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	7,000.00	7,000.00			
	EWS					-60000000000000000000000000000000000000						000000000000000000000000000000000000000		
24040040004000	Coordination and Monitoring Visits/Meetings													
31010010004000	A. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	5,600.00	5,600.00			
31010010004000	B. Transportation Expenses at P 2000 per visit at 2 per year	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	16,000.00	16,000.00			
	Conduct of NAOs, D/CNPC/BNS Federation Meetings													
	A. NAOs Association								100000000000000000000000000000000000000					
31010010004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Compositori	0						
31010010004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral		Somestral Semestral	Semestral Semestral	GoP	20,000.00	20,000.00			
	B. D/CNPCs Association	region o		Onopping	Semestrai	IN/A	Semestrai	Semestrai	GoP	4,000.00	4,000.00			
31010010004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00			
31010010004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral		Semestral	Semestral	GoP	4,000.00	4,000.00			
	C. BNS Association										4,000.00			
31010010004000	i. Meals and Snacks	Region 9	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	20,000.00	20,000.00			
31010010004000	ii. Supplies and Materials	Region 9	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	4,000.00	4,000.00			
31010010003000	Nutrition Month Celebration		Estern's	PARSON DESCRIPTION OF THE PARSON DESCRIPTION							SERVE SELECTION			
31010010003000	Regional Launch of 2021 Nutrition Month		N/O	NO SO O										
31010010003000 31010010003000	A. Heavy Snacks at 200 php for 150 pax B. Supplies and Materials	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	30,000.00	30,000.00			
31010010003000	B.1 Nutrition Month T-shirt (w/o collar) at Php 150 each	D	NO								IDEA SOURCES			
	x 250	Region 9		Shopping	June 2021		June 2021	June 2021	GoP	37,500.00	37,500.00			
31010010003000	B.2 NM Twist Fans at Php 45 for 130 pcs B.3 NM Tarps for 5 cities and 3 provinces @ 1000 each	Region 9	NO	Shopping		The second second second	June 2021	June 2021	GoP	5,850.00	5,850.00			
31010010003000	plus 1 big for the lauching at 2000	Region 9	NO	Shopping	June 2021		June 2021	June 2021	GoP	10,000.00	10,000.00			
	B.4 Balloons with print at Php 16 x 100 pcs	Region 9	NO	Shopping	July 2021		July 2021	July 2021	GoP	1,600.00	1,600.00	ASINGALO		
	B. 5 Miscellaneous	Region 9	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	5,050.00	5,050.00	VS)1500		
	Thematic Symposium A. Heavy snacks at Php 200 for 210 pax	Ponice 0	NO	ND 53 0 Small Vol. D	1.1.2004	NI								
31010010003000	B. Supplies and Materials	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	42,000.00	42,000.00			
31010010003000	B. 1 NM Tarps for 3 provinces at Php 1000 x 3	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	3,000.00	3,000.00			
	Local Media Campaign - Katumbas ay Biyaya	Region 9	NO	Direct Contracting	NIA	N/A	August 2024	A						
	- Radyo mo sa Nutrisyon	Region 9		Direct Contracting	N/A N/A			August 2021	GoP	24,000.00	24,000.00			
		region a	1,0	Direct Contracting	IIVA	IVA	July 2021	July 2021	GoP	20,000.00	20,000.00			

Second III	Draw	Dres.	Is this an Early			Schedule for Each	h Procurement Activity			Est	Imated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openia g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
31010010003000	- Radio - NGF Kumainments (4 stations)	Region 9	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	180,851.00	180,851.00		
31010010003000	- TV-NGF - kumainments (5 stations)	Region 9	NO	Direct Contracting	N/A	N/A	June 2021	June 2021	GoP	436,988.00	436,988.00		BUTTO STATE OF THE
31010010003000 31010010003000	- Nutri-Trivia (via NNC-IX Facebook Page) - Information Caravan	Region 9 Region 9	NO NO	Direct Contracting	N/A	N/A	January 2021	January 2021	GoP	12,000.00	12,000.00		
	- Regional Information Media Forum at P 550/pax for 20			NP-53.9 - Small Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		
31010010003000	pax	Region 9	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	22,000.00	22,000.00		
31010010003000	- Print-Nutrition News	Region 9	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6,000.00		
31010010003000	- Airing of Nutrition School on the Air - P 5,000 per	Region 9	NO	NP-53.9 - Small Value Procurement							1		
0101001000000	month x 5 stations for 3 months	Region 9	NO	NF-33.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	15,000.00	15,000.00		
	Nutrition School on the Air graduation (Tokens &											No.	
	supplies, honorarium per anchor, venue and foods)	M. 1912/18/2012/1953				-							
31010010003000	A. 1 Meal, 1 Snacks and Venue at 400 php for 250 pax	Region 9	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	100,000.00	100,000.00		
2404004000000	B. Anchors honorarium at Php 300 per session x 13				1								
31010010003000	sessions for 2 anchors x 5 stations	Region 9	NO	Direct Contracting	N/A	N/A	November 2021	November 2021	GoP	39,000.00	39,000.00		
31010010003000	C. Tokens and supplies (5 cellphones at P 700.00 x 5	Region 9	NO	Shopping	October 2021	N/A	O-4-h 2024	0-1-1	0.0				
	stations)						October 2021	October 2021	GoP	17,500.00	17,500.00		
31010010003000	D. T-shirts for all participants at P 180 for 250 pax	Region 9	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	45,000.00	45,000.00		
31010010003000	Regional Social Media Award (R9 SOMA) EC and Collaterals	Region 9	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	8,800.00	8,800.00	Number of	
	A. Healthy Diet, F1K, 10 Kumainments & Pinggang										THE REAL NOTICE AND		
31010010003000	Pinoy Flyers at P 13 for 1500 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	19,500.00	19,500.00		
31010010003000	B. PPAN -NNC Mugs at P 80 for 100 pcs	Region 9	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	8,000.00	8,000.00		
31010010003000	C. NNC 9 - 2021 notebook organizer at P 69.98 at 591	Region 9	NO	Shopping	June 2021	N/A							
	pcs	Region 9	140	Shopping	June 2021	IN/A	June 2021	June 2021	GoP	41,361.00	41,361.00		
	LGU Mobilization											to the same	
	 Board and lodging of LNC members participating in workshop Integrating Nutrition in the 2021-2022 Annual 					1							
31010010004000	Investment Program (Zamboanga Sibugay & Isabela	Region 9	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	405,000.00	405,000.00	S. C. C.	
	City) at P 1500/pax for 3 days x 90 pax									,	100,000.00		
31010010004000	 Board and Lodging of participants in the re-orientation of MELLPI Pro (P/C/MNAOs, D/C/MNPCs, NDDPs, 	Danian O	NO	ND 52.0 O NO.	E 1								
31010010004000	RTWG-RNAHC) at P 1500/pax for 2 days x 120 pax	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	360,000.00	360,000.00		
	- Board and Lodging of Lady Mayors and First Ladies			2 (10 mg)								in the second	
31010010004000	(wife of Mayors and Governors) attending NM Thematic Symposium & Orientation on F1K Program at P	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	168,750.00	168,750.00		
	1500/pax for 1 and 1/2 days x 75						,	,	00.	100,700.00	100,750.00		
					 								
31010010004000	- Board and Lodging of IYCF Support Groups attending the congress at P 1500 for 1 and 1/2 days for 150 pax	Region 9	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	337,500.00	337,500.00		
					,		,	0, 202	001	337,000.00	337,300.00		
	R9 Online Caravan Team Members providing technical												
31010010004000	assistance	D : 0											
31010010004000	Meals and 1 Snacks at P 450/pax for 5 Pax Load/Communication Allowance for 5 pax	Region 9 Region 9	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP	9,000.00	9,000.00		
01010010004000	ECCD F1K Program (guidelines with financial	Regions	INO	NF-55.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
	targets to follow)												
	Program Implementation Review (ZDS ECCD - F1K												
	Areas												
31010020001000	- Board and Lodging at P 1500/pax for 1 and 1/2 days x	Region 9	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	45,000.00	45,000.00	NAME OF TAXABLE PARTY.	
	20 pax							1710112021	001	40,000.00	45,000.00	SISS	
	Social Preparation for ZDN on ECCD - F1K Program												
24040020004000	D111-1												
31010020001000	- Board and Lodging at P 1500/pax for 1 day x 145 pax	Region 9	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	217,500.00	217,500.00		
	Coordination								OBC TO LIVE IN				
31010020001000	- Office Supplies and Materials	Region 9	NO	Shopping			February 2021	February 2021	GoP	57,645.00	57,645.00		
31010020001000	- Communication Expenses (PLDT Landline)	Region 9		Direct Contracting			Monthly	Monthly	GoP	36,000.00	36,000.00	VAT COLUMN	
31010020001000 31010020001000	- Freight (LBC, JRS, etc.) Office Maintenance	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	N.5-100/98	
31010020001000	- Airconditioner Cleaning	Region 9	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000,00	0.000.00		
31010020001000	- Copier, Computers (Service and Parts)	Region 9	NO	NP-53.9 - Small Value Procurement				Monthly	GoP	6,000.00 12,000.00	6,000.00 12,000.00		
31010020001000	- Janitorial Services	Region 9	NO	NP-53.9 - Small Value Procurement	Monthly			Monthly	GoP	75,840.00	75,840.00		
31010020001000	Tarpaulins for Sectoral Celebrations	Region 9		Shopping			Quarterly	Quarterly	GoP	3,900.00	3,900.00		
31010020001000	Fuel and Vehicle Maintenance	Region 9		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
31010020001000	Vehicle Insurance and Registration	Region 9		NP-53.5 Agency-to-Agency				February 2021	GoP	6,617.06	6,617.06		
31010020001000	Office Rental (C/O NNC - CO)	Region 9	NO NO	NP-53.9 - Small Value Procurement	January 2021	N/A	January 2021	January 2021	GoP	564,480.00	564,480.00	4888	
	Meals and Snacks		NO							0.00		thur day	NAMES OF THE PARTY OF THE PARTY.
			1,10							0.00			
	- RNC meetings for 20 members/meeting at Php	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00		THE RESERVE OF THE PERSON NAMED IN	A STATE OF THE PARTY OF THE PAR

1	is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)					
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openia g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	- RTWG meetings for 20 members/meeting at Php 750.oo/pax x 4 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	Regional Nutrition Cluster Meeting for 25 members/meeting at Php 750.oo/pax x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	37,500.00	37,500.00		
	- PCNAOs and DCNPCs Meeting for 25 members at Php 750.00/pax	Caraga	NO	NP-53.9 - Small Value Procurement	December 2021	N/A	December 2021	December 2021	GoP	18,750.00	18,750.00		
	- Regional NNC Secretariat's meeting at Php 3,000.00/meeting x 11 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	33,000.00	33,000.00		
	NNC XIII Coordination and Collaborative Meeting with Nutrition Stakeholders & Partners at Php 3,500.00/month	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,500.00	55,500.00		
	General Adminsitration and Support		110										
	Office equipment & facilities maintenaned/repair Freight and courier services	Caraga	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	9,000.00	9,000.00		
	- Janitorial services	Caraga Caraga	NO	NP-53.9 - Small Value Procurement	Monthly January 2021	N/A N/A	Monthly January 2021	Monthly January 2021	GoP GoP	9,600.00 88,800.00	9,600.00		
	- PLDT landline and internet	Caraga	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	42,000.00	88,800.00 42,000.00		
	- Cable TV Subscription and Installation	Caraga	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	7,600.00	7,600.00		
	- Mobile Cellcard for NO II Vargas	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	- Mobile internet load(staff)	Caraga		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
	- Airfare	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	60,000.00	60,000.00		
	- Tarpaulin	Caraga	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	- LBP Check booklet - Centra Board for NNC Logo, Citizen's Charter, NNC's	Caraga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2021	October 2021	GoP	4,000.00	4,000.00		
	VMGO, Quality Policy, & Org Struct - Van/Vehicle for hire	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	14,000.00	14,000.00		
	- ZOOM Subscription	Caraga Caraga	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February 2021 January 2021	N/A N/A	February 2021	February 2021	GoP C-P	59,000.00	59,000.00		
	- Water(mineral, gallon)	Caraga		NP-53.9 - Small Value Procurement	Monthly	N/A	January 2021 Monthly	January 2021 Monthly	GoP GoP	6,900.00 1,200.00	6,900.00 1,200.00		
	- Door Frosting with NNC Logo installation	Caraga		NP-53.9 - Small Value Procurement	February 2021	N/A	February 2021	February 2021	GoP	5,000.00	5,000.00		
	- Vehicle Insurance and Registration	Caraga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November 2021	November 2021	GoP	7,900.00	7,900.00		
	- Gasoline and Vehicle Maintenance	Caraga	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	MELLPI PRO			Mark and the collection of the second									
	- Gasoline	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	2,950.00	2,950.00		ASTRONOMIC STREET
	Supplies and Materials		Manager 1										
	- Reg'l Nutrition Evaluation Shirt with NNC Logo at Php 450 x 25 pcs = Php 11,250	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	11,250.00	11,250.00		
	- Clipboard, legal size with NNC Logo & print at Php 100.00 x 30 pcs	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	3,000.00	3,000.00		
	- Notepad with prints and NNC logo at Php 50.00 x 30pcs	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	1,500.00	1,500.00		
	- Ballpen at 30 pcs x Php 10.00	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	300.00	300.00		
	- Meals and snacks for RNET meetings at 15 pax x Php 750/pax x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	22,500.00	22,500.00		
	RNAC												
	- Meals and snacks at Php 800 x 50 pax = Php 40,000	Caraga	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	40,000.00	40,000.00		
	Plaques, glass & certificates												
	- Plaques of Recognition for Golden Tarra Award at	Caraga	NO	Shanning	Contombs - 2024	N/A	Cantant 2001	C	0.5	4500.00		05112574	
	Php 1,500 x 3 pcs - Plaque of Appreciation for Keynote Speaker at Php		NO	Shopping	September 2021			September 2021	GoP	4,500.00	4,500.00		
	1,400 - Plaque of Appreciation for RNC Chairperson at Php	Caraga		Shopping	September 2021	N/A		September 2021	GoP	1,400.00	1,400.00		
	1,500 - Plaques of Recognition for Ganti sa Kapiskay LGUs	Caraga	NO	Shopping	September 2021	N/A		September 2021	GoP	1,500.00	1,500.00		
	and LCEs at Php 1,400 x 6 pcs - Plaques of Recognition for MELLPI Pro - LGUs	Caraga	NO	Shopping	September 2021	N/A		September 2021	GoP	8,400.00	8,400.00		
	Regional Awardee at Php 1,500 x 3 pcs - Plaques of Recognition for MELLPI Pro-Nutrition	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,500.00	4,500.00		
	Workers (Regl) for NAOs, DCNPCs and OBNS at Php 1,500 x 9 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	13,500.00	13,500.00		
	- Plaques of Recognition for LCE MELLPI Pro Winners at Php 1,400 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,200.00	4,200.00		
	- Plaques of Participation for areas visited in MELLPI Pro	0	NO	Ch	0 1 1 2001	11/4							
	a. LGU level at Php 500 x 6 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	b. Nutrition workers level (NAOs/DCNPC) at Php 500 x 12 pcs	Caraga					September 2021		GoP	6,000.00	6,000.00		
	c. Outstanding P/C OBNS at Php 500 x 11 pcs d. P/COBNS barangays at Php 500 x 11 pcs	Caraga Caraga						September 2021 September 2021	GoP GoP	5,500.00 5,500.00	5,500.00 5,500.00		
	- Plaques of Recognition for Top 5 Most visible NAOs/DCNPCs engaging in NNC XIII Social Media Network at Php500 x 5 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021		GoP	2,500.00	2,500.00		

	Procurement		Is this an Early		Schedule for Each P		h Procurement Activity		T -	Estimated Budget (PhP)			
Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	- Plaques of Recognition for LGUs with highest OPT coverage at Php 1,000 x 1 pc	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	1,000.00	1,000.00		
	a. City level category Butuan City - 87.3%												
	- Plaques of Appreciation for 3 Nutriskwela Radio					-	-		(1) S. F.				
	Stations at Php 1000 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	Plaques of Recognition for NGOs/Private Sectors Supporting the Nutrition Program at Php 1,000/pc	Caraga	NO	Shopping	September 2021	N/A	Sentember 2021	September 2021	GoP	2,000.00	2 000 00		
	a. Breastfeeding Nanay sa Caraga	Caraga	NO		- spidinger 2021	1071	Ocpicilibei 2021	Gepterriber 2021	GUF	2,000.00	2,000.00		
	b. Allen's Stick & Trading	Caraga	NO										
	- Plaques of Appreciation for RNET's Participating in MELLPI Pro at 10 plaques x PhP 500	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	5,000.00	5,000.00		
	- Plaques of Appreciation to Retiring NAOs & RNETs 8 plaques x Php 1000	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	8,000.00	8,000.00		
	- Plaques of Appreciation for RNC Members at Php 500 x 15 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	7,500.00	7,500.00		
	- Plaques of Appreciation for NAOs/DCNPC/BNS Federation Officers at Php 1000 x 3 pcs	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	3,000.00	3,000.00		
	- Exhibit tarpaulins at Php 500 x 15 - Backdrop tarpaulin at Php2,000 x 1 pc	Caraga Caraga	NO NO	Shopping	September 2021	N/A		September 2021	GoP	7,500.00	7,500.00		
	Supplies and materials	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	2,000.00	2,000.00		
	- Computer printer ink (Brother) at Php2,000 x 2	Caraga	NO	Shopping	September 2021	N/A	September 2021	September 2021	GoP	4,000.00	4,000.00		
	- Computer printer ink (HP) Php 550 x 4 pcs - Frames for Certificates at Php 250 x 29	Caraga	NO	Shopping	September 2021	N/A		September 2021	GoP	2,200.00	2,200.00		
	- Specialty paper at Php 40 x 5 sets	Caraga Caraga	NO NO	Shopping	September 2021	N/A		September 2021	GoP	7,250.00	7,250.00		
	-Bond Paper A4 size at Php 185 x 10 reams	Caraga	NO	Shopping Shopping	September 2021 September 2021	N/A N/A	September 2021		GoP	200.00	200.00		
	- RNAC Events Organizer & Related Services at Php	Caraga		NP-53.9 - Small Value Procurement			September 2021		GoP	1,850.00	1,850.00		
	95,000 Regional PPAN PIR	Guraga	140	107-55.9 - Siliali Value Procurement	September 2021	N/A	September 2021	September 2021	GoP	95,000.00	95,000.00		
	Meals and snacks with lodging for 20 persons at Php												
	750/pax x 2 days	Caraga	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021	November 2021	GoP	30,000.00	30,000.00		
	Nutrition Month												
	Nutrition Month Launching Acitivity - Streamyard subscription	0	NO										
	- 1 meal and 2 snacks for 50 pax x Php 750,00	Caraga Caraga	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	2,800.00	2,800.00		
	Nutrition Month Collateral Materials	Garaga		14P-33.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	37,500.00	37,500.00		
	- NM advocay shirt at Php 195 x 250 pcs = Php 48, 750	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	48,750.00	48,750.00		
	- NM Notepad with nutrition key messages Php 50.00 x 336pcs = Php 16,800.00	Caraga		Shopping	June 2021	N/A	June 2021	June 2021	GoP	16,800.00	16,800.00		
	Nutrition Month Theme Press Conference		NO										
	Supplies and materials - A4 size bondpaper 8 reams at Php	Corogo	NO	Chami									
	- Computer ink at Php 550 x 6 = Php 3,300	Caraga Caraga		Shopping Shopping	June 2021			June 2021	GoP	1,480.00	1,480.00		
	- Press Kit Envelop with print Php 100 x 50pcs = Php				June 2021	N/A	June 2021	June 2021	GoP	3,300.00	3,300.00		
	5,000	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	Weblinar on Good Nutrition In the First 1000 Days - Honorarium of Resource Persons at Php												
	1,500/person x 3 persons	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 = Php 1,050 Nutri-games	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	Mobile load for prizes & giveaways	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	Complementary Food Recipe Development Contest									5,555.00	3,000.00		
	Token/Honorarium for 3 Judges at Php 1,000 x 3 pax = Php 3,000	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	3,000.00	3,000.00		
	Cash Awards and consolation prizes - First Prize - Php 5,000	Cores	NO	ND FOO G HAVE T									
	- Seconbd Prize - Php 4,000	Caraga Caraga			July 2021	N/A		July 2021	GoP	5,000.00	5,000.00		
	- Third Prize - Php 3,000	Caraga						July 2021	GoP	4,000.00	4,000.00		
	Special Awards:					12/1	July 2021	July 2021	GoP	3,000.00	3,000.00		
	a. Most Appealling and attractive b. Most Innovative	Caraga						July 2021	GoP	1,500.00	1,500.00		and Maries and the
	c. Most innovative	Caraga Caraga	NO I			N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		
	Plaque s for Recognition and Appreciation	Caraga	NO I	1 -55.5 - Small value Procurement	July 2021	N/A	July 2021	July 2021	GoP	1,500.00	1,500.00		
	- Plaques for Judges at Php 350 x 3 pax = Php 1,050	Caraga		Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	- Plaques for Winners at Php 350 x 6 pax = Php 2,100	Caraga						July 2021	GoP	2,100.00	2,100.00		
	- Certificate holder at Php 50 x 20 pcs - Special Paper at 5 packs x Php 34 00	Caraga					July 2021	July 2021	GoP	1,000.00	1,000.00		
	- Эресіаі Рарег ат э раскѕ х Ріїр 34,00	Caraga	NO S	Shopping	July 2021			July 2021	GoP	170.00	170.00		

			Is this an Early			Schedule for Each	Procurement Activity			Estir	nated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Local Media Campaign	INESSEE N											
	10Kumainment NSOA Implementation NSOA Radio Airing for 12 sessions with online streaming through facebook with NSOA announcement 1 week before and 1 week after (commercial radion station)	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	70,000.00	70,000.00		
	Meals for NSOA Graduation at Php 500/pax for 40pax/batch x 6 batches	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	120,000.00	120,000.00		
	- 10 Kumainments tshirt at Php 1950/pc for 195 pcs x 230 pcs = Php 44,850	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	44,850.00	44,850.00		
	Cellcard prizes at 100/winner x 10 winners/session x 12session x 6 stations	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	72,000.00	72,000.00		
	- Cellcard for recorder Php1000/12 session x 6 stations	Caraga	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	Regional Media Group (Caraga Nutrition MOVERS) Meeting												
	- 1 meal & 2 snacks for 25 pax x Php 750 x 2 meetings = Php 37,500	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	37,500.00	37,500.00		
	Nutrisyon, Ato Ini¹! Radio Program - Live Radio Program at 1.5hr/session for 2 session per week x 5months at Php 15,000/month	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	75,000.00	75,000.00		
	Webinar on Proper Nutrition & Healthy Lifestyle to Nutrition Practitioners in Public and Private Hospitals												
	- Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	1,050.00	1,050.00		
	Webinar among Nutrition Advocates on Maternal & Chold Nutrition for Growth & Development												
	Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,500.00	4,500.00		
	Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	1,050.00	1,050.00		
	Webinar on Nutrition and Healthy Aging for Older Adults												
	- Honorarium of Resource persons atg Php 1,500/pax x 3 persons = Php 4,500	Caraga	NO	NP-53.9 - Small Value Procurement	October 2021	N/A	October 2021	October 2021	GoP	4,500.00	4,500.00		
	- Plaque of Appreciation at Php 350 x 3 pax = Php 1,050	Caraga	NO	Shopping	October 2021	N/A	October 2021	October 2021	GoP	1,050.00	1,050.00		
	Nutrition Radio Plugs (F1K, nutrition in COVID-19, Healthy Lifestyle, 10Kumainment)												
	- First 1000 days at 5 spots per day 60 seconder plug for 30days x 2 radio stations at Php7000/station	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	- 10 Kumainments at 5 spots per day for 60 seconder plug for 30 days x 2 radio stations	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	- Nutrition in COVID-19 at 5 spots per day 60 seconder plug for 30 days x 2 radio stations	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	84,000.00	84,000.00		
	Nutri-Minute Facts & Tips in Social Media for 1 month feat. Nutrition in the First 1000 Days												
	- Honorarium for Local Celebrity Host	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	5,000.00	5,000.00		
	- Complementary Feeding Flyer at 3,500 pcs x Php 14.00 = Php 49,000	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,000.00	49,000.00		
	- NutriKomiks on Complementary Feeding at 3,400 pcs x Php 14.50 = Php 49,300	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,300.00	49,300.00		
	- NutriKomiks on Breastfeeding at 3,400 x Php 14.50 = Php 49,300	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,300.00	49,300.00		
	- IYCF Counselling Cards at Php 550 x 90 pcs = Php 49,500	Caraga	NO	Shopping	June 2021	N/A	June 2021	June 2021	GoP	49,500.00	49,500.00		
	Nurtition Collateral Materials for Nutrition Stakeholders & Partners												
	- Nutrition Planner with Nutrition Key Messages at Php 160.00 x 200 copies	Caraga	NO	Shopping	July 2021	N/A	July 2021	July 2021	GoP	32,000.00	32,000.00		
	- Stainless rubber coated mug with print at Php 150.00 x 180 pcs = Php 27,000	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	27,000.00	27,000.00		
	- Foldable bag with nutrition key messages at Php 150.00 x 150 pcs = Php 22,500	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	22,500.00	22,500.00		
	Media Support supplies / materials - Streamyard	Caraga	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	4,200.00	4,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
			Procurement Activity? (Yes/No)		Total	MOOE	со	Remarks (brief description of Project)					
	- Soundbar bluetooth speaker for mobile nutrition campaign 1 unit x Php 3050.00	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	3,050.00	3,050.00		
	Suppliers and materials	MINICERSON											
	- Certificate Holder at Php 30.00 x 200 pcs	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	6,000.00	6,000.00		
	- Specialty paper at 50 packs x Php 35.00	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	1,750.00	1,750.00		
	- Cellcards for prizes in Q&A segment of Nutrisyon, Ato Ini! Radio program at 54 pcs x Php 100	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	5,400.00	5,400.00		
	- Computer ink for Brother Printer at Php 2,000.00/set x 1 set	Caraga	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	2,000.00	2,000.00		
	Association meetings												
MARKET PROJECTION	1 meal and 1 snack			MACKED AND SECURITION OF SECUR									
	- NAOs association at 20 pax x Php 500 x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	.March 2021	N/A	.March 2021	.March 2021	GoP	20,000.00	20,000.00		
	- D/CNPCs association at 20 pax x Php 500 x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	.March 2021	N/A	.March 2021	.March 2021	GoP	20,000.00	20,000.00		
	- BNS association at 20 pax x Php 500 x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	.March 2021	N/A	March 2021	.March 2021	GoP	20,000.00	20,000.00	SECTION 1	
	Supplies and materials for NAOs/DCNPCs and BNS Association												
	- Computer printer Ink (Brother printer) at Php 2,005/set	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	2,000.00	2,000.00		
	- Plastic envelop with handle & pushlock at Php 85.00 x 63 pcs	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	5,355.00	5,355.00		
	- Notebook spring on top at Php 30 x 120 pcs	Caraga	NO	Shopping	February 2021	N/A	February 2021	February 2021	GoP	3.600.00	3,600.00		
	- Ballpens, gel type at Php 11.00 x 95 pcs	Caraga	NO	Shopping	February 2021	N/A		February 2021	GoP	1,045.00	1,045.00		
	RBATF	MEDISHERADO						7 00.144.7 202.1					
	- Meals and snacks at Php 750 per person for 20 persons per meeting x 2 meetings	Caraga	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	30,000.00	30,000.00		
	- Gasoline Allowance at Php 3,000 per trip x 2 trips	Caraga	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	6,000.00	6.000.00		
	Supplies and materials												ALIEN VICENSE
	- WYD Solution at Php 1,000/set x 2 sets	Caraga	NO	Shopping	March 2021	N/A	March 2021	March 2021	GoP	2.000.00	2,000.00		
	LNEWS												
	Coordination and monitoring visits/meetings												
	- Meals and snacks for 20 pax at Php 750 per pax	Caraga		NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	15,000.00	15.000.00		
	- Gasoline	Caraga	NO	NP-53.9 - Small Value Procurement	November 2021	N/A	November 2021		GoP	6,000.00	6,000.00		
	TOTAL									58,012,455,06	58.012.455.06		

Prepared by:

SERAPIO D. SAMARINES, JR Administrative Officer V and

Head, Bids and Award Committee Secretariat

Recommending approval:

Chief, Administrative Division and

Vice-Chair, Bids and Awards Committee

Approvedby:

OWANA, 03/3:/00

ATTTY. FAYDAH MM. DUMARPA, MBA

Officer-In-Charge to the Executive Director