

National Nutrition Council Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1000001000010000	Common Supplies and Equipment	All	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	14,689,284.38	14,689,284.38		available at PS for NNC's daily operations	
1000001000010000	- Procurement supplies	All	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,239,575.91	6,239,575.91		supplies and materials not available at PS but necessary for NNC's daily operations	
	- Non-Procurement Supplies												
	1. Meetings conducted												
	a. Management Conference	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	337,500.00	337,500.00		quarterly ManCon to be conducted within Metro Manila to include accommodation, meals and facilities	
	- meals and snacks at P750/pax/day x 30 persons for 5 days (Central Office)	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	187,500.00	187,500.00			
	- meals and snacks at P750/pax/day x 50 persons for 5 days (Central Office)	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	284,325.00	284,325.00			
	- board and lodging at P1,150/pax/day x 17 persons for 5 days	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	195,500.00	195,500.00			
	- board and lodging at P1,150/pax/day x 34 persons for 5 days	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00			
	b. Internal Management Committee Meetings	OED	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Quarterly	Quarterly	GoP	12,600.00	12,600.00		bi-monthly committee meetings	
	- meals and snacks for 10 pax at P350.00/meeting	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,500.00	10,500.00		Quarterly Technical Service meeting	
	c. Technical Service meetings	OED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				Quarterly AFS meeting	
	- meals and snacks for 6 pax at P350.00/meeting	OED	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP					
	- meals and snacks for 5 pax at P350.00/meeting	OED	NP-53.9 - Small Value Procurement										
	2. Supervision of Regional Offices for increased efficiency and effectiveness												
	a. Improved regional office operations												
	- through the conduct of Management												
	- Audit and Improvement Program												
	(MAIP)												
	a.1 MAIP in RVI	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		conduct of MAIP to improve regional office operations	
	- plane fare	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,000.00	65,000.00			
	a.2 MAIP in Regions V, III, X and XI												
	- plane fare, gasoline allowance												
	- and toll fees												
	3. Provision of leadership in nutrition advocacy, policy and program management among national government units and others through representation of NNC represented in meetings of Board of Directors, Inter-agency bodies and Professional Organizations resulting to integration of NNC and PPAN concept												
	a. Department of Health												
	a.1 Executive Committee (host agency)	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,250.00	12,250.00		conduct of executive committee meeting	
	- meals and snacks for 35 pax at P350.00 x 1 meeting	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,250.00	12,250.00		conduct of public health services meeting	
	a.2 Public Health Services Team												
	- meals and snacks for 35 pax at P350.00 x 1 meeting												
	a. Department of Health												
	a.3 DOH National Staff Meeting	OED	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		attendance to the DOH National Staff Mtg.	
	- plane fare	OED		Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00		attendance to SUN Global Gathering meeting	
	b. Attendance to SUN Executive Committee Meeting												
	c. Attendance to SUN Global Gathering for 2-3 participants												
	d. One Nutrition One Nation produced, anchored and aired over NutriKwela Community Radio Stations every Wednesday												
	d.1 Snacks for 6 pax at P100/pax/ recording	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	28,800.00	28,800.00		recording of One Nutrition One Nation	
	1. General Management and Supervision												
	a. Vision, mission, core values promoted	AD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		conduct of IMP meeting	
	- Integrated Management Plan Formulated and Implemented	AD	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	85,000.00	85,000.00		expenses of food for the 45th NNC anniversary	
	- NNC Anniversary Celebration	AD	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	85,000.00	85,000.00		expenses of food for the year-end general assembly	
	- Year-end General Assembly	AD	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	35,000.00	35,000.00		conduct of training under migrated ISO 9001:2015 for ISO Core Group	
	b. Internal Operations (ISO 9001:2008)	AD	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	252,000.00	252,000.00		conduct of training under migrated ISO 9001:2015 for ISO Core Group	
	- Meals and snacks of working committees	AD	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	50,000.00	50,000.00		purchase of supplies for ISO Team members	
	- Training on IQA under migrated ISO 9001:2015	AD	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	150,000.00	150,000.00		consultant is hired in preparation to migration of ISO 9001:2008 to 9001:2015	
	- Board and lodging @ P1,800.00/pax/day x 4 days for 35 pax	AD											
	- ISO 1-8 shifts at P 250.00/piece x 200 pax	AD											
	- ISO External Audit conducted (CO, all regions)	AD											
	- Consultancy services	AD	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	25,000.00	25,000.00		convers expenses for the Program for Improved Meritocrat and Excellence in Human Resource Management (PRIME-HRM)	
	2. Program for Improved Meritocrat and Excellence in Human Resource Management PRIME-HRM	AD	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	12,000.00	12,000.00		expenses for PDC meetings	
	- Meals and snacks for meetings of PSB	AD	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	60,000.00	60,000.00			
	- Meals and snacks for meetings of PMT	AD	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	50,000.00	50,000.00			
	- Service awards, supplies (certificate frame, etc.)	AD		Mar 2020	N/A	Mar 2020	Mar 2020	GoP	12,000.00	12,000.00			
	- PRAISE Awards	AD											
	- Meals and snacks for PDC meetings	AD											
	3. Supply and property management and disposal improved												

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing	Source of Funds	Total	MOOE		
1000001000010000	- procurement of office supplies and equipment	AD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	GoP	500,000.00	500,000.00	office supplies and equipment not available at PS-DBM	
1000001000010000	- Meals and snacks for BAC meetings	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00	food expenses for BAC meetings	
1000001000010000	- Repair and maintenance of office equipment and vehicles	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	expenses for preventive maintenance of office building, vehicles and office equipment	
1000001000010000	- Pest and pesticides control treatment	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00	expenses for the repair & maintenance of building facilities	
1000001000010000	- Repair and maintenance of building facilities	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	expenses for annual preventive maintenance of IT equipment & photocopying machine	
1000001000010000	- Annual preventive maintenance of photocopying machine and IT equipment	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	expenses for the repair & maintenance of building facilities	
1000001000010000	- Preventive maintenance of vehicles	AD	NP-53.5 Agency-to-Agency	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GoP	250,000.00	250,000.00	expenses for preventive maintenance of vehicles	
1000001000010000	- Property insurance	AD	NP-53.5 Agency-to-Agency	May 2020	May 2020	May 2020	GoP	90,000.00	90,000.00	renewal of vehicle registration & insurance	
1000001000010000	- Inventory of PPE, IEC materials and supplies and materials	AD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	renewal of property insurance	
1000001000010000	- Maintenance of Water	AD	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	GoP	540,000.00	540,000.00	conduct of physical inventory taking of PPEs in the regional office	
1000001000010000	- Maintenance of electricity	AD	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	GoP	1,000,000.00	1,000,000.00	plumbing and electrical supplies to be procured as the need arises	
1000001000010000	- Cell and pre-paid cards	AD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	GoP	133,200.00	133,200.00	expenses for communication services for NNCCO use	
1000001000010000	- PLDT landline	AD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	GoP	540,000.00	540,000.00	expenses for janitorial services for NNCCO	
1000001000010000	- Postage and deliveries	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00	expenses for security services for NNCCO	
1000001000010000	- Janitorial services	AD	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	GoP	1,983,690.00	1,983,690.00	expenses for freight and handling for the delivery of IEC materials to various agencies	
1000001000010000	- Security Services	AD	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	GoP	2,192,938.29	2,192,938.29	consultant is hired for the development of gender-responsive framework for competency based human resource management	
1000001000010000	- IEC materials and other related items delivered/shipped	AD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
1000001000010000	4. Human Resource Development	AD	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP	650,000.00	650,000.00		
1000001000010000	- Consultancy services for the development of gender-responsive frame- work for competency based human resource management										
1000001000010000	General Management and Supervision										
1000001000010000	- Attendance to budget hearings and meetings	FMD	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	21,000.00	21,000.00		
1000001000010000	- House of Representatives										
1000001000010000	- Meals (lunch and dinner) at Php 200 per meal per pax and pm snacks at Php100 per snack per pax for 3 hearings for 8 IMC members and 3 support staff from OED, NPPD and FMD and 3 drivers	FMD	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	21,000.00	21,000.00	expenses for meals and snacks for budget hearing and other related activities	
1000001000010000	- Senate										
1000001000010000	- Meals (lunch and dinner) at Php200 per meal per pax and pm snacks at Php100 per pax for 3 hearings for 8 IMC members and 3 support staff OED, NPPD and FMD and 3 drivers	FMD	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	21,000.00	21,000.00		
1000001000010000	- COA Exit Conference/Meeting										
1000001000010000	- Meals (lunch) at Php200 per pax and pm snacks at Php100 per pax for 8 IMC members, 2 accounting staff and 5 COA auditors/staff, support staff from OED, FMD	FMD	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP	5,000.00	5,000.00		
1000001000010000	MELLPI										
31010010000002000	Supplies	NSD	Shopping	Jan 2020	Jan 2020	Jan 2020	GoP	140,000.00	140,000.00		
31010010000002000	Meals and snacks for NET Orientation and Deliberation meeting	NSD	Shopping	Quarterly	Quarterly	Quarterly	GoP	61,950.00	61,950.00		
31010010000002000	Travel Agency services, NET Plane tickets for CROWN areas	NSD	Shopping	Feb 2020	Feb 2020	Feb 2020	GoP	760,000.00	760,000.00		
31010010000002000	Travel Agency services, NET Plane tickets for NOBNS areas	NSD	Shopping	Jun 2020	Jun 2020	Jun 2020	GoP	200,000.00	200,000.00		
31010010000002000	NET Van Rental	NSD	Shopping	Feb 2020	Feb 2020	Feb 2020	GoP	100,000.00	100,000.00		
31010010000002000	NET Gasoline allowance	NSD	Shopping	Feb 2020	Feb 2020	Feb 2020	GoP	60,000.00	60,000.00		
31010010000002000	NET Token, Gift Card	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	110,000.00	110,000.00		
31010010000002000	Photocopying documenter, NET (NHA areas & NOBNS search)	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	90,000.00	90,000.00		
31010010000003000	Graphic Artist	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	25,000.00	25,000.00		
31010010000003000	Digital printing of souvenir program	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	840,000.00	840,000.00		
31010010000003000	Assorted Supplies	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	110,000.00	110,000.00		
31010010000003000	NNAC and RNAC collateral materials	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	330,000.00	330,000.00		
31010010000003000	meals and snacks for working committees	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	45,000.00	45,000.00	expenses relative to the conduct of MELLPI	
31010010000003000	meals and snacks for dinner and breakfast of working committees	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00		
31010010000003000	meals for flag bearers, artist performer, emergency medical/ecumenical prayer and photocopying	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00		
31010010000003000	Meals and snacks, venue rental	NSD	NP-53.5 Agency-to-Agency	Jul 2020	Jul 2020	Jul 2020	GoP	1,626,500.00	1,626,500.00	expenses for the conduct of 2020 National Nutrition Awarding Ceremony (NNAC)	
31010010000003000	Token for VIP and guests	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	325,000.00	325,000.00		
31010010000003000	Token for ecumenical prayer leaders	NSD	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	8,000.00	8,000.00		
31010010000003000	Honorarium for Emcee	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	40,000.00	40,000.00		
31010010000003000	Flag bearer (laundry allowance)	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	60,000.00	60,000.00		
31010010000003000	Photocopying documenter	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	12,000.00	12,000.00		
31010010000003000	Rental package for sound and lights	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	90,000.00	90,000.00		
31010010000003000	Print Ad	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	147,000.00	147,000.00		
31010010000003000	Vehicle rental	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	210,000.00	210,000.00		
31010010000003000	venue for regional pax	NSD	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00		
31010010000003000	2019 PPAN Thematic Report	NSD	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP	500,000.00	500,000.00		
31010010000003000	Professional Services	NSD	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP	200,000.00	200,000.00	expenses for the formulation of 2019 PPAN Thematic Report	
31010010000003000	Meals and snacks	NSD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
31010010000003000	Printing of 2000 copies	NSD	Shopping	Dec 2020	Dec 2020	Dec 2020	GoP	175,500.00	175,500.00		
31010010000003000	TWG on PPAN Research										
31010010000003000	Meals and snacks at P350 per person for 15 persons per meeting for 2 meetings	NSD	NP-53.9 - Small Value Procurement	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	10,500.00	10,500.00		
31010010000003000	Token at P1,000 (chair) per meeting for 2 meetings	NSD	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	2,000.00	2,000.00		
31010010000003000	Token at P500 (member) for 14 members per meeting for 2 meetings	NSD	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	14,000.00	14,000.00	expenses for the conduct of TWG meetings on PPAN research	

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31010010000003000	Philippine Food and Nutrition Surveillance System (PFNSS) TWG	NSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	21,000.00	21,000.00		expenses for the conduct of meetings for PFNSS	
31010010000003000	Meals and snacks at P350/person for 15 persons per meeting for 4 meetings (core group)	NSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	27,000.00	27,000.00			
31010010000004000	Local Nutrition Early Warning System (LNEWS)	NSD	NP-53.9 - Small Value Procurement	2nd and 4th qtr	N/A	2nd and 4th qtr	GoP	696,000.00	696,000.00		expenses for the conduct of workshop on Local Nutrition Early Warning System (LNEWS)	
31010010000004000	a. Coordinating and Monitoring Meetings	NSD	NP-53.9 - Small Value Procurement	2nd and 4th qtr	N/A	2nd and 4th qtr	GoP	580,000.00	580,000.00			
31010010000004000	b. Consultative Workshop for 10 new municipalities	NSD	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	150,000.00	150,000.00			
31010010000004000	- Meals and Snacks	NSD	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	100,000.00	100,000.00			
31010010000004000	- Transportation/allowance/rental	NSD	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	90,000.00	90,000.00			
31010010000004000	- Board and Lodging	NSD	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	60,000.00	60,000.00			
31010010000004000	- Fare/allowance/rental	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	324,000.00	324,000.00			
31010010000004000	- Municipal/City Level Training	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	21,000.00	21,000.00			
31010010000004000	- Board and Lodging/ Training Venue	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	4,000.00	4,000.00			
31010010000004000	- Supplies	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	3,000.00	3,000.00			
31010010000004000	- Vehicle Rental	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	295,000.00	295,000.00			
31010010000004000	- Baggage Allowance	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	10,000.00	10,000.00			
31010010000004000	- Airfare/Bus Fare/Boat Fare	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP					
31010010000004000	- Terminal Fees	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP					
31010010000002000	Website Management	NSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	12,000.00	12,000.00			
31010010000002000	a. Technical Management of NNC Website	NSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000002000	b. Capacities-building for the web team and regional publishers	NSD	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	240,000.00	240,000.00			
31010010000004000	- Air Fare/Bus Fare	NSD	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	162,000.00	162,000.00			
31010010000004000	- Board and Lodging/ Training Venue	NSD	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	14,000.00	14,000.00			
31010010000004000	- Supplies including shirt with print	NSD	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	6,000.00	6,000.00			
31010010000004000	- Honorarium for RP	NSD	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	1,500.00	1,500.00			
31010010000002000	c. NNC Webby Awards for 2020	NSD	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	GoP	2,400.00	2,400.00			
31010010000002000	- Meals and snacks during orientation	NSD	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	GoP	10,000.00	10,000.00			
31010010000002000	- Meals and snacks during deliberation	NSD	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	GoP	25,000.00	25,000.00			
31010010000002000	- Supplies	NSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	848,000.00	848,000.00			
31010010000002000	- Token for board of judges	NSD	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	792,000.00	792,000.00			
31010010000002000	Information and Communications Technology	NSD	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	283,500.00	283,500.00			
31010010000002000	Office 365 Pro Plus Renewal	NSD	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	GoP	60,000.00	60,000.00			
31010010000002000	Office 365 E3	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	400,000.00	400,000.00			
31010010000002000	Kaspersky Antivirus	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	350,000.00	350,000.00			
31010010000002000	FortiGate Firewall	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	15,600.00	15,600.00			
31010010000002000	Parts for replacement/upgrading and cabling	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	6,000.00	6,000.00			
31010010000002000	Internet connection subscription for backup link	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	6,000.00	6,000.00			
31010010000002000	Wireless-N Router Dual Band 300+300Mbps	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	300.00	300.00			
31010010000002000	Wall Bracket / Mount	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	400.00	400.00			
31010010000002000	6 AC Outlets with 6 USB Charging Ports Extension Cord 6ft 1625W/	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	1,000.00	1,000.00			
31010010000002000	Network LAN Cable Tester	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP					
31010010000002000	Power adapter SV 1.2AM	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP					
31010010000002000	battery 9v6ts	NSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP					
31010010000004000	PPAN PHR	NSD	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	GoP	2,000,000.00	2,000,000.00		expenses for consultancy services in the conduct of PPAN mid-term review	
31010010000004000	Nutrition/PPAN Mid-Term Review Consultancy services	NSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000001000	Governing Board Meetings	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	45,000.00	45,000.00		expenses for the conduct of Governing Board meetings	
31010010000001000	a. Meals and snacks at Php 375/person for 30 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	112,000.00	112,000.00			
31010010000001000	b. Token at Php 3000 for Chair and Php 2000 per member per meeting for 15 members (11 GB + 3 SIAB), 2 meetings with SIAB	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	78,750.00	78,750.00			
31010010000001000	Technical Committee Meetings	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	122,500.00	122,500.00		expenses for the conduct of Technical Committee Meetings	
31010010000001000	a. Meals and snacks at Php 375/person for 30 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000001000	b. Token at Php 1500 for Chair and Php 1000 per member per meeting for 16 members	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000004000	AdHoc Committee on Legislative Specialists on Nutrition and Development	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	22,500.00	22,500.00		expenses for the conduct of quarterly meetings	
31010010000004000	a. Meals and snacks at Php 375/person for 15 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
31010010000001000	b. Token at Php 500/person for 10 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000001000	TWG NSIP meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	22,500.00	22,500.00		expenses for the conduct of TWG NSIP meeting	
31010010000001000	a. Meals and snacks at Php 375/person for 20 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	10,000.00	10,000.00			
31010010000001000	b. Meals and snacks at Php 500/person for 20 persons for review and planning session	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	30,000.00	30,000.00			
31010010000001000	c. Token at Php 500/person for 15 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000001000	TWG on Food Fortification	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	7,500.00	7,500.00		expenses for the conduct of TWG on Food Fortification meetings	
31010010000001000	a. Meals and snacks at Php 375/person for 20 persons for review and planning session	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	22,500.00	22,500.00			
31010010000001000	b. Meals and snacks at Php 375/person for 20 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	30,000.00	30,000.00			
31010010000001000	c. Token at Php 500/person for 15 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000001000	Nutrition Cluster Meetings	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	30,000.00	30,000.00		expenses for the conduct of Nutrition Cluster Meetings	
31010010000001000	a. Meals and snacks for Nutrition Cluster meetings at Php 375/person for 20 persons	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	19,200.00	19,200.00			
31010010000001000	b. Meals and snacks at Php 200/person for 12 persons per meeting for 4 meetings for AMWG and 2 meetings each for AdComm and PIMAM WGs	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
31010010000004000	Nutrition-sensitive program TWG	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	28,000.00	28,000.00		expenses for the conduct of TWG on nutrition-sensitive program meetings	
31010010000004000	a. Meals and snacks at Php 350/person for 20 persons	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					

National Nutrition Council Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
31010010000004000	Scaling Up Nutrition a. Meals and snacks for SUN Core Group meetings at Php 350/person for 10 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00		expenses for the conduct of Scaling Up Nutrition meetings	
31010010000004000	b. Supplies and materials at Php 15,000 for the Scaling Up Nutrition Global Gathering market place	NPPD	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	15,000.00	15,000.00			
31010010000004000	NI Core Group Meeting	NPPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00			
31010010000004000	a. Meals and snacks at Php 350/person for 10 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	7,000.00	7,000.00		expenses for the conduct of various Core Group meetings	
31010010000004000	Initial meeting with the donor organizations	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,850.00	17,850.00			
31010010000004000	Meals and snacks at Php 350/person for 8 persons	NPPD	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	5,950.00	5,950.00			
31010010000004000	SUN Business Network Core Group Meeting	NPPD	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	2,730,000.00	2,730,000.00		procurement of BNS kits to include shipment cost to consignees	
31010010000004000	Meals and snacks at Php 350/person for 17 persons	NPPD	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	1,260,000.00	1,260,000.00			
31010010000004000	SUN Academic Network Initial Meeting	NPPD	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	1,260,000.00	1,260,000.00			
31010010000004000	Meals and snacks at Php 350/person for 12 persons	NPPD	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	777,600.00	777,600.00		expenses for the conduct of NOAs/DCNPCs and BNS meetings	
31010010000004000	a. BNS Diary @ Php 65 per piece	NPPD	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	30,000.00	30,000.00			
31010010000004000	b. BNS ballpen @ Php 30 per piece	NPPD	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	30,000.00	30,000.00			
31010010000004000	c. Shipment of kits to provinces (bundle including BNS Diary and ballpen) at Php 30 per kit	NPPD	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	15,750.00	15,750.00		expenses for the LGU mobilization meeting	
31010010000004000	Assistance to 3 associations	NPPD	NP-53.9 - Small Value Procurement	Apr 2020	Apr 2020	Apr 2020	Apr 2020	GoP	4,763,964.24	4,763,964.24		expenses for the printing of ECCD checklist	
31010010000004000	a. Board and lodging at Php 1800 per day per person for 18 persons for 4 days per meeting for 2 meetings per association for 3 associations	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,600.00	9,600.00			
31010010000004000	b. Supplies and materials at Php 10,000 per association for 3 associations	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80.00	80.00			
31010010000004000	c. Vehicle rental at Php 10,000 per association for 3 associations	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30.00	30.00			
31010010000004000	LGU mobilization	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
31010010000004000	a. Strategizing meeting for the formulation of 3-year local nutrition action plan at Php 350/person for 15 persons per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100.00	100.00			
31010010000004000	Locally Funded Project (ECCD Nutrition Intervention Package for the First 100 Day)	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120.00	120.00			
31010010000004000	Printing of ECCD Checklist for the 2020 expansion areas at Php80 per set	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40.00	40.00			
31010010000004000	Operational expenses for full-time staff - National level	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00		operational expenses for support staff for the ECCD FIK program	
31010010000004000	Communication allowance at Php600	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300.00	300.00			
31010010000004000	Pencil (black and blue) at Php 10 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800.00	800.00			
31010010000004000	Pencil (#2) at Php 10 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100.00	100.00			
31010010000004000	Bond paper at Php 300/ream	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00			
31010010000004000	Brown envelope (A4) at Php 10 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00			
31010010000004000	Brown envelope (long) at Php 12 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,400.00	50,400.00			
31010010000004000	Correction tape at Php 20 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000.00	1,000.00			
31010010000004000	Report cover, folder, A4 at Php 10 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250.00	250.00			
31010010000004000	Staple wire at Php 25 per box	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00			
31010010000004000	Binding clip (small, medium, large) at Php 20 per box	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,300.00	70,300.00		expenses for the conduct of quarterly ECCD FIK TWG and Internal NNC meetings	
31010010000004000	Paper clip at Php 10 per box	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00			
31010010000004000	Ink (colored) at Php 450 per unit	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00			
31010010000004000	Ink (black) at Php 450 per unit	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	331,200.00	331,200.00		expenses for the conduct of quarterly meeting with the expanded internal TWG	
31010010000004000	Ink/toner (black) at Php 4,200 per unit	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	57,000.00	57,000.00			
31010010000004000	Slicky notes at 250/pack	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00		expenses for consultancy services	
31010010000004000	Tape dispenser at Php250 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,997,000.00	28,997,000.00		expenses for consultancy service for the conduct of baseline, midline and endline survey for expansion areas	
31010010000004000	Notarization of MOA between NNC and covered provinces/municipalities of ECCD FIK	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000,000.00	3,000,000.00			
31010010000004000	Quarterly ECCD FIK TWG meetings and Internal NNC meetings	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,300.00	70,300.00			
31010010000004000	Meals and snacks for quarterly ECCD FIK TWG meetings at Php 475 person per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00			
31010010000004000	Meals and snacks for special TWG meeting for review of translated ECCD FIK checklist at Php 450 per person	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00			
31010010000004000	Meals and snacks for NNC Internal meetings at Php 350 per person per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	331,200.00	331,200.00			
31010010000004000	Quarterly meeting with the Expanded Internal TWG	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	57,000.00	57,000.00			
31010010000004000	Board and lodging of ECCD FIK PNCs and NNCs at Php 1200 per night per person for 3 nights	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00			
31010010000004000	Meals and snacks for quarterly meetings of ECCD FIK PNCs and PNCs at Php 475 per person per meeting	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,997,000.00	28,997,000.00			
31010010000004000	Id holder at Php 20 per piece	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000,000.00	3,000,000.00			
31010010000004000	National Behavior Change Communication Expenses	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000,000.00	3,000,000.00			
31010010000004000	Airing of TV and radio plugs and printing of IEC materials	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,212,500.00	2,212,500.00			
31010010000004000	Baseline, midline and endline for 2020 expansion areas (Catanduanes and Occidental Mindoro)	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00			
31010010000004000	Hiring of consultancy services for the conduct of baseline, midline, and endline survey for the expansion areas in Catanduanes and Occidental Mindoro	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	88,500.00	88,500.00			
31010010000004000	Forum on the First 1000 Days	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,250.00	44,250.00			
31010010000004000	Board and lodging of 295 pax at Php2,500 per pax per day for 3 days	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
31010010000004000	Video and photo documentation with album and edited video	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00			
31010010000004000	Various supplies for the workshop kits to be distributed to the participants	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,300.00	6,300.00			
31010010000004000	Reproduction of workshop materials	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,212,500.00	2,212,500.00			
31010010000004000	Registration of workshop materials	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,212,500.00	2,212,500.00			
31010010000004000	Expenses for exhibit materials	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,212,500.00	2,212,500.00			
31010010000004000	Meals and snacks for coordination meetings at Php350 per person for 6 persons for 3 meetings and for working meetings of secretariat staff	NPPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,212,500.00	2,212,500.00			

National Nutrition Council Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100003000	Development of Policy statement on healthy diet	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	40,000.00	40,000.00			
310100100003000	Meals and snacks for consultation meetings at P500/pax for 20 pax for 4 meetings	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	40,000.00	40,000.00			expenses for the conduct of various meeting
310100100003000	Guidelines on Nutrition Promotion	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	40,000.00	40,000.00			
310100100003000	Meals and snacks for consultation meetings at P500/pax for 20 pax for 4 meetings	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	40,000.00	40,000.00			
310100100003000	Consultancy for communications group to produce and air Radyo Mo sa Nutrisyon	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	12,000,000.00	12,000,000.00			expenses for the consultancy services for Radyo mo sa Nutrisyon
310100100003000	Consultancy services for production and airing of Katumbas ay Biyaya Season 15	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	12,300,000.00	12,300,000.00			expenses for the consultancy services for Katumbas ay Biyaya
310100100003000	Cell cards for answering text questions of KAB Season 15	NIED	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	3,600.00	3,600.00			Communication expenses for various projects
310100100003000	Celphone load for One Nutrition, One Nation radio program	NIED	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	7,200.00	7,200.00			
310100100003000	Printing an delivery cost of flyer on overweight and obesity at P20/piece	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,200,000.00	1,200,000.00			
310100100003000	Printing and delivery cost of flyer on nutrition for older persons at P20/piece	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,000,000.00	1,000,000.00			
310100100003000	Printing an delivery cost of flyer on nutrition for persons with disabilities at P20/piece	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,000,000.00	1,000,000.00			expenses for the printing of IEC materials
310100100003000	Printing an delivery cost of flyer on rice alternatives including sweet potato at P20/piece	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,000,000.00	1,000,000.00			
310100100003000	Printing an delivery cost of flyer on the first 1000 days	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,200,000.00	1,200,000.00			
310100100003000	Pre-testing cost (meals, traveling, materials, tokens) of flyers	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	50,000.00	50,000.00			
310100100003000	Consultancy services for special events and media promotion of 2020 Nutrition Month	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	5,000,000.00	5,000,000.00			expenses for the 2020 National Nutrition Month Celebration
310100100003000	Printing of NM I-shirts at P250/shirt	NIED	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	75,000.00	75,000.00			
310100100003000	Consultancy services for maintenance and upgrading of existing Nutriskwela stations and snacks at P500/pax x 25 pax x 6 meetings of the Nutrition Promotion Working Group	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	7,000,000.00	7,000,000.00			expenses for the nutriskwela radio stations
310100100003000	Meals and snacks at P500/pax x 25 pax x 6 meetings of the Nutrition Promotion Working Group	NIED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00			
310100100003000	Consultancy services for conduct of Recall Survey of Nutrition Messages	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	2,000,000.00	2,000,000.00			expenses for the consultancy services for the recall survey
310100100003000	Consultancy services for the digital campaign on child stunting	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	3,000,000.00	3,000,000.00			expenses for the consultancy services for the digital campaign
310100100003000	Consultancy services for the production of segment buys on nutrition in selected TV programs	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	3,220,000.00	3,220,000.00			expenses for the consultancy services for production of TV program
310100100003000	Snacks at P150/pax x 20 pax x 4 orientations on NNC and PPAN	NIED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00			expenses for the conduct of orientation
310100100003000	Printing of tarpaulin streamers for sectoral campaigns and awards	NIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	13,000.00	13,000.00			expenses for the printing of sectoral tarpaulin
310100100003000	Snacks for NNC ISS at P90 pax x 25 pax x 4 sessions	NIED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00			expenses for the conduct of meetings
310100100004000	Hiring services of an event organizer for conduct of National Conference of Nutrition Action Officers	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,700,000.00	1,700,000.00			budgetary expenses for the National Conference of Nutrition Action Officers
310100100004000	Meals and snacks at P1200/pax x 600 pax x 2 days for National Conference of NAOs	NIED	Competitive Bidding	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	1,440,000.00	1,440,000.00			
310100100004000	Hiring of consultancy service to develop NAOs handbook	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	1,000,000.00	1,000,000.00			supplies for the e-learning course on LNPM
310100100004000	Supplies for the e-learning course on local nutrition program management	NIED	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	10,000.00	10,000.00			
310100100004000	Board and lodging of participants at P 1,800/pax x 5 days x 25 pax/batch x 5 batches for the training and mentoring on SBCC on nutrition	NIED	Competitive Bidding	2nd qtr	2nd qtr	2nd qtr	2nd qtr	GoP	1,125,000.00	1,125,000.00			budgetary expenses for the SBCC
310100100004000	Supplies for the training and mentoring on SBCC on nutrition at P300/pax x 125 pax	NIED	Shopping	May 2020	N/A	May 2020	May 2020	GoP	37,500.00	37,500.00			
310100100004000	Miscellaneous expenses	NIED	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	20,000.00	20,000.00			
310100100004000	Consultancy services for updating of BNS handbook	NIED	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	60,000.00	60,000.00			consultancy services for the updating of BNS handbook
310100100001000	Training cost for BNS on first 1000 days through TESDA accredited training centers at P10,000 per BNS x 500	NIED	Direct Contracting	N/A	N/A	Jan 2020	Jan 2020	GoP	5,000,000.00	5,000,000.00			partnership with TESDA for the training of BNSs
310100100001000	Production cost TV program on first 1000 days (35 episodes)	NIED	Competitive Bidding	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	40,208,000.00	40,208,000.00			expenses for the production of TV plugs
310100100001000	Repair and Maintenance of office photocopying machines including replacement parts	NIED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00			budgetary expenses for the repair and maintenance of equipments
310100100001000	Notarization	NIED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500.00	1,500.00			expenses for notarization of contracts
310100100001000	1. Regional Nutrition Committee Meeting	Region I	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	36,000.00	36,000.00			
310100100001000	- Supplies and materials	Region I	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	12,000.00	12,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100001000	2. Regional Nutrition Planning and Evaluation Team (RTWG) Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	37,800.00	37,800.00			
310100100001000	- Supplies and materials	Region I	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	3,000.00	3,000.00			
310100100001000	- Meals and snacks	Region I	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	1st & 4th qtr	GoP	25,200.00	25,200.00			
310100100001000	- Supplies and materials	Region I	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	30,000.00	30,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	30,000.00	30,000.00			
310100100001000	3. Regional Banlay Asin task Force Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
310100100001000	4. Regional Organization for Nutrition Development Advocates -1 (RONDA-1), Inc. Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
310100100001000	5. ECCD FIK TWG Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00			
310100100001000	- Supplies and materials	Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	10,000.00	10,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	10,000.00	10,000.00			
310100100001000	6. Hosting of NUTRICOMNET Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00			
310100100001000	- Supplies and materials	Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	10,000.00	10,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	10,000.00	10,000.00			
310100100001000	7. Region I Health Research & Development Consortium Meeting	Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00			
310100100001000	- Meals and snacks	Region I	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	10,000.00	10,000.00			

includes budgetary expenses for the conduct of meetings of various committees in NNC-Region 1

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	8. Monitoring & Evaluation of Local Level Plan Implementation	Region I	Shopping	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	21,740.00	21,740.00			
		Region I	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	10,000.00	10,000.00			expenses for conduct of monitoring & evaluation of regional MELLPIU
		Region I	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	5,000.00	5,000.00			
		Region I	Shopping	May 2020	N/A	May 2020	May 2020	GoP	18,000.00	18,000.00			
	9. Regional Nutrition Awarding Ceremony	Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	150,000.00	150,000.00			expenses for the Regional Nutrition Awarding Ceremony
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,000.00	75,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	25,000.00	25,000.00			
		Region I	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	31,000.00	31,000.00			expenses for the conduct of program implementation review
	10. Program Implementation Review	Region I	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	9,000.00	9,000.00			
		Region I	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	30,000.00	30,000.00			
		Region I	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	40,000.00	40,000.00			includes budgetary expenses for the conduct of EWS areas monitoring
		Region I	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	25,600.00	25,600.00			
	11. RBAIF Monitoring	Region I	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	596,250.00	596,250.00			includes budgetary expenses for the conduct of Local Nutrition Planning in 5 areas of Region 1
		Region I	Shopping	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	60,000.00	60,000.00			
		Region I	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	12,000.00	12,000.00			expenses for the assistant of federation meetings
		Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00			expenses for the conduct of regional conference for local nutrition volunteers, coordinators & action officers
	1. Regional Conference for local nutrition volunteers, coordinators and action officers	Region I	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	282,000.00	282,000.00			expenses for conduct of training on local nutrition program management
		Region I	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	282,000.00	282,000.00			expenses for conduct of training of trainers on basic course of BNS
		Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	80,000.00	80,000.00			
		Region I	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	85,000.00	85,000.00			
	2. Training on local nutrition program management	Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	75,000.00	75,000.00			
		Region I	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	588,000.00	588,000.00			includes budgetary expenses for local media campaign (airing of various print and media programs) and printing of various lec materials on nutrition
		Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	50,000.00	50,000.00			
		Region I	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	150,000.00	150,000.00			
	3. Training of Trainers on Basic Course of BNS	Region I	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00			
		Region I	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00			
	4. Nutrition Month 2020 Activities	Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	80,000.00	80,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60,000.00	60,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00			
	5. Local Media Campaign	Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	70,000.00	70,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	80,000.00	80,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	85,000.00	85,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,000.00	75,000.00			
	6. Nutrition Month Press Conference	Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	588,000.00	588,000.00			includes budgetary expenses for local media campaign (airing of various print and media programs) and printing of various lec materials on nutrition
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	50,000.00	50,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	150,000.00	150,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60,000.00	60,000.00			
	7. Nutrition Month Press Conference	Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	34,000.00	34,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	15,000.00	15,000.00			
		Region I	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	45,000.00	45,000.00			
		Region I	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	18,000.00	18,000.00			
	8. Governance General Administration and Support	Region I	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00			
		Region I	Shopping	Monthly	N/A	Monthly	Monthly	GoP	14,800.00	14,800.00			
		Region I	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	96,000.00	96,000.00			
		Region I	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	6,600.00	6,600.00			
	9. Records management	Region I	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,320.00	4,320.00			
		Region I	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00			
		Region I	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	8,000.00	8,000.00			
		Region I	Shopping	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00			
	10. Procurement of LED projector	Region I	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	50,000.00	50,000.00			
		Region I	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	14,800.00	14,800.00			
		Region I	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	96,000.00	96,000.00			
		Region I	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	6,600.00	6,600.00			
	11. Newspaper Subscription	Region I	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,320.00	4,320.00			
		Region I	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00			
		Region I	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	8,000.00	8,000.00			
		Region I	Shopping	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00			
	12. Drinking water	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00			
		Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,800.00	14,800.00			
		Region I	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	96,000.00	96,000.00			
		Region I	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	6,600.00	6,600.00			
	13. Battery SX3 387	Region I	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,320.00	4,320.00			
		Region I	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00			
		Region I	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	8,000.00	8,000.00			
		Region I	Shopping	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00			
	14. Vehicle cover	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00			
		Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,800.00	14,800.00			
		Region I	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	96,000.00	96,000.00			
		Region I	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	6,600.00	6,600.00			
	15. Aircon maintenance	Region I	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	4,320.00	4,320.00			
		Region I	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00			
		Region I	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	8,000.00	8,000.00			
		Region I	Shopping	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00			
	16. Taken for RNC, RNPET, Fed and Media Partners	Region I	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00			
		Region I	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,800.00	14,800.00			
		Region I	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	96,000.00	96,000.00			
		Region I	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	6,600.00	6,600.00			

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
310100100004000	Tarpaulin 4 x 6 feet	Region II	Shopping	Monthly	N/A	Monthly	Monthly	GoP	3,900.00	3,900.00		
310100100004000	Communication Expenses	Region II	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	65,800.00	65,800.00		
310100100004000	Utility Expenses	Region II	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	264,000.00	264,000.00		
310100100004000	Miscellaneous and incidental expenses (board and lodging & meals and snacks unplanned activities)	Region II	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
310100100004000	Meats and snacks	Region II	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	122,700.00	122,700.00		
310100100004000	Gasoline	Region II	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	71,100.36	71,100.36		
310100100004000	Vehicle maintenance	Region II	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
310100100004000	Battery for service vehicle SCY822	Region II	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	6,000.00	6,000.00		
310100100004000	Insurance and registration of service vehicle	Region II	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 2020	Feb 2020	GoP	12,400.00	12,400.00		
310100100004000	Tires for service vehicle SJX 327	Region II	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	30,000.00	30,000.00		
310100100004000	Security Services	Region II	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	176,760.00	176,760.00		
310100100004000	Furniture and fixture	Region II	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	10,000.00	10,000.00		
310100100004000	Philippine food and nutrition surveillance system											
310100100004000	1. LGU Monitoring and Evaluation	Region II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,000.00	22,000.00		
310100100004000	- Gasoline	Region II	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	10,000.00	10,000.00		
310100100004000	- supplies and materials	Region II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
310100100004000	- meats and snacks	Region II	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		
310100100004000	- meals and snacks	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	67,000.00	67,000.00		
310100100004000	- supplies and materials	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	58,000.00	58,000.00		
310100100004000	- other services	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	26,250.00	26,250.00		
310100100004000	3. Regional Program Implementation Review	Region II	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	3,750.00	3,750.00		
310100100004000	- meats and snacks	Region II	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	30,000.00	30,000.00		
310100100004000	- supplies and materials	Region II	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	5,500.00	5,500.00		
310100100004000	- Gasoline	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
310100100004000	5. LNEWS-FNS											
310100100004000	- Monitoring and Meetings (Ilaigan City & Maadela, Quirino)											
310100100004000	- meals and snacks	Region II	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	30,000.00	30,000.00		
310100100004000	- transportation/gasoline	Region II	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	6,000.00	6,000.00		
310100100004000	- Supplies & Materials	Region II	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	6,000.00	6,000.00		
310100100004000	Promote Good Nutrition											
310100100003000	- Nutrition Month celebration	Region II	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,000.00	75,000.00		
310100100003000	- meals & snacks	Region II	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		
310100100003000	- supplies & materials	Region II	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	25,000.00	25,000.00		
310100100003000	- IEC materials	Region II	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
310100100003000	- Vehicle rental	Region II	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
310100100003000	Local Media Placement											
310100100003000	1. Radio											
310100100003000	a. Airing of 30 minute blocktime - Bataang Radyo sa Nutrition	Region II	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	171,000.00	171,000.00		
310100100003000	- Airtime cost	Region II	Shopping	May 2020	N/A	May 2020	May 2020	GoP	4,000.00	4,000.00		
310100100003000	- Load cell cards as prizes	Region II	Shopping	May 2020	N/A	May 2020	May 2020	GoP	73,000.00	73,000.00		
310100100003000	b. Airing of Kalumbas sa Bivaya	Region II	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	15,000.00	15,000.00		
310100100003000	- Airtime cost	Region II	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	12,000.00	12,000.00		
310100100003000	- Production of plugs and AVPs	Region II	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	80,000.00	80,000.00		
310100100003000	- Production of news articles/releases	Region II	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	6,400.00	6,400.00		
310100100003000	c. Airing of Chikahan sa Balay ni IFAN	Region II	Shopping	May 2020	N/A	May 2020	May 2020	GoP	55,000.00	55,000.00		
310100100003000	- Airtime cost	Region II	Shopping	May 2020	N/A	May 2020	May 2020	GoP	13,500.00	13,500.00		
310100100003000	- Load cell cards as prizes	Region II	Shopping	May 2020	N/A	May 2020	May 2020	GoP	132,000.00	132,000.00		
310100100003000	a. Airing of nutrition plugs and messages	Region II	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	40,000.00	40,000.00		
310100100003000	- Airtime cost	Region II	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		
310100100003000	3. Print											
310100100003000	a. Publication of news releases	Region II	Direct Contracting	N/A	N/A	Aug 2020	Aug 2020	GoP	27,000.00	27,000.00		
310100100003000	- printing and publication cost	Region II	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00		
310100100003000	b. Release of IFAN Magazine	Region II	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	87,500.00	87,500.00		
310100100003000	- printing cost	Region II	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Nov 2020	Nov 2020	GoP	13,800.00	13,800.00		
310100100003000	- editing and lay out cost	Region II	Shopping	Aug 2020	N/A	Nov 2020	Nov 2020	GoP	22,500.00	22,500.00		
310100100003000	4. Special Events											
310100100003000	a. Kalela Printing Contest	Region II	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	53,600.00	53,600.00		
310100100003000	- supplies and materials	Region II	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	15,000.00	15,000.00		
310100100003000	- snacks	Region II	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,200.00	20,200.00		
310100100003000	- kalesa rental	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	22,500.00	22,500.00		
310100100003000	b. Bataang Radyo sa Nutrisyon Congress	Region II	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	53,600.00	53,600.00		
310100100003000	- meals & snacks	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	15,000.00	15,000.00		
310100100003000	- supplies & materials	Region II	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	20,200.00	20,200.00		
310100100003000	- bags & kils	Region II	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	53,600.00	53,600.00		
310100100003000	5. Production of IEC Material											
310100100003000	- Tarpaulin Printing Cost	Region II	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	15,000.00	15,000.00		
310100100003000	- Fans	Region II	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	20,200.00	20,200.00		
310100100003000	6. Production of Tarpaulin (Nutrition Month Messages)	Region II	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	53,600.00	53,600.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
3101001000040000	Assistance to Federations	Region II	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP				
3101001000040000	1. NAOs Federation	Region II	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	15,000.00	15,000.00		
3101001000040000	- meals and snacks	Region II	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	4,000.00	4,000.00		
3101001000040000	2. D/CNPC Federation	Region II	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	15,000.00	15,000.00		assistance to various federations for the conduct of meetings (NOAs/D/CNPCs/BNSs)
3101001000040000	- meals and snacks	Region II	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	4,000.00	4,000.00		
3101001000040000	3. BNS Federation	Region II	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3101001000040000	- meals and snacks	Region II	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00		
3101001000040000	- supplies and materials	Region II	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	222,000.00	222,000.00		expenses for the conduct of NPM training
3101001000040000	- supplies and materials	Region II	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	48,000.00	48,000.00		
3101001000040000	- meals and snacks	Region II	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	15,000.00	15,000.00		
3101001000040000	- supplies and materials	Region II	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	10,000.00	10,000.00		
3101001000040000	- board and lodging	Region II	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	9,000.00	9,000.00		
3101001000040000	- Supplies and Materials	Region II	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	10,000.00	10,000.00		includes budgetary expenses for the conduct of LNEWS-FNS Expansion areas
3101001000040000	- board and lodging	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	60,000.00	60,000.00		
3101001000040000	- Transportation/Gasoline	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	3,000.00	3,000.00		
3101001000040000	- DSA & Incidentals	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	5,000.00	5,000.00		
3101001000040000	- Vehicle Rental	Region II	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	3,800.00	3,800.00		
3101001000030000	Local Media Campaign	CAR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	200,000.00	200,000.00		
3101001000030000	- Airing of nutrition messages through radio (episodes)	CAR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	299,000.00	299,000.00		
3101001000030000	- Locally produced nutritrials (spots)	CAR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	9,600.00	9,600.00		
3101001000030000	- Nutriquiz	CAR	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	93,600.00	93,600.00		includes budgetary expenses for the conduct of Promote Good Nutrition through Local Media Campaign (print, ads & radio)
3101001000030000	- Publication of nutrition information/ articles/ messages in local news papers, website and fanpage	CAR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	17,600.00	17,600.00		
3101001000030000	- CAR-MENU Meetings	CAR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	14,800.00	14,800.00		
3101001000030000	- CAR-MENU Lactation Seminar for breastfeeding moms	CAR	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	29,100.00	29,100.00		
3101001000030000	- CAR-MENU Seminar on the health value of foods	CAR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,400.00	75,400.00		
3101001000030000	- Media Community Outreach (Nuth-Pasada)	CAR	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	150,000.00	150,000.00		expenses for the conduct of NPM training
3101001000030000	- Collateral Materials	CAR	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	282,000.00	282,000.00		expenses for the conduct of 2020 Regional Nutrition Awarding Ceremony
3101001000030000	NPM Training	CAR	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	2nd & 3rd qtr	GoP	165,750.00	165,750.00		expenses for the conduct of MELPPI
3101001000030000	MELPPI (including vehicle rental and travelling expenses of RNIEI)	CAR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	150,000.00	150,000.00		expenses for the conduct of 2020 Nutrition Month activities
3101001000030000	PPAN PIR (including meals, snacks, venue and supplies)	CAR	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	30,000.00	30,000.00		expenses for the conduct of PPAN-PIR
3101001000030000	Assistance to association meetings of regional federations (board and lodging, supplies and materials, transportation expenses)	CAR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	203,000.00	203,000.00		expenses for association meetings of regional federations
3101001000030000	REARF meetings and monitoring activities	CAR	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	50,000.00	50,000.00		expenses for the conduct of REARF meetings
3101001000030000	Early Warning System meetings and monitoring for Lamut, Hugao	CAR	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	24,600.00	24,600.00		expenses for the conduct of LNEWS meetings
3101001000030000	RNC and RTAN meetings (meals, snacks, rent of venue, supplies and materials)	CAR	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	57,720.00	57,720.00		expenses for the conduct of RNC and RTAN meetings
3101001000030000	NSOA Graduation (snacks and tokens of graduates)	CAR	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	105,000.00	105,000.00		includes budgetary expenses for conduct of NSOA
3101001000030000	Conduct of Awarding of the RNC Weight Management Project	CAR	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	90,250.00	90,250.00		
3101001000030000	Agency and LGU banners	CAR	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	27,600.00	27,600.00		
3101001000030000	Assorted Groceries for Visitors (Monthly)	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,900.00	57,900.00		
3101001000030000	Photocopying Services	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
3101001000030000	Landline and internet connection	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,900.00	57,900.00		
3101001000030000	Electric bill	CAR	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
3101001000030000	Waterbill	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
3101001000030000	Cable connection	CAR	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
3101001000030000	Cellular load	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
3101001000030000	CCTV	CAR	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	14,500.00	14,500.00		
3101001000030000	Calibration of weighing scales	CAR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,200.00	3,200.00		
3101001000030000	Nutrition Services	CAR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		
3101001000030000	Janitorial Services	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
3101001000030000	Waybill	CAR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,500.00	18,500.00		
3101001000030000	Furniture and fixtures	CAR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	37,500.00	37,500.00		
3101001000030000	Office repair	CAR	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	400,000.00	400,000.00		
3101001000030000	DIESEL (full tank)	CAR	Shopping	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
3101001000030000	Vehicle registration	CAR	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
3101001000030000	Office Rental	CAR	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	Monthly	Monthly	GoP	796,256.00	796,256.00		
3101001000030000	RNC meeting	Region III	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	40,000.00	40,000.00		includes budgetary expenses for the conduct of RNC meeting
3101001000030000	- Meals and snacks	Region III	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	10,000.00	10,000.00		
3101001000030000	- Supplies and materials	Region III	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		expenses for the conduct of RTWG meeting
3101001000030000	RTWG meeting	Region III	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
3101001000030000	- Meals and snacks	Region III	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		expenses for the conduct of NNC-Region III staff meetings
3101001000030000	- Supplies and materials	Region III	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	5,000.00	5,000.00		includes budgetary expenses for the conduct of MELPPI
3101001000030000	MELPPI Orientation to RNET members	Region III	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	10,000.00	10,000.00		orientation to RNET members
3101001000030000	- Meals and snacks	Region III	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	5,000.00	5,000.00		
3101001000030000	- Supplies and materials	Region III	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	10,000.00	10,000.00		

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO		
	MELPI and BNS evaluated	Region III	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	GoP	43,200.00	43,200.00		expenses for the conduct of MELPI & BNS evaluation	
	MELPI and BNS evaluated	Region III	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	GoP	31,500.00	31,500.00			
	Regional Nutrition Awarding Ceremony	Region III	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	150,000.00	150,000.00			
	Meals and snacks	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	20,000.00	20,000.00			
	Frames and certificates	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	30,000.00	30,000.00			
	Token for guests	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	25,000.00	25,000.00			
	Photo and video documentation	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	25,000.00	25,000.00			
	Supplies and materials	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	25,000.00	25,000.00			
	Regional Program Implementation Review	Region III	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	GoP	25,000.00	25,000.00		expenses for the conduct of regional PIR	
	Meals and snacks	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	5,000.00	5,000.00			
	Supplies and materials	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	48,100.00	48,100.00			
	Nutrition Month Launching Activity	Region III	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	800.00	800.00			
	Meals and snacks	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	2,000.00	2,000.00			
	Tarpaulin-streamers	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	46,000.00	46,000.00			
	Backdrop-tarpaulin	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	25,000.00	25,000.00			
	Advocacy T-shirts	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	4,100.00	4,100.00			
	Canvass bags	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	100,000.00	100,000.00			
	Supplies and materials	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	7,500.00	7,500.00			
	Fun run @ the Reg'l Gov't Center	Region III	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	3,000.00	3,000.00			
	Nutrition Month Culminating Activity	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP	7,500.00	7,500.00			
	Meals and snacks	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	Token to resource person	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	Speakers Bureau Kit (notebook, counseling cards, medallia, ballpen and powerbank)	Region III	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	Local Media Campaign	Region III	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	168,000.00	168,000.00			
	Airing of Kalumbas ay Bivaya Season 12	Region III	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	99,360.00	99,360.00			
	Airing of One Nutrition One Nation	Region III	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	36,000.00	36,000.00			
	Airing of NRG commercials	Region III	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	576,000.00	576,000.00			
	Telecast of 10 Kumainants	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	5,000.00	5,000.00			
	Printing of 10 Kumainants stickers for the Slicker on Wheels Project	Region III	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	24,500.00	24,500.00			
	Snacks for the TODA members during the promotional campaign of 10 Kumainants	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	50,000.00	50,000.00			
	Snacks of CLARINET members during meetings	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	30,000.00	30,000.00			
	Supplies during CLARINET meetings	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	1,540.00	1,540.00			
	Printing of tarpaulin	Region III	Shopping									
	Association meetings	Region III	NP-53.9 - Small Value Procurement	1st & 4th qtr	N/A	1st & 4th qtr	GoP	20,000.00	20,000.00			
	Meals and snacks of the Central Luzon Association of Nutrition Action Officers (CLANAO)	Region III	NP-53.9 - Small Value Procurement	1st & 4th qtr	N/A	1st & 4th qtr	GoP	20,000.00	20,000.00			
	Meals and snacks of the Association of Central Luzon District/City Nutrition Program Coordinators (ACL-DCNPPCs)	Region III	NP-53.9 - Small Value Procurement	1st & 4th qtr	N/A	1st & 4th qtr	GoP	20,000.00	20,000.00			
	Scholars, Incorporated (CLABI)	Region III	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	4,000.00	4,000.00			
	Supplies during meetings of CLANAO	Region III	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	4,000.00	4,000.00			
	Supplies during meetings of ACL-DCNPPCs	Region III	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	4,000.00	4,000.00			
	Supplies during meetings of CLABI	Region III	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	4,000.00	4,000.00			
	Activities of the Regional Bantay Asin Task Force	Region III	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	GoP	25,000.00	25,000.00			
	Meals and snacks during meetings	Region III	Shopping	1st & 2nd qtr	N/A	1st & 2nd qtr	GoP	4,000.00	4,000.00			
	Gasoline expenses	Region III	Shopping	3rd & 4th qtr	N/A	3rd & 4th qtr	GoP	5,000.00	5,000.00			
	Local Nutrition Early Warning System	Region III	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	20,000.00	20,000.00			
	Meals and snacks during meetings	Region III	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	2,800.00	2,800.00			
	Supplies during coordination meetings	Region III	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	8,200.00	8,200.00			
	Coordination and monitoring visit in LGU-initiated area (Garona, Tarlac)	Region III	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	210,000.00	210,000.00			
	Training on Nutrition Program Management	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	60,000.00	60,000.00			
	Board and lodging during training	Region III	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	15,000.00	15,000.00			
	Supplies and materials	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	13,000.00	13,000.00			
	Printing job services	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
	Printing of RPAN 2019-2022	Region III	Shopping	Feb 2020	N/A	Feb 2020	GoP	30,000.00	30,000.00			
	Printing of tarpaulins	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	1,500.00	1,500.00			
	Printing of NNC stationery	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	5,000.00	5,000.00			
	Printing and binding of guidelines and policy issuances of NNC Governing Board	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	1,000.00	1,000.00			
	Printing of certificate holders with NNC logo	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	6,000.00	6,000.00			
	Printing of exhibit panel of NNC	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	20,400.00	20,400.00			
	Printing of RNAC backdrop-tarpaulin	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	1,200.00	1,200.00			
	Printing of RNAC welcome-tarpaulin	Region III	Shopping	Sep 2020	N/A	Sep 2020	GoP	18,000.00	18,000.00			
	Communication expenses	Region III	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	1,200.00	1,200.00			
	Mailing expenses	Region III	Shopping	Monthly	N/A	Monthly	GoP	6,000.00	6,000.00			
	Prepaid cards for RO staff	Region III	Shopping	Monthly	N/A	Monthly	GoP	2,400.00	2,400.00			
	Prepaid cards for CLABI President	Region III	Shopping	Monthly	N/A	Monthly	GoP	1,200.00	1,200.00			
	Prepaid cards for COA Auditors	Region III	Shopping	Monthly	N/A	Monthly	GoP	18,000.00	18,000.00			
	Prepaid cards for official RO cellphone	Region III	Shopping	Monthly	N/A	Monthly	GoP	1,200.00	1,200.00			
	Prepaid cards for office wi-fi	Region III	Shopping	Quarterly	N/A	Quarterly	GoP	2,000.00	2,000.00			

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notices of Award		Total	MOOE	CO		
	Other utility expenses											
	- Salary of utility worker	Region III	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	60,000.00	60,000.00			
	- Safe drinking water	Region III	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	5,400.00	5,400.00			
	- Newspaper subscription	Region III	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	1,500.00	1,500.00			
	- Repair of office equipment	Region III	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	100,000.00	100,000.00			
	- Garbage bins, with waste segregation	Region III	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	GoP	19,400.00	19,400.00			
	- Garbage bins for RO staff	Region III	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	GoP	3,500.00	3,500.00			
	- Cleaning agents	Region III	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	GoP	20,312.00	20,312.00			
	Gasoline and vehicle maintenance											
	- Gasoline and toll fees and vehicle maintenance	Region III	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	120,000.00	120,000.00			
	Vehicle insurance and registration											
	- LTO registration fee	Region III	NP-53.5 Agency-to-Agency	N/A	N/A	Jun 2020	GoP	2,230.00	2,230.00			
	- GSIS Insurance Premium	Region III	NP-53.5 Agency-to-Agency	N/A	N/A	Jun 2020	GoP	5,485.00	5,485.00			
	Furniture and fixtures											
	- Portable speaker with cordless microphone	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	8,500.00	8,500.00			
	- Portable AM/FM radio	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	700.00	700.00			
	- Steel cabinets for storage of delicate documents	Region III	Shopping	Mar 2020	N/A	Mar 2020	GoP	14,000.00	14,000.00			
	- Steel cabinets for storage area	Region III	Shopping	Jun 2020	N/A	Jun 2020	GoP	14,300.00	14,300.00			
	Binding of documents/reports											
	- Binding of documents/reports	NCR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	800.00	800.00			
	Cleaning and installation of ribbon of the electric type-writer	NCR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	1,600.00	1,600.00			
	Cleaning of Aircondition Unit	NCR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	12,000.00	12,000.00			
	Cleaning of photocopying machine	NCR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	1,000.00	1,000.00			
	Courier services	NCR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	7,000.00	7,000.00			
	Electric Bill	NCR	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	GoP	72,000.00	72,000.00			
	Inspection of IEC Materials	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	3,954.00	3,954.00			
	Janitorial services	NCR	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	63,490.00	63,490.00			
	Laundry of seat cover	NCR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	1,800.00	1,800.00			
	Newspaper subscription	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	4,644.00	4,644.00			
	Notarization of contract	NCR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	3,600.00	3,600.00			
	Printing of Tarpaulin (Mission, Vision and Core Values)	NCR	Shopping	Apr 2020	N/A	Apr 2020	GoP	1,500.00	1,500.00			
	Tarpaulin for sectoral celebration	NCR	Shopping	Quarterly	N/A	Quarterly	GoP	7,800.00	7,800.00			
	Telephone line with internet	NCR	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	GoP	51,000.00	51,000.00			
	Telephone line	NCR	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	GoP	30,000.00	30,000.00			
	Water Bill	NCR	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	GoP	6,000.00	6,000.00			
	Meals and snacks and supplies and materials for meeting											
	1. Regional Nutrition Committee Meetings											
	- Meals and Snacks: P450 for 20 pax	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	18,000.00	18,000.00			
	- Supplies and Materials	NCR	Shopping	Nov 2020	N/A	Nov 2020	GoP	4,000.00	4,000.00			
	2. RTWG Meeting											
	- Meals and Snacks: P450 for 20 pax	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	18,000.00	18,000.00			
	- Supplies and Materials	NCR	Shopping	Nov 2020	N/A	Nov 2020	GoP	4,000.00	4,000.00			
	3. Regional Nutrition Cluster Meetings											
	- Meals and Snacks: P450 for 24 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	10,800.00	10,800.00			
	- Supplies and Materials	NCR	Shopping	Jul 2020	N/A	Jul 2020	GoP	4,800.00	4,800.00			
	4. SDO Health and Nutrition Coordinators Meeting											
	- Meals and Snacks: P450 for 20 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	9,000.00	9,000.00			
	- Supplies and Materials	NCR	Shopping	Jun 2020	N/A	Jun 2020	GoP	4,000.00	4,000.00			
	5. NNC-NCR Staff Meetings											
	- Meals and Snacks: P450 for 8pax	NCR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	43,200.00	43,200.00			
	Learning Visit (Lakbay-aral) and Team Building Activity Undertaken											
	1. C/DNPC Association											
	- Meals and Snacks: P450 for 20 pax x 2 days	NCR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	18,000.00	18,000.00			
	- Supplies and Materials	NCR	Shopping	Aug 2020	N/A	Aug 2020	GoP	2,000.00	2,000.00			
	2. BNS Federation											
	- Meals and Snacks	NCR	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	18,200.00	18,200.00			
	- Supplies and Materials	NCR	Shopping	Jan 2020	N/A	Jan 2020	GoP	2,000.00	2,000.00			
	Regional Conference											
	1. C/DNPC Conference											
	- Supplies and Materials	NCR	Shopping	Oct 2020	N/A	Oct 2020	GoP	22,000.00	22,000.00			
	2. BNS Conference											
	- Supplies and Materials	NCR	Shopping	Nov 2020	N/A	Nov 2020	GoP	30,000.00	30,000.00			
	MELLP											
	- Transportation expenses	NCR	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	16,000.00	16,000.00			
	- Gasoline expenses	NCR	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	7,000.00	7,000.00			
	- Supplies and materials	NCR	Shopping	Jan 2020	N/A	Jan 2020	GoP	37,300.00	37,300.00			
	- Meals and snacks of RNET Members: P450 for 20 pax	NCR	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	18,000.00	18,000.00			
	Regional Nutrition Awarding Ceremony											
	- Meals and snacks: P750 for 240 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	180,000.00	180,000.00			
	- Supplies and materials	NCR	Shopping	Jul 2020	N/A	Jul 2020	GoP	60,000.00	60,000.00			
	- Photo and Video Coverage	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	10,000.00	10,000.00			

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				Advertisement/Posting of IBIR	Submission/Opening of Bids	Contract Signing			Total	MOOE	CO		
310100100004000	Regional PPAN Program Implementation Review	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	25,000.00	25,000.00			
310100100004000	- Meals and snacks: P500 for 50 pax	NCR	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	5,000.00	5,000.00			expenses for the conduct of Regional PPAN-PIR
310100100004000	- Supplies and materials												
310100100004000	Nutrition Month Activities												
310100100004000	1. Announcement of NM Celebration during the Flag Ceremony												
310100100004000	- Supplies/materials for interactive activities	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,000.00	2,000.00			
310100100004000	2. Information Sharing Session on NM Theme												
310100100004000	- Snacks: P150 for 50 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	7,500.00	7,500.00			
310100100004000	- Certificate Holder	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60.00	60.00			
310100100004000	- Tarpaulin	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	420.00	420.00			
310100100004000	- Token for attendees	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00			
310100100004000	3. On-the-spot Poster Making Contest												
310100100004000	- Meals and snacks: P200 for 60 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	12,000.00	12,000.00			
310100100004000	- Trophies	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,300.00	4,300.00			
310100100004000	- Certificate Holder	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,200.00	1,200.00			
310100100004000	- Drawing Materials	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,500.00	3,500.00			
310100100004000	- Tarpaulin	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	420.00	420.00			
310100100004000	4. Music-Video Contest												
310100100004000	- Meals and snacks: P300 for 10 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,000.00	3,000.00			
310100100004000	- Trophies	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,300.00	4,300.00			
310100100004000	- Tarpaulin	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	420.00	420.00			
310100100004000	- Certificate Holder	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	180.00	180.00			
310100100004000	- Certificate Frame	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,000.00	3,000.00			
310100100004000	5. Photo-Essay Contest for ND College students												
310100100004000	- Meals and snacks	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,400.00	2,400.00			
310100100004000	- Trophies	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,300.00	4,300.00			
310100100004000	- Tarpaulin	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	420.00	420.00			
310100100004000	- Certificate Holder	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	180.00	180.00			
310100100004000	6. Documentation report												
310100100004000	- Photobook: P2,500 for 2 copies	NCR	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	5,000.00	5,000.00			
310100100004000	- Bookbinding of LGU NM reports	NCR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	1,000.00	1,000.00			
310100100004000	- Supplies and materials	NCR	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	3,900.00	3,900.00			
310100100004000	Local Media Campaign												
310100100004000	1. Collateral materials												
310100100004000	- Nutri-Tshirts for various stakeholders: P200 for 500 pcs	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	100,000.00	100,000.00			
310100100004000	- 2020 NoteCal (Notebook and Calendar): P140 for 1,300 pcs	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	182,000.00	182,000.00			
310100100004000	2. Conference, forums, trainings and other activities												
310100100004000	a. Stakeholders' Forum on the NM Theme												
310100100004000	- Venue and snacks: P500 for 300 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	150,000.00	150,000.00			
310100100004000	- Token for RP: 1K/RP for 3 RPs	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,000.00	3,000.00			
310100100004000	- Supplies and Materials: P100 for 300 pax	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00			
310100100004000	- Photo coverage	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,000.00	3,000.00			
310100100004000	- Backdrop tarpaulin	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,000.00	2,000.00			
310100100004000	- Meals for working committee	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,000.00	1,000.00			
310100100004000	b. School Media Caravan for School Children												
310100100004000	- Snacks: P80 for 215 pax	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	17,200.00	17,200.00			
310100100004000	- Tarpaulin	NCR	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	44,000.00	44,000.00			
310100100004000	- Supplies and Materials: P200 for 215 pax	NCR	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	800.00	800.00			
310100100004000	c. Simultaneous Promotional Events on NM Theme												
310100100004000	- Snacks: P50 for 100 pax for 17 LGUs	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	85,000.00	85,000.00			
310100100004000	- Tarpaulin: P1,000/pc for 17 LGUs	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	17,000.00	17,000.00			
310100100004000	- Supplies: P200 for 17 LGUs	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,400.00	3,400.00			
310100100004000	- Prizes: P2,000/LGU for 17 LGUs	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	34,000.00	34,000.00			
310100100004000	d. Advocacy Meeting with Private Elementary and Secondary Schools in Metro Manila												
310100100004000	- Meals and snacks: P500 for 130 pax	NCR	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	75,000.00	75,000.00			
310100100004000	- Supplies and materials: P 170/pax for 150 pax	NCR	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	25,500.00	25,500.00			
310100100004000	- Tarpaulin	NCR	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	1,500.00	1,500.00			
310100100004000	e. Program Implementation Review												
310100100004000	- Venue and snacks: P850 for 30 pax	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	25,500.00	25,500.00			
310100100004000	- Supplies and materials P 250 for 30 pax	NCR	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	7,500.00	7,500.00			
310100100004000	3. Nutrition IEC materials developed, printed and distributed												
310100100004000	- Philippine National Physical Activity Guidelines Flyer at P5/pc for 5,000 copies	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	25,000.00	25,000.00			
310100100004000	- Healthy Diet Flyer at P5 x 5,000 copies	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	25,000.00	25,000.00			
310100100004000	- First 1000 Days Flyer at P5 x 5,000 pcs	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	25,000.00	25,000.00			
310100100004000	- One-week healthy meal plan brochure at P10 x 5,000 pcs	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	50,000.00	50,000.00			

includes budgetary expenses for the conduct of 2020 Nutrition Month Celebration

includes budgetary expenses for Promote Good Nutrition through Local Media Campaign

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notices of Award	Contract Signing		Total	MOOE	CO		
	4. Pre-testing of IEC materials through FGD												
	a. Healthy Diet Flyer												
310100100003000	- Snacks: P180 for 13 pax	NCR	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	1,300.00	1,300.00			
310100100003000	- Token: P100 for 10 pax	NCR	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	1,000.00	1,000.00			
	b. One-week healthy meal plan brochure and First 1000 Days flyer												
310100100003000	- Snacks: P230 for 13 pax	NCR	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	3,900.00	3,900.00			
310100100003000	- Token: P100 for 10 pax	NCR	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	1,000.00	1,000.00			
	5. Promotion of PPAN and NM theme through media												
	a. Regional Webby Awards												
310100100003000	- Snacks: P350 for 10 pax	NCR	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,500.00	4,500.00			
310100100003000	- Trophy: P2K for 3 trophies	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	6,000.00	6,000.00			
310100100003000	- Wooden plaque: P1,300 for 2 plaques	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,900.00	2,900.00			
	6. Meals and snacks for meeting												
310100100003000	- Supplies (frames, tarpaulin streamer	NCR	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,000.00	2,000.00			
	a. Regional Nutrition Media Group: P300 for 10 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	6,000.00	6,000.00			
310100100003000	- Regional Nutrition Writers Guild	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	9,000.00	9,000.00			
	b. Meetings and snacks: P450 for 20 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	9,000.00	9,000.00			
	Meetings of Federation of NAOs, D/CNPs, BNSs												
310100100004000	1. Asn. of NAOs of NCR, Inc.: P500 per pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	20,000.00	20,000.00			
310100100004000	- Meals and snacks, 20 pax	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	4,000.00	4,000.00			
	2. D/CNPs Association: P500 per pax	NCR	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	20,000.00	20,000.00			
310100100004000	- Meals and snacks, 20 pax	NCR	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	4,000.00	4,000.00			
	3. BNS Federation: P500 per pax	NCR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00			
310100100004000	- Meals and snacks, 20 pax	NCR	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	4,000.00	4,000.00			
	4. Supplies and materials	NCR	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	45,000.00	45,000.00			
	REBATE												
310100100004000	- Meals and snacks: P450 for 50 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	10,000.00	10,000.00			
	EWS												
310100100004000	- Meals and snacks: P200 for 25 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	252,000.00	252,000.00			
	Training on NPM												
310100100004000	- Board and Lodging at P 1,800/pax/day for 28 pax for 5 days	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	18,000.00	18,000.00			
310100100004000	- Supplies and materials	NCR	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	162,000.00	162,000.00			
	LGU Mobilization												
310100100004000	1. Workshop on formulating LMAP 2020-2022	NCR	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	13,500.00	13,500.00			
310100100004000	- Board and lodging: P1,800 for 45 pax for 2 days	NCR	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	4,500.00	4,500.00			
	2. Capacity building for:												
310100100004000	- LGU mobilizers/shepherds/mentors	NCR	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	1,400.00	1,400.00			
310100100004000	- Meals and snacks: P450 for 10 pax	NCR	Shopping	May 2020	N/A	May 2020	May 2020	GoP	4,500.00	4,500.00			
	3. PPAN movers/Local Nutrition Program Coordinators												
310100100004000	- Supplies and materials: P200 for 7 pax	NCR	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	9,000.00	9,000.00			
	4. LGU Mobilization Forum showcasing LGUs good practices												
310100100004000	- Meals and snacks: P450 for 60 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	7,600.00	7,600.00			
310100100004000	- Supplies and materials: P200 for 60 pax	NCR	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	27,000.00	27,000.00			
	5. Learning visit to a model/showcase LGU												
310100100004000	- Transportation expenses	NCR	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	12,000.00	12,000.00			
	NGO Forum												
310100100004000	- Meals and snacks: P750 for 45 pax	NCR	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	18,000.00	18,000.00			
310100100004000	- Supplies and materials: P250 for 45 pax	NCR	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	33,750.00	33,750.00			
	Review of 2016 RNC Policies												
310100100004000	- Meals and snacks: P800 for 15 pax	NCR	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	12,000.00	12,000.00			
310100100004000	- Supplies and materials: P200 for 15 pax	NCR	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	3,000.00	3,000.00			
310100100004000	- Pre-workshop meeting with LGUs and TWG	NCR	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	11,250.00	11,250.00			
310100100004000	- Gasoline and vehicle maintenance	NCR	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00			
310100100004000	GSIS vehicle insurance and LTO Registration	NCR	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2020	Jan 2020	GoP	6,980.00	6,980.00			
	MELLPi and BNS Evaluation												
310100100004000	- Gasoline	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	31,130.00	31,130.00			
310100100004000	- Supplies	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	10,000.00	10,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks	(Brief description of Program/Activity/Project)
				Advertisement Posting of Bids	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
310100100004000	Regional Nutrition Awarding Ceremony	Region IV-A	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	200,000.00	200,000.00		Exceeded to allocated budget	
310100100004000	Meals and Snacks for 250 Persons @ P600/pax	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00		Exceeded to allocated budget	
310100100004000	Supplies and incidentals	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	50,000.00	50,000.00		Exceeded to allocated budget	
310100100004000	Printing of Souvenir Program and Tarpaulins	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	50,000.00	50,000.00		Exceeded to allocated budget	
310100100004000	Plaques, trophies, green banner, ribbons, etc.	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	50,000.00	50,000.00		Exceeded to allocated budget	
310100100004000	PPAII Program Implementation Review	Region IV-A	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	60,000.00	60,000.00		Exceeded to allocated budget	
310100100004000	Meals and snacks for 25 persons at P2,200/1 and 1/2 days	Region IV-A	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	5,000.00	5,000.00		Exceeded to allocated budget	
310100100004000	Supplies and materials	Region IV-A	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	75,000.00	75,000.00		Exceeded to allocated budget	
310100100003000	Nutrition Month Celebration	Region IV-A	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	31,250.00	31,250.00		expenses for the conduct of 2020 Nutrition Month Celebration	
310100100003000	Meals and Snacks at P600 x 125 pax/day	Region IV-A	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	43,750.00	43,750.00			
310100100003000	Advocacy Shirt	Region IV-A	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP					
310100100003000	Supplies and incidentals	Region IV-A	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP					
310100100003000	Local Media	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	35,000.00	35,000.00			
310100100003000	Airing of Katumbas ay Biyaya S. 12, 52 episodes	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	36,000.00	36,000.00			
310100100003000	Airing of ONON Radio Program	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	36,000.00	36,000.00			
310100100003000	Airing of 10 Kumalaminis 30 second plugs	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	35,000.00	35,000.00			
310100100003000	Airing of Radyo Mo Sa Nurtisyon	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	75,000.00	75,000.00			
310100100003000	Development and Production of Nutrikomiks 8th Series, Nutrition for Teens	Region IV-A	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	135,000.00	135,000.00			
310100100003000	Reprinting of Nutrikomiks, Series 5-7	Region IV-A	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	110,000.00	110,000.00			
310100100003000	Publication of CNN IV-A Newsletter/Magazine	Region IV-A	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	Dec 2020	GoP					
310100100003000	CNN IV-A Local Media Planning	Region IV-A	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	79,200.00	79,200.00			
310100100003000	Board and Lodging	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	5,800.00	5,800.00			
310100100003000	Supplies and incidentals	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	15,000.00	15,000.00			
310100100003000	Transportation	Region IV-A	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	40,000.00	40,000.00			
310100100003000	Pretesting of Nutrikomiks, S. 5-7	Region IV-A	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	100,000.00	100,000.00		expenses for the local media planning	
310100100003000	Quick Survey for Evaluation of Media Placements and Recall of Nutrition Messages	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP					
310100100003000	Nutrition Conference	Region IV-A	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	45,000.00	45,000.00			
310100100003000	Board and Lodging of CNN IV-A and NNC Staff	Region IV-A	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	133,000.00	133,000.00			
310100100003000	Meals and snacks	Region IV-A	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	30,000.00	30,000.00			
310100100003000	Supplies and incidentals	Region IV-A	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	90,000.00	90,000.00			
310100100003000	CNN IV-A Meetings, Board and Lodging	Region IV-A	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP					
310100100003000	Regional Operational Fund expenses	Region IV-A	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	40,000.00	40,000.00			
310100100004000	RTM/GNET	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	Regional Nutrition Cluster	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00			
310100100004000	Meals for Staff Meetings	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	81,000.00	81,000.00			
310100100004000	Citizens Charter Updated and Printed	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	1,960.00	1,960.00			
310100100004000	Nutrition Month Stakeholders Forum	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	75,000.00	75,000.00		expenses for the conduct of Nutrition Month Stakeholders Forum	
310100100004000	Meals and Snacks at P600 x 125 pax/day	Region IV-A	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	31,250.00	31,250.00			
310100100004000	Advocacy Shirt	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00			
310100100004000	Supplies and materials for Assoc. Meetings	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00			
310100100004000	NAOPA CALABARZON	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00			
310100100004000	DCNCPAC CALABARZON	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00			
310100100004000	FENIS IV-A, Inc.	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00			
310100100004000	Furnitures and Fixtures	Region IV-A	Shopping	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00			
310100100004000	Gasoline/vehicle maintenance expense	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00			
310100100004000	NNC Vehicle Maintained/Repaired	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	Association Meetings/Meals and Snacks (P600.00/person)	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	NAOPA CALABARZON	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	DCNCPAC CALABARZON	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	FENIS IV-A, Inc.	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00			
310100100004000	REBATF	Region IV-A	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	30,000.00	30,000.00		expenses for the conduct of REBATF monitoring	
310100100004000	Meals and Snacks at P600, monitoring	Region IV-A	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP					
310100100004000	REBATF Meeting @ P600 x 2 meetings	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
310100100004000	NEWS-FNS	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00			
310100100004000	Meals and Snacks	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00			
310100100004000	Transportation	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,400.00	26,400.00			
310100100004000	Supplies	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,100.00	25,100.00			
310100100004000	NEWS-FNS Expansion in Quezon Province	Region IV-A	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	73,500.00	73,500.00			
310100100004000	Coordination and monitoring visits	Region IV-A	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	315,000.00	315,000.00			
310100100004000	Consultative Meeting and Data Mapping	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00			
310100100004000	Training for Household-Level Data Collectors	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	12,000.00	12,000.00			
310100100004000	Training on NPM	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	315,000.00	315,000.00		expenses for the conduct of training on NPM	
310100100004000	Board and Lodging @ 1,800/pax/5 days	Region IV-A	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00			
310100100004000	Supplies and Materials	Region IV-A	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	12,000.00	12,000.00			
310100100004000	Honoraria for trainers @ P3000	Region IV-A	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	12,250.00	12,250.00			
310100100004000	IEC Materials/collaterals developed and distributed	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	17,500.00	17,500.00			
310100100004000	T-shirts (CNN-4A)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	20,000.00	20,000.00			
310100100004000	Polo shirts (RNET IV-A)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	19,600.00	19,600.00			
310100100004000	Jackets (RNET)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	8,400.00	8,400.00			
310100100004000	T-shirts (DCNCPAC)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	10,500.00	10,500.00			
310100100004000	T-shirts (P/CAO4)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	14,000.00	14,000.00			
310100100004000	T-shirts (FENHS IV-A)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP					
310100100004000	T-shirts (RO staff and NDs)	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP					

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100004000	Sectoral celebrations and activities, tarpaulins	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	650.00	650.00		
310100100004000	Goiter Awareness Week	Region IV-A	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	650.00	650.00		
310100100004000	Women's Month	Region IV-A	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	650.00	650.00		
310100100004000	DOH Anniversary	Region IV-A	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	650.00	650.00		
310100100004000	Breastfeeding Awareness Month	Region IV-A	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	650.00	650.00		
310100100004000	Obesity Prevention and Awareness Week	Region IV-A	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	650.00	650.00		
310100100004000	Civil Service Month	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	650.00	650.00		
310100100004000	Filipino Elderly Week	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	650.00	650.00		
310100100004000	World Food Day	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	650.00	650.00		
310100100004000	Food Safety Awareness Week	Region IV-A	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	650.00	650.00		
310100100004000	Children's Month	Region IV-A	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	650.00	650.00		
310100100004000	Food Fortification Day	Region IV-A	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	650.00	650.00		
310100100004000	National Day of Person with Disability	Region IV-A	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	650.00	650.00		
310100100004000	National Health Emergency Preparedness Day	Region IV-A	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	650.00	650.00		
310100100004000	ECCD First 1000 Days Program	Region IV-A	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	650.00	650.00		
310100100004000	ECCD-F1K TWG/TAME Meetings	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00		expenses for the conduct of ECCD F1K/TAME meetings
310100100004000	Meals and snacks for Regional ECCD-F1K TWG Meetings	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
310100100004000	Supplies and Materials	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	64,000.00	64,000.00		expenses for the conduct of P/C/MNAOs meeting
310100100004000	P/C/MNAOs Meeting	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
310100100004000	Board and lodging of at Phip 1,600 per day for 20 pax	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,600.00	3,600.00		
310100100004000	Regional ECCD-F1K TWG/TAME Monitoring Activities	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		including budgetary expenses for the regional ECCD-F1K TWG/TAME monitoring activities
310100100004000	Supplies and Materials	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
310100100004000	Communication Allowance	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	19,200.00	19,200.00		
310100100004000	Galatline	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
310100100004000	F1K Provincial Nutrition Coordinators Monitoring Activities	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	184,320.00	184,320.00		
310100100004000	Supplies at P5,000/quarter x 2 PNCs	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		
310100100004000	Communication Allowance at P800/PNC	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
310100100004000	Others:	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
310100100004000	Rental of Photocopier	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
310100100004000	Janitorial Services (Cleaning of RO IV-A Room)	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		
310100100004000	Newspaper Subscription	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00		
310100100004000	Mobile expenses	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
310100100004000	Telephone Line Expenses	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
310100100004000	DSL	Region IV-A	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
310100100004000	RPAN 2017-2022 Printing and packaging	Region IV-A	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	1,200.00	1,200.00		
310100100004000	Citizen Charter Printing	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	4,500.00	4,500.00		
310100100004000	Gasoline and vehicle maintenance	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	2,000.00	2,000.00		
310100100004000	Battery of Isuzu Crosswind	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	1,800.00	1,800.00		
310100100004000	Car Wash Liquid	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	300.00	300.00		
310100100004000	Turtle wax	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	4,000.00	4,000.00		
310100100004000	Dirt wipe stain remover	Region IV-A	NP-53.9 - Small Value Procurement	Quarterly	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	20,000.00	20,000.00		
310100100004000	Aircon Maintenance	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
310100100004000	Change oil Supplies	Region IV-A	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
310100100004000	Gasoline	Region IV-A	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	20,000.00	20,000.00		
310100100004000	Overhaul Car cooling system	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	12,000.00	12,000.00		
310100100004000	Tires	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	2,000.00	2,000.00		
310100100004000	For lights	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	2,000.00	2,000.00		
310100100004000	Wheel Balancing	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	2,000.00	2,000.00		
310100100004000	Wheel alignment	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	2,000.00	2,000.00		
310100100004000	Camber	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	2,000.00	2,000.00		
310100100004000	RPID Load	Region IV-A	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	20,000.00	20,000.00		
310100100004000	Seat Cover	Region IV-A	Shopping	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	7,600.00	7,600.00		
310100100004000	General Maintenance of Isuzu Crosswind	Region IV-A	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	10,000.00	10,000.00		
310100100004000	Overhaul Clutch Mechanism Replacement	Region IV-A	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	5,000.00	5,000.00		
310100100004000	Overhaul Brake Mechanism Replacement	Region IV-A	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	5,000.00	5,000.00		
310100100004000	Shock Absorber	Region IV-A	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	8,000.00	8,000.00		
310100100004000	MELLP and BNS Evaluation	Region IV-B	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	19,000.00	19,000.00		expenses for the conduct of MELLP and BNS evaluation
310100100004000	Gasoline	Region IV-B	Shopping	May 2020	N/A	May 2020	May 2020	GoP	10,000.00	10,000.00		
310100100004000	Supplies	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	5,000.00	5,000.00		
310100100004000	Meals and Snacks for RMEI Members	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	96,000.00	96,000.00		
310100100004000	Regional Nutrition Awarding Ceremony	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	15,000.00	15,000.00		
310100100004000	Meals and Snacks for 120 Persons @ P800/pax	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	12,000.00	12,000.00		
310100100004000	Equipment Rental	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	18,000.00	18,000.00		
310100100004000	Videographer	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	50,000.00	50,000.00		
310100100004000	Event Documentation	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	12,000.00	12,000.00		
310100100004000	Plaques, trophies, green banner, ribbons, etc.	Region IV-B	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	47,000.00	47,000.00		
310100100004000	Souvenirs for guests and awardees	Region IV-B	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00		
310100100004000	Other supplies and incidental expenses	Region IV-B	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	2,500.00	2,500.00		
310100100003000	2020 Nutrition Month Launching	Region IV-B	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		
310100100003000	Meals and Snacks for 100 persons at P600.00/person	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,500.00	2,500.00		
310100100003000	Nutrition Month Shirt for 100 persons at P200.00/shirt	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,250.00	1,250.00		
310100100003000	Prizes for trivia at P2,500.00	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	54,000.00	54,000.00		
310100100003000	Other supplies and materials	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
310100100003000	2020 Nutrition Month Stakeholders' Forum	Region IV-B	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,250.00	1,250.00		
310100100003000	Board and Lodging for 30 persons at P1,600.00 per person	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	54,000.00	54,000.00		
310100100003000	Nutrition Month Blacktop and Tarpaulin at P5000.00	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
310100100003000	Other supplies and materials	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,250.00	1,250.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO		
310100100004000	PPAN Program Implementation Review											
310100100004000	Board and Lodging for 15 persons at P1,800.00/person	Region IV-B	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	GoP	27,000.00	27,000.00		expenses for the conduct of PPAN Program Implementation Review	
310100100004000	Supplies and materials	Region IV-B	Shopping	Nov 2020	N/A	Nov 2020	GoP	3,000.00	3,000.00			
310100100003000	Local Media	Region IV-B										
310100100003000	Airing of Kolumbas ay Biyaya S. 11 with 10 Kumainment Plugs	Region IV-B	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	156,000.00	156,000.00			
310100100003000	Airing of NSOA with 10 Kumainment Plugs	Region IV-B	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	150,000.00	150,000.00			
310100100003000	Airing of 10 Kumainments and SISA 15-sec nutrition plugs	Region IV-B	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	140,000.00	140,000.00			
310100100003000	Publication of news and photo releases	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	60,000.00	60,000.00			
310100100003000	Collateral materials developed, shirts and notebooks	Region IV-B	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	48,750.00	48,750.00			
310100100003000	Reprinting of NutriCom Series 1-8	Region IV-B	Shopping	Aug 2020	N/A	Aug 2020	GoP	247,500.00	247,500.00			
310100100003000	PROMO NutriCom Nutrition Caravan	Region IV-B	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	45,000.00	45,000.00		expenses for the conduct of NutriCom Nutrition Caravan	
310100100003000	Board and Lodging for 15 persons at P1,000.00/person for 3 days	Region IV-B	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	75,000.00	75,000.00			
310100100003000	Meals and snacks for 3 LGUs at P250/person	Region IV-B	Shopping	Sep 2020	N/A	Sep 2020	GoP	13,750.00	13,750.00			
310100100003000	Supplies, materials and incidentals	Region IV-B										
310100100004000	PROMO NutriCom Technical Exchange and Local Media Planning Workshop	Region IV-B	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	GoP	54,000.00	54,000.00			
310100100004000	Board and Lodging for 15 persons at P1,800.00/person for 2 days	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	GoP	10,000.00	10,000.00		expenses for the conduct of local media planning workshop	
310100100004000	Supplies and Materials	Region IV-B										
310100100004000	Regional Operational Fund expenses	Region IV-B										
310100100004000	Meals and Snacks	Region IV-B										
310100100004000	RNC Meetings for 20 persons/meeting at P800.00/person	Region IV-B	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	32,000.00	32,000.00			
310100100004000	RTWG Meetings for 20 persons/meeting at P800.00/person	Region IV-B	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	GoP	24,000.00	24,000.00			
310100100004000	Regional Nutrition Cluster Meetings for 15 persons/meeting at P600.00/person	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	GoP	18,000.00	18,000.00			
310100100004000	PROMO NutriCom Meetings for 15 persons/meeting at P1,800.00/person for 2 days	Region IV-B	NP-53.9 - Small Value Procurement	1st & 4th Qtr	N/A	1st & 4th Qtr	GoP	108,000.00	108,000.00			
310100100004000	General Management and Supervision	Region IV-B										
310100100004000	Meals and snacks for staff meeting for 8 persons at P300.00/pax	Region IV-B	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	21,600.00	21,600.00			
310100100004000	Telephone, internet and mobile subscription maintained	Region IV-B	Direct Contracting	Monthly	N/A	Monthly	GoP	72,000.00	72,000.00			
310100100004000	Drinking Water	Region IV-B	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	2,520.00	2,520.00			
310100100004000	Freight	Region IV-B	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	30,000.00	30,000.00			
310100100004000	FNRI Nutritional Handbooks (6 booklets)	Region IV-B	Shopping	Jan 2020	N/A	Jan 2020	GoP	300.00	300.00			
310100100004000	Food Composition Tables	Region IV-B	Shopping	Jan 2020	N/A	Jan 2020	GoP	300.00	300.00			
310100100004000	Sphygmomanometer	Region IV-B	Shopping	Jan 2020	N/A	Jan 2020	GoP	2,000.00	2,000.00			
310100100004000	Safety deposit Box	Region IV-B	Shopping	Jan 2020	N/A	Jan 2020	GoP	6,500.00	6,500.00			
310100100004000	Printing of Tarpulins for Sectoral Celebrations	Region IV-B	Shopping	Quarterly	N/A	Quarterly	GoP	13,000.00	13,000.00			
310100100004000	Vehicle Insurance and registrations	Region IV-B	NP-53.5 Agency-to-Agency	Jul 2020	N/A	Jul 2020	GoP	20,000.00	20,000.00			
310100100004000	Gasoline/vehicle maintenance expense	Region IV-B										
310100100004000	NNC Vehicle Maintained/Repaired	Region IV-B	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	120,000.00	120,000.00		expenses for gasoline and vehicle maintenance	
310100100004000	Association Meetings	Region IV-B										
310100100004000	Board and Lodging at P1,800.00/person	Region IV-B										
310100100004000	NAOPCA-MMARoPa	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	54,000.00	54,000.00			
310100100004000	DICNCPAP-MMARoPa	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	36,000.00	36,000.00			
310100100004000	BNS Federation in Region IV-B	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	36,000.00	36,000.00			
310100100004000	Supplies and Incidentals	Region IV-B										
310100100004000	NAOPCA-MMARoPa	Region IV-B	Shopping	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	16,400.00	16,400.00		expenses for supplies and incidentals for various associations meetings	
310100100004000	DICNCPAP-MMARoPa	Region IV-B	Shopping	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	16,000.00	16,000.00			
310100100004000	RBATF	Region IV-B	Shopping	2nd & 3rd qtr	N/A	2nd & 3rd qtr	GoP	16,000.00	16,000.00			
310100100004000	Meals and Snacks at P750.00/person/meeting	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	30,000.00	30,000.00		expenses for the conduct of RBATF meetings	
310100100004000	Gasoline Allowance	Region IV-B	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	10,400.00	10,400.00			
310100100004000	NEWS-FNS	Region IV-B										
310100100004000	Coordinating and Monitoring Meetings	Region IV-B										
310100100004000	Meals and Snacks at P250.00/person for 2 areas	Region IV-B	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	20,000.00	20,000.00		expenses for coordination & monitoring meetings	
310100100004000	Consultative Workshop (Narra, Palawan)	Region IV-B	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	GoP	15,000.00	15,000.00			
310100100004000	Supplies	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	GoP	10,000.00	10,000.00		expenses for the consultative workshops	
310100100004000	Board and Lodging	Region IV-B	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	GoP	9,000.00	9,000.00			
310100100004000	Household Level Training (Narra, Palawan)	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	GoP	10,000.00	10,000.00			
310100100004000	Supplies	Region IV-B	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	58,000.00	58,000.00		expenses for the conduct of household level training	
310100100004000	Board and Lodging	Region IV-B	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	5,000.00	5,000.00			
310100100004000	Vehicle Rental	Region IV-B										
310100100004000	Training on NPM	Region IV-B	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	216,000.00	216,000.00		expenses for the conduct of training on NPM	
310100100004000	Board and lodging @ 1,800.00/pax/4 days	Region IV-B	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP	54,000.00	54,000.00			
310100100004000	Supplies and Materials	Region IV-B	Shopping	Sep 2020	N/A	Sep 2020	GoP	12,000.00	12,000.00			
310100100004000	Honoraria for trainers @ P3000	Region IV-B	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP					
310100100004000	ECCD First 1000 Days Program	Region IV-B										
310100100004000	ECCD-FIK TWGTAME Meetings	Region IV-B										
310100100004000	Meals and snacks for Regional ECCD-FIK TWG Meetings	Region IV-B	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	35,000.00	35,000.00		expenses for the ECCD-FIK TWGTAME meetings	
310100100004000	Supplies and Materials	Region IV-B	Shopping	Quarterly	N/A	Quarterly	GoP	10,000.00	10,000.00			
310100100004000	Regional ECCD-FIK TWGTAME Monitoring Activities	Region IV-B										
310100100004000	Supplies and Materials	Region IV-B	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
310100100004000	Communication Expenses	Region IV-B	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	3,600.00	3,600.00		expenses for Regional ECCD-FIK TWGTAME monitoring activities	
310100100004000	Gasoline or Van Rentals	Region IV-B	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	FIK Provincial Nutrition Coordinators Monitoring Activities	Region IV-B										
310100100004000	Supplies and Materials	Region IV-B	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00		expenses for the conduct of FIK provincial nutrition coordinators monitoring activities	
310100100004000	Cellphone Load	Region IV-B	Shopping	Monthly	N/A	Monthly	GoP	14,400.00	14,400.00			
310100100004000	Gasoline or Van Rentals	Region IV-B	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	79,200.00	79,200.00			

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			CO
	TOT on ECCD-FIK Phase 2												
3101001000001000	Board and Lodging of Participants @ P1800 for 6 days	Region IV-B	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	972,000.00	972,000.00	expenses for the conduct of TOT on ECCD FIK Phase 2		
3101001000001000	Training kits at P800/ person	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	60,000.00	60,000.00			
3101001000001000	Training Manuals @ P1,700	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	127,500.00	127,500.00			
3101001000001000	Training Supplies @ 7,000/batch	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	21,000.00	21,000.00			
3101001000001000	Cooking Demo @ P10,000/batch	Region IV-B	Shopping	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	30,000.00	30,000.00			
3101001000001000	Computer Rental @ P3000/batch	Region IV-B	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	9,000.00	9,000.00			
	TBI on ECCD-FIK Phase 2												
3101001000001000	Board and Lodging of Participants @ P1200 for 6 days	Region IV-B	Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP	3,114,000.00	3,114,000.00	expenses for the conduct of TBI on ECCD FIK Phase 2		
3101001000001000	Training Manuals @ P1,500	Region IV-B	Shopping	May 2020	N/A	May 2020	May 2020	GoP	441,000.00	441,000.00			
3101001000001000	Training Supplies @ 6,000/batch and kits @ P500/pax	Region IV-B	Shopping	May 2020	N/A	May 2020	May 2020	GoP	195,000.00	195,000.00			
3101001000001000	Cooking Demo @ P3960/batch	Region IV-B	Shopping	May 2020	N/A	May 2020	May 2020	GoP	39,600.00	39,600.00			
3101001000001000	Computer Rental @ P3000/batch	Region IV-B	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	29,400.00	29,400.00			
	TOT on ECCD-FIK Phase 3												
3101001000001000	Board and Lodging of Participants @ P1800/day for 3 days	Region IV-B	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	210,600.00	210,600.00	expenses for the conduct of TOT on ECCD-FIK Phase 3		
3101001000001000	Board and Lodging of Facilities @ P1800/day for 3 days	Region IV-B	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	27,600.00	27,600.00			
3101001000001000	Training kits at P450/ person	Region IV-B	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	17,550.00	17,550.00			
3101001000001000	Training Supplies and reproduction @ P10,000/batch	Region IV-B	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	20,000.00	20,000.00			
3101001000001000	ECCD Development Milestones Kit @ P1,200/kit	Region IV-B	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	15,600.00	15,600.00			
	TBI on ECCD-FIK Phase 3												
3101001000001000	Board and Lodging of Pax and Facis @ P1500/day for 3 days	Region IV-B	Competitive Bidding	Jul 2020	Jul 2020	Jul 2020	Jul 2020	GoP	1,499,400.00	1,499,400.00	expenses for TBI on ECCD-FIK Phase 3		
3101001000001000	Training kits at P150/ person	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	44,100.00	44,100.00			
3101001000001000	Training Supplies and reproduction @ P5,000/batch	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	49,000.00	49,000.00			
3101001000001000	ECCD Development Milestones Kit @ P1,200/kit	Region IV-B	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	117,600.00	117,600.00			
	Regional Operations												
	1. Meals and snacks												
3101001000004000	- RNC Meetings for 20 members/meeting at P500 per person for 3 meetings	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	includes budgetary expenses for regional operations		
3101001000004000	- RTWG Meetings for 20 members/meeting at P500/person	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
3101001000004000	- Regional Nutrition Cluster Meetings for 25 members at P500,00/person	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00			
3101001000004000	- RNET Meetings for 20 members/meeting at P500 per person	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
3101001000004000	- Regional Nutrition Media Group Meeting for 30 pax at P500/person x 2 meetings	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
3101001000004000	- NNC Monthly Staff Meeting at P350/pax for 5 members x 12 meetings	Region V	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,000.00	21,000.00			
3101001000004000	- Meetings of the MNAOs by province, for average of 30 participants per province for 6 provinces at P500/person (2 provinces/month from April to	Region V	NP-53.9 - Small Value Procurement	2nd qtr	N/A	2nd qtr	2nd qtr	GoP	90,000.00	90,000.00			
3101001000004000	- Mashate & Cam. Sur Meetings	Region V	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	30,000.00	30,000.00			
	2. Supplies and materials												
3101001000004000	- RNC Meetings @ P300/person for 20 persons	Region V	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
3101001000004000	- RTWG Meetings @ 150/person for 20 persons	Region V	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00			
3101001000004000	- Reg. Nutrition Cluster Meetings for 25 pax at P150/person	Region V	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,500.00	7,500.00			
3101001000004000	- Regional Nutrition Media Group Meeting for 30 pax at P200/person for 2 meetings	Region V	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00			
3101001000004000	- NNC monthly staff meeting at P100.00/pax for 5 members x 12 meetings	Region V	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00			
3101001000004000	- Meetings of the MNAOs by province, for average of 30 participants per province for 6 provinces at P350/person (2 provinces/month from April to November)	Region V	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	84,000.00	84,000.00			
3101001000004000	3. Communication Expenses	Region V	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00			
3101001000004000	4. Freight & Courier Service	Region V	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
3101001000004000	5. Repair of equipment	Region V	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
3101001000004000	6. Vehicle insurance and registration	Region V	NP-53.9 Agency-to-Agency	N/A	N/A	Feb 2020	Feb 2020	GoP	7,500.00	7,500.00			
3101001000004000	7. Furniture and Fixtures	Region V	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	37,500.00	37,500.00			
3101001000004000	8. Gasoline and vehicle maintenance	Region V	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00			
3101001000004000	9. Newspaper subscription	Region V	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,681.00	5,681.00			
	MELLPI												
3101001000004000	- Gasoline expenses	Region V	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	36,750.00	36,750.00	expenses for the conduct of MELLPI		
3101001000004000	- Supplies and materials	Region V	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	10,000.00	10,000.00			
3101001000004000	- Meals and snacks for meetings	Region V	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	5,000.00	5,000.00			
	Regional Nutrition Awarding Ceremony												
3101001000004000	- Meals and snacks for 350 persons @ 575/pax	Region V	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	201,250.00	201,250.00	expenses for 2020 Regional Nutrition Awarding Ceremony		
3101001000004000	- Supplies and materials	Region V	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00			
3101001000004000	- Other Services(photo/video documentation)	Region V	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	28,750.00	28,750.00			
	Program Implementation Review												
3101001000004000	- Meals and snacks for 15 persons @ 1,800	Region V	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	27,000.00	27,000.00	expenses for Program Implementation Review		
3101001000004000	- Supplies and materials @ 200/pax x 15	Region V	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	3,000.00	3,000.00			
	Nutrition Month												
3101001000003000	- Supplies and materials	Region V	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	50,000.00	50,000.00	expenses for the 2020 Nutrition Month Celebration		
3101001000003000	- Meals and snacks (350 00/pax)	Region V	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	50,000.00	50,000.00			
3101001000003000	- T-shirts and collaterals	Region V	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	50,000.00	50,000.00			

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100003000	Local Media Campaign	Region V	Direct Contracting	N/A	Mar 2020	Mar 2020	GoP	172,800.00	172,800.00			
310100100003000	- Airing of Kalumbas Ay Bilyaya @ 1,200/ episode x 52 episodes x 3 radio stations x 6 mos.	Region V	Direct Contracting	N/A	Mar 2020	Mar 2020	GoP	147,840.00	147,840.00			
310100100003000	- Radio plugs, 30s, 6-8 spots/day x 70.00/spot x 22 days per month x 2 stations	Region V	Direct Contracting	N/A	Jun 2020	Jun 2020	GoP	149,780.00	149,780.00			
310100100003000	- Radio plugs, 30s, 3 spots/day x 780/spot x 16 days/month x 4 months x 1 highly rated station	Region V	Direct Contracting	N/A	Feb 2020	Feb 2020	GoP	60,000.00	60,000.00			
310100100003000	- Airing of One Nutrition One Nation every Wed. for 6 months	Region V	Direct Contracting	N/A	Jul 2020	Jul 2020	GoP	187,670.00	187,670.00			
310100100003000	- Airing of TVC on ECCD or 10 Kumainments, 30s over ABS-CBN Legazpi at 18,767/airing x 10 airings	Region V	Direct Contracting	N/A	Jun 2020	Jun 2020	GoP	161,890.00	161,890.00			
310100100003000	- Airing of TVC on ECCD or 10 Kumainments, 15s over ABS-CBN Naga at 16,189/airing x 10 airings	Region V	Shopping	Jun 2020	Jun 2020	Jun 2020	GoP	15,000.00	15,000.00			
310100100003000	- Supplies and materials for media group	Region V	Shopping	Apr 2020	Apr 2020	Apr 2020	GoP	105,040.00	105,040.00			
310100100003000	- Reproduction of NNC's 4A's nutri-comics on maternal nutrition, 12,358 copies @ 8.50/copy	Region V	Shopping									
310100100004000	Association Meetings	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
310100100004000	1. Meals and snacks @ Pnp500 per person	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
310100100004000	- NACs association, 12 persons	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
310100100004000	- DICNPCs Association, 12 persons	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
310100100004000	- BNS Association, 12 persons	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00			
310100100004000	2. Supplies and Materials	Region V	Shopping	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100004000	- NACs Association	Region V	Shopping	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100004000	- DICNPCs Association	Region V	Shopping	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100004000	- BNS Association	Region V	Shopping	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00			
310100100004000	RBAIF	Region V	NP-53.9 - Small Value Procurement	Apr 2020	Apr 2020	Apr 2020	GoP	10,500.00	10,500.00			
310100100004000	- Meals and snacks at P350 per person for 15 persons per meeting	Region V	Shopping	Apr 2020	Apr 2020	Apr 2020	GoP	4,000.00	4,000.00			
310100100004000	- Supplies and materials	Region V	Shopping									
310100100004000	Local NEWS-FNS	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	31,500.00	31,500.00			
310100100004000	1. Monitoring	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	16,800.00	16,800.00			
310100100004000	- Meals and snacks for 30 pax at 350/person	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00			
310100100004000	- Transportation Expenses @1,200/visit	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00			
310100100004000	- Coordination & monitoring visit to Caramoan, Catanduanes (batch 6) @ P2,500 x 2 trips x 2 pax	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
310100100004000	2. Capacity Building on LNEWS FNS	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	6,000.00	6,000.00			
310100100004000	a. Consultative Meeting and Data mapping	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
310100100004000	- Meals and snacks for 25 pax at Pnp. 400/day x 2 days	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	4,000.00	4,000.00			
310100100004000	- Supplies and materials	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
310100100004000	- Gasoline allowance	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
310100100004000	- Board and lodging & per diems of RO Staff @ 1,500/day x 2 days x 2 pax	Region V	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
310100100004000	- Transportation Expenses @1,000/pax x 2 pax	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	60,000.00	60,000.00			
310100100004000	b. Training on Household for Data Collectors	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	4,200.00	4,200.00			
310100100004000	- Board and lodging at P1,500/pax per day x 20 pax x 2 days	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	2,000.00	2,000.00			
310100100004000	- Supplies and materials	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	2,500.00	2,500.00			
310100100004000	- Transportation Expenses @1000 per pax x 2 pax	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	210,000.00	210,000.00			
310100100004000	- Vehicle Rental	Region V	NP-53.9 - Small Value Procurement	Sep 2020	Sep 2020	Sep 2020	GoP	60,000.00	60,000.00			
310100100004000	NPM Training	Region V	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	12,000.00	12,000.00			
310100100004000	- Board and lodging at 1,500 per person per day for 35 persons x 4 days	Region V	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	32,550.00	32,550.00			
310100100004000	- Supplies and materials	Region V	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	12,450.00	12,450.00			
310100100004000	- Honoraria for trainers at 3,000/trainer for 4 trainers	Region V	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	40,000.00	40,000.00			
310100100004000	ECCD FIK Program	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00			
310100100004000	1. Regional TWG Meetings & PIR in Nov	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	- Meals and snacks	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	3,600.00	3,600.00			
310100100004000	- Supplies and materials	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00			
310100100004000	2. Regional TAME Team	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00			
310100100004000	- Van rental	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00			
310100100004000	- Supplies & materials	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00			
310100100004000	- Gasoline	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	3,600.00	3,600.00			
310100100004000	3. Operational Expenses of PNC	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00			
310100100004000	- Supplies and materials	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	19,200.00	19,200.00			
310100100004000	- Communication expenses	Region V	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00			
310100100004000	4. Trainings on Ido to si Nanay and Participatory Cooking Demonstration (Catanduanes)	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	972,000.00	972,000.00			
310100100004000	a. Training of Trainers	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	60,000.00	60,000.00			
310100100004000	- Board and Lodging	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	81,000.00	81,000.00			
310100100004000	- Honoraria of Trainers	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	127,500.00	127,500.00			
310100100004000	- Training Kits and Supplies	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	30,000.00	30,000.00			
310100100004000	- Training Manuals	Region V	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	GoP	9,000.00	9,000.00			
310100100004000	- Participatory Cooking Demo Supplies	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	4,784,400.00	4,784,400.00			
310100100004000	- Computer Rental	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	378,000.00	378,000.00			
310100100004000	b. Training of Barangay Implementers	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	850,500.00	850,500.00			
310100100004000	- Board and Lodging	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	331,500.00	331,500.00			
310100100004000	- Honoraria of Trainers	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	57,800.00	57,800.00			
310100100004000	- Training Manuals	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP	56,700.00	56,700.00			
310100100004000	- Training Supplies	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP					
310100100004000	- Participatory Cooking Demo supplies	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP					
310100100004000	- Computer rental	Region V	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	GoP					

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	(Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001000010000	5. Training on Child Development Milestones Monitoring	Region V	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	268,200.00	268,200.00		
3101001000010000	a. Training of Trainers on Child Development Milestones Monitoring	Region V	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	16,000.00	16,000.00		
3101001000010000	- Board and Lodging	Region V	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	17,550.00	17,550.00		
3101001000010000	- Honoraria of Trainers	Region V	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	20,000.00	20,000.00		
3101001000010000	- Training Kits	Region V	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	15,600.00	15,600.00		
3101001000010000	- ECCD Monitoring Kit	Region V	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	11,700.00	11,700.00		
3101001000010000	- Transpo and snacks of mothers/children	Region V	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	2,891,700.00	2,891,700.00		
3101001000010000	b. Training of Barangay Implementers	Region V	Competitive Bidding	Jul 2020	Jul 2020	Jul 2020	Jul 2020	GoP	151,200.00	151,200.00		
3101001000010000	- Board and Lodging	Region V	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	85,050.00	85,050.00		
3101001000010000	- Honoraria of Trainers	Region V	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	94,500.00	94,500.00		
3101001000010000	- Training Kits	Region V	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	226,800.00	226,800.00		
3101001000010000	- ECCD Monitoring Kit	Region V	NP-53.1 Two Failed Biddings	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	170,100.00	170,100.00		
3101001000010000	- Transpo and snacks of mothers/children	Region V	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP				
	Regional Operations											
	Meals and snacks	Region VI	NP-53.9 - Small Value Procurement	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	24,000.00	24,000.00		
	- RNC meetings for 20 members/meeting at Pph 600 per person	Region VI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		
	- RTWG meetings for 20 members/meeting at Pph 600 per person	Region VI	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	24,000.00	24,000.00		
	- Regional Nutrition Cluster for 20 members at Pph 600 per person	Region VI	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	2nd & 4th qtr	GoP	4,000.00	4,000.00		
	Supplies and materials	Region VI	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
	- RNC meetings at Pph 100 per person for 20 persons	Region VI	Shopping	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP	4,000.00	4,000.00		
	- RTWG meetings at Pph 100 per person for 20 persons	Region VI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	60,000.00	60,000.00		
	- Regional Nutrition Cluster for 20 members	Region VI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	Janitorial Services											
	Communication expenses (telephone, internet, mobile phone) @ 10,000/month x 12 months	Region VI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	120,000.00	120,000.00		
	Security services @P10,000 x 12 months	Region VI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	840,000.00	840,000.00		
	Office Rental @ P50,000/month x 12 months	Region VI	NP-53.10 Lease of Real Property and Vehicle	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
	Gasoline and vehicle maintenance	Region VI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	7,600.00	7,600.00		
	Vehicle Insurance and registration (use actual estimates for the whole year)	Region VI	NP-53.5 Agency-to-Agency	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	37,500.00	37,500.00		
	Furniture and Fixtures	Region VI	Shopping									
	Filing cabinet (steel - 2 drawers)											
	Filing cabinet (steel - 3 drawers)											
	Filing cabinet (steel - 4 drawers)											
	MELPI											
	Gasoline	Region VI	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	31,860.00	31,860.00		expenses for the conduct of MELPI
	Supplies and materials	Region VI	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	10,000.00	10,000.00		
	RNAC											
	Meals and snacks for 250 persons at P700 per person	Region VI	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	175,000.00	175,000.00		expenses for the conduct of 2020 regional Nutrition Awarding Ceremony
	Supplies and materials for 250 persons @ P250	Region VI	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	62,500.00	62,500.00		
	Other services	Region VI	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	12,500.00	12,500.00		
	PIR											
	Meals and snacks for 40 persons at P600 per person	Region VI	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	24,000.00	24,000.00		expenses for the conduct of PIR
	Supplies and materials at P150 per person for 40 persons	Region VI	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	6,000.00	6,000.00		
	Nutrition Month											
	Launching											
	- Meal and snacks @P300 per person for 100 pax	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00		
	- Supplies and materials for 100pax at P250	Region VI	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	25,000.00	25,000.00		
	- Other services	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		
	Culmination											
	- Meal and snacks @P300 per person for 100 pax	Region VI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	30,000.00	30,000.00		
	- Supplies and materials for 100pax at P250	Region VI	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	25,000.00	25,000.00		
	- Other services	Region VI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00		
	Local Media Campaign											
	1. Radio											
	- Kaumbas ay Biyaya (season 12 in 2 local radio station, 52 episodes aired for 3 months)	Region VI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	300,000.00	300,000.00		includes budgetary expenses for the Local Media Campaign
	- Radio plugs (Kumainamits, Nutrition month, ECCD FIK, 10 ka sugo, Prigatung pinoy, etc)											
	2. Television											
	a. 10 kumainamits	Region VI	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	180,000.00	180,000.00		
	b. Nutrition Month Theme	Region VI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00		
	c. Television plugs in 2 local cable stations											
	a. 10 kumainamits, Nutrition Month, PPAN 2017-2022	Region VI	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	200,000.00	200,000.00		
	b. TV program Nutri-talk in 1 tv station (2 episodes per month)	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,000.00	75,000.00		
	3. Collateral Materials											
	- Production and distribution of nutri-news for RNCs, LNC members, PCNAOs, DCNPOs BNSes and other stake holders	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	100,000.00	100,000.00		
	- T-shirt (Nutrition Month theme) for RNC, RNTC, PCNAO, DCNPO, BNS and Fed Pres.	Region VI	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	200,000.00	200,000.00		
	4. Conference, Forums, Trainings and other activities											
	- WVMNC Meetings	Region VI	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	30,000.00	30,000.00		
	- Support to Nutrition Month Celebration (Launching and Culmination)	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	50,000.00	50,000.00		
	- Editing fee for Drama series and Nutri-News	Region VI	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	50,000.00	50,000.00		
	5. Social Media											
	- Post on Facebook	Region VI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	6. Press Release											
	- News Express	Region VI	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		

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				Advertisement/Posting of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	- Pantry News	Region VI	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	7,520.00	7,520.00			
	- Others (Manila Bulletin, The Guardian)	Region VI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	7,500.00	7,500.00			
	Association Meetings												
	- Meals and snacks @ 500 per person	Region VI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	20,000.00	20,000.00			
	- NAOs Association, 20 persons	Region VI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	20,000.00	20,000.00			
	- DCHNPCs Association, 20 persons	Region VI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	20,000.00	20,000.00			
	- BNS Association, 20 persons	Region VI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	4,000.00	4,000.00			
	- Supplies and materials	Region VI	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	4,000.00	4,000.00			
	- NAOs Association	Region VI	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	4,000.00	4,000.00			
	- DCHNPCs Association	Region VI	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	4,000.00	4,000.00			
	- BNS Association	Region VI	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	4,000.00	4,000.00			
	RETAf												
	- Meals & snacks @P750 per person for 20 pax per meeting	Region VI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	30,000.00	30,000.00			
	EWIS												
	- Meals & snacks (4 areas)	Region VI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
	- Transportation expenses	Region VI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00			
	Training on NMP												
	- Board & lodging at P1500 per person per day for 35 pax for 4 days	Region VI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	210,000.00	210,000.00			
	- supplies and materials	Region VI	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	60,000.00	60,000.00			
	- Honoraria for trainers @P3,000/trainer for 4 trainers	Region VI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	12,000.00	12,000.00			
	ECCD F1K Program												
	1. Regional TWG Meetings												
	- Meals and snacks	Region VI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,400.00	29,400.00			
	- Supplies	Region VI	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,400.00	8,400.00			
	2. Regional TAME team												
	- Supplies and materials	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,560.00	7,560.00			
	- Communication	Region VI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,600.00	9,600.00			
	- Gasoline expenses	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00			
	3. Operational expenses of PNCs												
	- Supplies and materials	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00			
	- Cellphone Load	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GoP	28,800.00	28,800.00			
	- Gasoline	Region VI	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00			
	Regional operations												
	1. Meals and snacks												
	- RNC/Cluster meetings	Region VII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	24,000.00	24,000.00			
	- RTWG meetings	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	58,500.00	58,500.00			
	- NNC 7 Monthly Staff Meeting	Region VII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00			
	- CAVANAO, Inc. Meeting	Region VII	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	19,500.00	19,500.00			
	- NPCCAR 7, Inc. Meeting	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,150.00	33,150.00			
	- Regional Management Conference board and lodging	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	162,000.00	162,000.00			
	- FEBANUSA 7, Inc. meeting	Region VII	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	40,000.00	40,000.00			
	2. Supplies and materials												
	- RNC/Cluster meetings for 20 pax @ Php 100/pax	Region VII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	3,000.00	3,000.00			
	- RNC-TWG meeting @ Php 1,000/meeting	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00			
	- NAOs association	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,800.00	6,800.00			
	- DCHNPCs' association	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,800.00	6,800.00			
	- BNS associations	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00			
	- Regional Management Conference	Region VII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00			
	Activity Participation Supplies & Materials												
	- Women's Month	Region VII	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	500.00	500.00			
	- DOH Anniversary	Region VII	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	500.00	500.00			
	- Breastfeeding Awareness Month	Region VII	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	1,000.00	1,000.00			
	- Tarapulin	Region VII	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	2,000.00	2,000.00			
	- Obesity Prevention and Awareness Week												
	- Tarapulin	Region VII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	500.00	500.00			
	- Meals and snacks for RNC-TWG counselors	Region VII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	2,000.00	2,000.00			
	- Counseling supplies	Region VII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	100.00	100.00			
	- Civil Service Month	Region VII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	500.00	500.00			
	- Filipino Elderly Week	Region VII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	1,000.00	1,000.00			
	- World Food Day	Region VII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	500.00	500.00			
	- Food Safety Awareness Week	Region VII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	500.00	500.00			
	- Children's Month	Region VII	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	500.00	500.00			
	- Food Fortification Day	Region VII	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	500.00	500.00			
	- International Day of Persons with Disability	Region VII	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	500.00	500.00			
	- National Health Emergency Preparedness Day	Region VII	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	2,000.00	2,000.00			
	- ASIN Law Anniversary	Region VII	Shopping	Dec 2020	N/A	Dec 2020	Dec 2020	GoP	2,000.00	2,000.00			
	Office Maintenance												
	- Office equipment maintenance @ Php 5,000 per quarter	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00			
	- Telephone, internet and mobile phone @ Php 5,000 per month	Region VII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00			
	- 5S + 2 implementation @ Php 20,000	Region VII	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	10,570.00	10,570.00			
	- Janitorial Services @ Php 5,000 per month	Region VII	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	60,000.00	60,000.00			
	- Electricity @ Php 10,000 per month	Region VII	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00			
	- Furniture and Fixtures	Region VII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	37,500.00	37,500.00			
	- Fuel/gas and vehicle maintenance	Region VII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00			
	- Vehicle insurance and registration	Region VII	NP-53.5 Agency-to-Agency	N/A	N/A	Aug 2020	Aug 2020	GoP	8,500.00	8,500.00			

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO		
310100100004000	MELLPI	Region VII	Shopping	2nd qtr	N/A	2nd qtr	GoP	31,250.00	31,250.00			
310100100004000	- Gasoline	Region VII	Shopping	2nd qtr	N/A	2nd qtr	GoP	10,000.00	10,000.00			
310100100004000	- Supplies and materials	Region VII	Shopping	2nd qtr	N/A	2nd qtr	GoP	10,000.00	10,000.00			
310100100004000	- RNET Meetings	Region VII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	4,000.00	4,000.00			including budgetary expenses for the conduct of MELLPI
310100100004000	- Snacks for 200 pax @ Php 100 per pax	Region VII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	1,000.00	1,000.00			
310100100004000	- Supplies & materials Pnp 500	Region VII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	150,000.00	150,000.00			
310100100004000	- Meals and snacks for 250 pax @ Php 600 per person	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	90,000.00	90,000.00			
310100100004000	- Supplies and materials	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	10,000.00	10,000.00			
310100100004000	- Other services	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	27,000.00	27,000.00			
310100100004000	- Regional PPAN PIR	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	1,000.00	1,000.00			
310100100004000	- Meals and snacks for 15 persons at Pnp 600 per person/day for 2 days	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	2,000.00	2,000.00			
310100100004000	- Supplies and materials	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	4,500.00	4,500.00			
310100100004000	- Other Services	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	5,000.00	5,000.00			
310100100004000	- Nutrition Month	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	3,000.00	3,000.00			
310100100004000	1. Pre-Launching Activities	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	30,000.00	30,000.00			
310100100004000	- Snacks for sales conference for 30 pax @ Pnp 150 per person	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	98,000.00	98,000.00			
310100100004000	- Supplies for Sales Conference @ Pnp 3,000	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	500.00	500.00			
310100100004000	- Lunch & snack for Press Conference for 20 pax @ Pnp 250 per person	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	2,000.00	2,000.00			
310100100004000	- Press Conference supplies & materials @ Pnp 3,000	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	105,000.00	105,000.00			
310100100004000	- Gasoline & transport allowance for radio hopping @Pnp 3,000	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	57,000.00	57,000.00			
310100100004000	2. Launching Activities	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	150,000.00	150,000.00			
310100100004000	- Lunch for 200 pax @ Pnp 150 per person	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	130,000.00	130,000.00			
310100100004000	- NM Launching Logistics @ Pnp 98,000	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	30,000.00	30,000.00			
310100100004000	3. Sustaining Activities	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	500.00	500.00			
310100100004000	- Supplies, materials & prizes @ Pnp 500	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	2,000.00	2,000.00			
310100100004000	- Cooking demo ingredients	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	105,000.00	105,000.00			
310100100004000	Local media campaign (Pnp 1M/region)	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	57,000.00	57,000.00			
310100100004000	1. Radio Expenses	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	150,000.00	150,000.00			
310100100004000	- Airing of nutrition plugs in 7 radio stations at least 7 times/day at 6am, 10am, 12m, 2pm, 4pm, 6pm and 8pm for Pnp 15,000 per month	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP	105,000.00	105,000.00			
310100100004000	- Nutri Game Airl Na prizes & co-anchor honorarium @Pnp500 per week	Region VII	Shopping	Monthly	N/A	Monthly	GoP	57,000.00	57,000.00			
310100100004000	- Production, translation and airing of Grasya Ang Katugbang at Pnp7,500 per program airing	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	150,000.00	150,000.00			
310100100004000	2. TV Expenses	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	130,000.00	130,000.00			
310100100004000	- Production and airing of post-NM TV Placement for 4 spots @Pnp32,500 per material	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	30,000.00	30,000.00			
310100100004000	3. Production of IEC Materials	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	30,000.00	30,000.00			
310100100004000	- Production of 200 Planners @Pnp150 per pc.	Region VII	Shopping	May 2020	N/A	May 2020	GoP	30,000.00	30,000.00			
310100100004000	- Production of PPAN Brochure for LCEs @Pnp20 per pc.	Region VII	Shopping	May 2020	N/A	May 2020	GoP	5,500.00	5,500.00			
310100100004000	- Pre-testing expenses @Pnp 5000	Region VII	Shopping	Apr 2020	N/A	Apr 2020	GoP	85,000.00	85,000.00			
310100100004000	5. Website/Ellon Maintenance	Region VII	Shopping	Mar 2020	N/A	Mar 2020	GoP	40,000.00	40,000.00			
310100100004000	- Managing 2020 social media campaign	Region VII	Shopping	Mar 2020	N/A	Mar 2020	GoP	10,000.00	10,000.00			
310100100004000	- Internet radio Domain and App	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	137,500.00	137,500.00			
310100100004000	- Internet Radio Additional Physical Set-up	Region VII	Shopping	Mar 2020	N/A	Mar 2020	GoP	100,000.00	100,000.00			
310100100004000	- Internet Radio Consultation and Management Fee @Pnp12,500 per month for 1	Region VII	Shopping	Monthly	N/A	Monthly	GoP	40,000.00	40,000.00			
310100100004000	6. Organization and Management	Region VII	Shopping	Monthly	N/A	Monthly	GoP	24,000.00	24,000.00			
310100100004000	- MIND 7 Meetings meal & snacks for 20 pax @Pnp500 per person	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	16,000.00	16,000.00			
310100100004000	- Media Review meals and snacks for 40 pax @Pnp600 per person	Region VII	Shopping	Dec 2020	N/A	Dec 2020	GoP	30,000.00	30,000.00			
310100100004000	- Media Review tokens, plaques and media kits	Region VII	Shopping	Dec 2020	N/A	Dec 2020	GoP	40,000.00	40,000.00			
310100100004000	Association meetings	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	26,000.00	26,000.00			
310100100004000	- Meals and snacks for meetings	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	1,500.00	1,500.00			
310100100004000	- PNAO Association Meeting	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	16,000.00	16,000.00			
310100100004000	- C/C/MNPC Association Meeting	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	30,000.00	30,000.00			
310100100004000	RBATF	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	40,000.00	40,000.00			
310100100004000	- Meals and snacks at Pnp 500 per person for 13 pax for 2 days	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP	26,000.00	26,000.00			
310100100004000	- Lunch for monitoring team @Pnp250 per person for 6 pax	Region VII	Shopping	Jan 2020	N/A	Jan 2020	GoP	1,500.00	1,500.00			
310100100004000	- Supplies	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	16,000.00	16,000.00			
310100100004000	- GAW Month Celebration	Region VII	Shopping	Jan 2020	N/A	Jan 2020	GoP	2,000.00	2,000.00			
310100100004000	- Cooking demo	Region VII	Shopping	Jan 2020	N/A	Jan 2020	GoP	500.00	500.00			
310100100004000	- Streamer	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	25,000.00	25,000.00			
310100100004000	LINEWS	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	3,000.00	3,000.00			
310100100004000	1. Coordination and monitoring visits/meetings	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	32,400.00	32,400.00			
310100100004000	- Meals and snacks for 5 areas	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	20,000.00	20,000.00			
310100100004000	- Transportation expenses	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	7,700.00	7,700.00			
310100100004000	- Regional PIR @3 pax for 5 LGUs, 3 secretariat for @Pnp 1800 per pax	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	15,000.00	15,000.00			
310100100004000	- Supplies and materials	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	17,200.00	17,200.00			
310100100004000	2. Consultative meeting and data mapping (for selected regions)	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	42,000.00	42,000.00			
310100100004000	- Supplies	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	3,000.00	3,000.00			
310100100004000	- Meals and snack	Region VII	Shopping	Sep 2020	N/A	Sep 2020	GoP	5,000.00	5,000.00			
310100100004000	3. Training for household level data collectors (for selected regions)	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	17,200.00	17,200.00			
310100100004000	- Supplies	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	42,000.00	42,000.00			
310100100004000	- Board and lodging	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	3,000.00	3,000.00			
310100100004000	- Transportation	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	5,000.00	5,000.00			
310100100004000	- Vehicle rental	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP					

includes budgetary expenses for various trainings and meetings

includes budgetary expenses for the local media campaign

includes budgetary expenses for the conduct for 2020 Nutrition Month Celebration

including budgetary expenses for the conduct of Regional PPAN PIR

including budgetary expenses for the conduct of RNAC

including budgetary expenses for the conduct of MELLPI

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	(Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO		
3101001000040000	4. Coordination & monitoring visits for Batch 6	Region VII	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	10,000.00	10,000.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	10,000.00	10,000.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Aug 2020	N/A	Aug 2020	GoP	10,000.00	10,000.00			
3101001000040000	Board and lodging at PNP 282 (Region)	Region VII	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	210,000.00	210,000.00			
3101001000040000	Board and lodging at PNP 1,200 per person per day for 35 persons for 5 days	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	60,000.00	60,000.00			
3101001000040000	Supplies and materials	Region VII	Shopping	Feb 2020	N/A	Feb 2020	GoP	60,000.00	60,000.00			
3101001000040000	Horroria for trainers at PNP 3,000/trainer for 4 trainers	Region VII	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	12,000.00	12,000.00			
3101001000040000	ECCD PIR Program	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	36,000.00	36,000.00			
3101001000040000	1. Regional TWG Meetings	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	9,000.00	9,000.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	3,600.00	3,600.00			
3101001000040000	2. Regional Tame Team	Region VII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	60,000.00	60,000.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
3101001000040000	- Communication Expenses for TAME Team Members	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	60,000.00	60,000.00			
3101001000040000	- Van Rental/Gasoline Expenses	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
3101001000040000	3. Operational Expenses of PNCs	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	9,600.00	9,600.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	60,000.00	60,000.00			
3101001000040000	- communication Expenses for PNC	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	6,000.00	6,000.00			
3101001000040000	- Gasoline/Transportation Expenses	Region VII	Shopping	Quarterly	N/A	Quarterly	GoP	7,200.00	7,200.00			
3101001000040000	Prepaid Cards for Cellphone P500 (for N03)	Region VII	Shopping	Monthly	N/A	Monthly	GoP	1,200.00	1,200.00			
3101001000040000	Prepaid Cards for Cellphone P200 (for AAVI & AA III)	Region VII	Shopping	Monthly	N/A	Monthly	GoP	57,600.00	57,600.00			
3101001000040000	Prepaid Cards for Cellphone P100 (for EVA-BNS President)	Region VII	Shopping	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00			
3101001000040000	Gasoline and Vehicle Maintenance Expense	Region VII	Shopping	Monthly	N/A	Monthly	GoP	1,500.00	1,500.00			
3101001000040000	1. Gasoline	Region VII	Shopping	Monthly	N/A	Monthly	GoP	7,700.00	7,700.00			
3101001000040000	2. Car Servicing and change oil	Region VII	Shopping	Monthly	N/A	Monthly	GoP	5,000.00	5,000.00			
3101001000040000	- Car cover	Region VII	Shopping	Monthly	N/A	Monthly	GoP	1,000.00	1,000.00			
3101001000040000	- Wet & Dry Portable Car Vacuum	Region VII	Shopping	Monthly	N/A	Monthly	GoP	3,200.00	3,200.00			
3101001000040000	- Car Battery	Region VII	Shopping	Monthly	N/A	Monthly	GoP	1,000.00	1,000.00			
3101001000040000	- Wiper Blade	Region VII	Shopping	Monthly	N/A	Monthly	GoP	800.00	800.00			
3101001000040000	- Car Shampoo	Region VII	Shopping	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00			
3101001000040000	- Car Wax	Region VII	Shopping	Monthly	N/A	Monthly	GoP	9,600.00	9,600.00			
3101001000040000	- Car Freshener	Region VII	Shopping	Monthly	N/A	Monthly	GoP	60,000.00	60,000.00			
3101001000040000	- PVA Chamols Car Wash Towel	Region VII	Shopping	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00			
3101001000040000	- Tire Black	Region VII	Shopping	Monthly	N/A	Monthly	GoP	7,200.00	7,200.00			
3101001000040000	- Tire for RP Vehicle SJX-397	Region VII	Shopping	Monthly	N/A	Monthly	GoP	6,000.00	6,000.00			
3101001000040000	Assorted Groceries	Region VII	Shopping	Monthly	N/A	Monthly	GoP	6,500.00	6,500.00			
3101001000040000	Drinking water purified (refill) - \$5 gal/bott.	Region VII	Shopping	Monthly	N/A	Monthly	GoP	1,800.00	1,800.00			
3101001000040000	Tarpaulin - sectoral celebration	Region VII	Shopping	Monthly	N/A	Monthly	GoP	62,400.00	62,400.00			
3101001000040000	Tarpaulin - stakeholder meeting	Region VII	Shopping	Monthly	N/A	Monthly	GoP	105,600.00	105,600.00			
3101001000040000	IT Retainer	Region VII	Shopping	Monthly	N/A	Monthly	GoP	67,200.00	67,200.00			
3101001000040000	Janitorial services	Region VII	Shopping	Monthly	N/A	Monthly	GoP	40,800.00	40,800.00			
3101001000040000	Telefax Landline with internet connection	Region VII	Shopping	Monthly	N/A	Monthly	GoP	66,000.00	66,000.00			
3101001000040000	Telefax Landline	Region VII	Shopping	Monthly	N/A	Monthly	GoP	7,200.00	7,200.00			
3101001000040000	Power consumption/electricity	Region VII	Shopping	Monthly	N/A	Monthly	GoP	20,400.00	20,400.00			
3101001000040000	Mailing / Freight	Region VII	Shopping	Monthly	N/A	Monthly	GoP	20,000.00	20,000.00			
3101001000040000	Other Operating Expenses	Region VII	Shopping	Monthly	N/A	Monthly	GoP	800.00	800.00			
3101001000040000	Repair and Maintenance of Equipments	Region VII	Shopping	Monthly	N/A	Monthly	GoP	12,000.00	12,000.00			
3101001000040000	Laundry of Curtains	Region VII	Shopping	Monthly	N/A	Monthly	GoP	22,000.00	22,000.00			
3101001000040000	Curtains	Region VII	Shopping	Monthly	N/A	Monthly	GoP	4,000.00	4,000.00			
3101001000040000	Regional Nutrition Committee Meeting	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	49,600.00	49,600.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	11,200.00	11,200.00			
3101001000040000	- Supplies	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	14,400.00	14,400.00			
3101001000040000	Regional Technical Working Group Meeting	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	5,000.00	5,000.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	5,000.00	5,000.00			
3101001000040000	- Supplies	Region VII	Shopping	2nd & 4th qtr	N/A	2nd & 4th qtr	GoP	5,000.00	5,000.00			
3101001000040000	Regional Nutrition Cluster Meeting	Region VII	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	39,875.00	39,875.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	10,000.00	10,000.00			
3101001000040000	- Supplies	Region VII	Shopping	1st & 4th qtr	N/A	1st & 4th qtr	GoP	110,000.00	110,000.00			
3101001000040000	Regional Nutrition Evaluation Team Meeting	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	90,000.00	90,000.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	50,000.00	50,000.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	19,250.00	19,250.00			
3101001000040000	- Miscellaneous	Region VII	Shopping	Nov 2020	N/A	Nov 2020	GoP	3,500.00	3,500.00			
3101001000040000	PIR	Region VII	Shopping	Oct 2020	N/A	Oct 2020	GoP	7,250.00	7,250.00			
3101001000040000	- Meals and snacks	Region VII	Shopping	Oct 2020	N/A	Oct 2020	GoP	43,000.00	43,000.00			
3101001000040000	- Supplies and materials	Region VII	Shopping	Oct 2020	N/A	Oct 2020	GoP	47,550.00	47,550.00			
3101001000040000	- Miscellaneous	Region VII	Shopping	Oct 2020	N/A	Oct 2020	GoP	46,700.00	46,700.00			
3101001000030000	NM Launching (Snacks, Decoration, honorarium for emcee, Supplies and other expenses)	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP					
3101001000030000	NM advocacy materials (Shirt,Mugs,Fan)	Region VII	Shopping	Jun 2020	N/A	Jun 2020	GoP					
3101001000030000	NM Culmination (Snacks, Decoration, Supplies, Gift check and other expenses)	Region VII	Shopping	Jul 2020	N/A	Jul 2020	GoP					

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
3101001000030000	Local media campaign	Region VIII	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	143,000.00	143,000.00	
3101001000030000	- Airing of One Nutrition One Nation Radio Program in Tacloban	Region VIII	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	65,000.00	65,000.00	
3101001000030000	- Airing of Katumbas ay Bivaya in Calbayog City	Region VIII	Direct Contracting	N/A	N/A	May 2020	May 2020	GoP	26,000.00	26,000.00	
3101001000030000	- Airing of Katumbas ay Bivaya in Navai, Biliran	Region VIII	Direct Contracting	N/A	N/A	Aug 2020	Aug 2020	GoP	150,000.00	150,000.00	
3101001000030000	- Airing of 10Kumainants radio plugs in Tacloban	Region VIII	Direct Contracting	N/A	N/A	Feb 2020	Feb 2020	GoP	54,000.00	54,000.00	
3101001000030000	- Airing of 10Kumainants TV Plugs - Carbalagan City	Region VIII	Direct Contracting	N/A	N/A	Jun 2020	Jun 2020	GoP	110,000.00	110,000.00	
3101001000030000	- Airing of 10Kumainants TV Plugs - Tacloban City	Region VIII	Direct Contracting	N/A	N/A	Mar 2020	Mar 2020	GoP	80,000.00	80,000.00	
3101001000030000	- Airing of 10Kumainants TV Plugs - Tacloban City	Region VIII	Direct Contracting	N/A	N/A	Apr 2020	Apr 2020	GoP	90,000.00	90,000.00	
3101001000030000	- 2 page Nutrition Articles in Nation Builder	Region VIII	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	12,000.00	12,000.00	
3101001000030000	- Advertorial Nutrition Ads in EV-Mail	Region VIII	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	12,000.00	12,000.00	
3101001000030000	- Nutrition IEC materials developed, printed and distributed	Region VIII	Shopping	May 2020	May 2020	May 2020	May 2020	GoP	36,000.00	36,000.00	
3101001000030000	- RPAN 2019-2022 Executive Summary handbook	Region VIII	Shopping	May 2020	May 2020	May 2020	May 2020	GoP	45,000.00	45,000.00	
3101001000030000	- 10 Kumainants Tarapaulin for LGUs and nutrition stakeholders	Region VIII	Shopping	May 2020	May 2020	May 2020	May 2020	GoP	6,000.00	6,000.00	
3101001000030000	- FTK flyers for LGUs and nutrition stakeholders	Region VIII	Shopping	May 2020	May 2020	May 2020	May 2020	GoP	6,000.00	6,000.00	
3101001000030000	- Media Group	Region VIII	Direct Contracting	N/A	N/A	Jun 2020	Jun 2020	GoP	60,000.00	60,000.00	
3101001000030000	- HIMSOG8 Media Caravan	Region VIII	NP-53.9 - Small Value Procurement	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP	10,500.00	10,500.00	
3101001000030000	- HIMSOG8 meetings (Meals and Snacks)	Region VIII	Shopping	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP	500.00	500.00	
3101001000030000	- Supplies and materials	Region VIII	Shopping								
3101001000030000	- Association meetings	Region VIII	Shopping								
3101001000040000	a. NACPA-EV, 13 persons	Region VIII	NP-53.9 - Small Value Procurement	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	20,000.00	20,000.00	
3101001000040000	- Meals and Snacks	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	4,000.00	4,000.00	
3101001000040000	- Supplies and materials	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	20,000.00	20,000.00	
3101001000040000	b. DICNPAP-EV association, 13 persons	Region VIII	NP-53.9 - Small Value Procurement	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	4,000.00	4,000.00	
3101001000040000	- Meals and Snacks	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	16,000.00	16,000.00	
3101001000040000	- Supplies and materials	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	8,000.00	8,000.00	
3101001000040000	c. EVA-BNS associations, 13 persons	Region VIII	NP-53.9 - Small Value Procurement	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	16,000.00	16,000.00	
3101001000040000	- Meals and Snacks	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	8,000.00	8,000.00	
3101001000040000	- Supplies and materials	Region VIII	Shopping	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	16,000.00	16,000.00	
3101001000040000	Regional Bantay Asin Task Force	Region VIII	NP-53.9 - Small Value Procurement	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GoP	16,200.00	16,200.00	
3101001000040000	- Meeting, Meals and snacks	Region VIII	Shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GoP	13,800.00	13,800.00	
3101001000040000	- Supplies and Materials	Region VIII	Shopping	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	1st & 3rd qtr	GoP	13,800.00	13,800.00	
3101001000040000	EWS Monitoring and Meeting	Region VIII	NP-53.9 - Small Value Procurement	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	2nd & 4th qtr	GoP	40,000.00	40,000.00	
3101001000040000	- Coordination & Monitoring visits, meetings (batch 1 to 5)	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	15,000.00	15,000.00	
3101001000040000	- Meetings - Meals and snacks	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	18,000.00	18,000.00	
3101001000040000	- Coordination & Monitoring visits, meetings (batch 6)	Region VIII	Shopping	Sep 2020	Sep 2020	Sep 2020	Sep 2020	GoP	1,500.00	1,500.00	
3101001000040000	- Meetings - Meals and snacks	Region VIII	Shopping	Sep 2020	Sep 2020	Sep 2020	Sep 2020	GoP	37,500.00	37,500.00	
3101001000040000	- Consultative meeting and data mapping (Batch 6 area)	Region VIII	Shopping	Sep 2020	Sep 2020	Sep 2020	Sep 2020	GoP	37,500.00	37,500.00	
3101001000040000	- meals, snacks, board & lodging	Region VIII	Shopping	Sep 2020	Sep 2020	Sep 2020	Sep 2020	GoP	210,000.00	210,000.00	
3101001000040000	- supplies	Region VIII	Shopping	Sep 2020	Sep 2020	Sep 2020	Sep 2020	GoP	60,000.00	60,000.00	
3101001000040000	Training for household level data collectors (Batch 6 areas)	Region VIII	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	12,000.00	12,000.00	
3101001000040000	- Board and lodging with meals and snacks	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	36,000.00	36,000.00	
3101001000040000	- supplies	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	9,000.00	9,000.00	
3101001000040000	- Vehicle rental	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00	
3101001000040000	- Furniture and fixtures	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	3,600.00	3,600.00	
3101001000040000	NPM Training	Region VIII	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	60,000.00	60,000.00	
3101001000040000	- Board and lodging	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	20,000.00	20,000.00	
3101001000040000	- Supplies and materials	Region VIII	Shopping	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	9,000.00	9,000.00	
3101001000040000	- Honoraria for trainers	Region VIII	NP-53.9 - Small Value Procurement	Aug 2020	Aug 2020	Aug 2020	Aug 2020	GoP	36,000.00	36,000.00	
3101001000040000	Locally funded project - ECCD Intervention Package/First 1000 Days	Region VIII	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00	
3101001000040000	- meals and snacks	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
3101001000040000	- supplies and materials	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,600.00	3,600.00	
3101001000040000	Region I TAME Team	Region VIII	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
3101001000040000	- supplies and materials	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
3101001000040000	- Cellphone Load	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,500.00	9,500.00	
3101001000040000	- Gasoline Expense / Van rental	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
3101001000040000	Operational expenses of PKCs	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000.00	24,000.00	
3101001000040000	- Supplies and materials	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
3101001000040000	- Cellphone load	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,500.00	9,500.00	
3101001000040000	- Gasoline Expense / Van Rental	Region VIII	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	
3101001000040000	Staff Meeting - Meals and snacks	Region VIII	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00	
3101001000040000	Regional Nutrition Committee Meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00	
3101001000040000	- Venue with Meals and Snacks	Region IX	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00	
3101001000040000	- Supplies and Materials	Region IX	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00	
3101001000040000	Regional Technical Working Group Meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00	
3101001000040000	- Venue with Meals and Snacks	Region IX	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	
3101001000040000	- Supplies and Materials	Region IX	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00	
3101001000040000	Regional Bantay ASIN Task Force	Region IX	NP-53.9 - Small Value Procurement	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP	72,000.00	72,000.00	
3101001000040000	- Meals and Snacks	Region IX	Shopping	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP	6,000.00	6,000.00	
3101001000040000	Regional NAOs & DICNPCs General Assembly	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	GoP	29,400.00	29,400.00	
3101001000040000	- Meals and Snacks	Region IX	Shopping	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	10,000.00	10,000.00	
3101001000040000	- Supplies and Materials	Region IX	Shopping	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	5,000.00	5,000.00	
3101001000040000	Monitoring and Evaluation of Local Level Plan Implementation (MELLP)	Region IX	NP-53.9 - Small Value Procurement	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	29,400.00	29,400.00	
3101001000040000	- Gasoline	Region IX	Shopping	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	10,000.00	10,000.00	
3101001000040000	- Supplies and Materials	Region IX	Shopping	Mar 2020	Mar 2020	Mar 2020	Mar 2020	GoP	5,000.00	5,000.00	
3101001000040000	- Meals and Snacks for RNMT Meetings	Region IX	NP-53.9 - Small Value Procurement	Feb 2020	Feb 2020	Feb 2020	Feb 2020	GoP	5,000.00	5,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
3101001000040000	Conduct of Regional Nutrition Awarding Ceremony	Region IX	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	98,000.00	98,000.00		
3101001000040000	- Meals and Snacks	Region IX	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	132,000.00	132,000.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00		
3101001000040000	- Other Services	Region IX	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	27,000.00	27,000.00		
3101001000040000	Regional PPAN Program Implementation	Region IX	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	3,000.00	3,000.00		
3101001000040000	- Meals and Snacks	Region IX	Shopping	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	35,600.00	35,600.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
3101001000040000	Coordination and Monitoring Visits/Meetings of EWS areas	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,500.00	19,500.00		
3101001000040000	- Meals and Snacks	Region IX	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	- Transportation Expense	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	15,600.00	15,600.00		
3101001000040000	Conduct of NAOs, DICNPC/BNs Federation Meetings	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	a. NAOs Association	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	19,500.00	19,500.00		
3101001000040000	- Meals and Snacks	Region IX	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	15,600.00	15,600.00		
3101001000040000	b. DICNPCs Association	Region IX	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	- Meals and Snacks	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	19,500.00	19,500.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	c. BNS Association	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	19,500.00	19,500.00		
3101001000040000	- Meals and Snacks	Region IX	Shopping	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	4,000.00	4,000.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	1st & 3rd qtr	N/A	1st & 3rd qtr	1st & 3rd qtr	GoP	15,600.00	15,600.00		
3101001000040000	Training on Local Nutrition Program Management	Region IX	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	210,000.00	210,000.00		
3101001000040000	- Board and Lodging	Region IX	Shopping	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	60,000.00	60,000.00		
3101001000040000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	12,000.00	12,000.00		
3101001000040000	- Honoraria	Region IX	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	75,000.00	75,000.00		
3101001000030000	Nutrition Month Celebration	Region IX	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	75,000.00	75,000.00		
3101001000030000	- Launching of Nutrition Month 2020	Region IX	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	164,800.00	164,800.00		
3101001000030000	- Thematic Symposium	Region IX	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	125,350.00	125,350.00		
3101001000030000	Local Media Placement:	Region IX	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	53,900.00	53,900.00		
3101001000030000	- Nutrition School - on-the Air	Region IX	Shopping	May 2020	N/A	May 2020	May 2020	GoP	617,250.00	617,250.00		
3101001000030000	- Printing of collateral materials (flyers, Pinggang Pinoy, and ECCD, lapaulin, stickers, fans, desktop standee, PPAN Brochure and Pre Testing Expenses)	Region IX	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	9,000.00	9,000.00		
3101001000030000	- Radio Programs (Rebroadcast of Katumbas ay Biyaya, Radio Mo sa Nutrilayon, Nutrilayon Trivia Quiz)	Region IX	Direct Contracting	N/A	N/A	Jul 2020	Jul 2020	GoP	25,000.00	25,000.00		
3101001000030000	- Airing of TV/Radio Plus (Kumainamits)	Region IX	Direct Contracting	N/A	N/A	Jun 2020	Jun 2020	GoP	4,700.00	4,700.00		
3101001000030000	- Newspaper Article and Development Ads	Region IX	NP-53.9 - Small Value Procurement	3rd & 4th qtr	N/A	3rd & 4th qtr	3rd & 4th qtr	GoP				
3101001000030000	- Conduct of Media Conference and Nutrition Fair (meals, snacks, supplies and materials)	Region IX	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000030000	Participation in Sectoral Celebrations and Activities (Information Caravan)	Region IX	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP				
3101001000010000	ECCD - FIK Program	Region IX	NP-53.9 - Small Value Procurement									
3101001000010000	Operational Expenses of ECCD FIK Provincial Nutrition Coordinator	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3101001000010000	- Supplies and Materials	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,600.00	9,600.00		
3101001000010000	Regional ECCD FIK TWG Meeting (to be funded under ECCD Funds (Meals and Snacks) (15 Pax)	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00		
3101001000010000	- Meals and Snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,200.00	9,200.00		
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
3101001000010000	Regional TAME Team	Region IX	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,600.00	3,600.00		
3101001000010000	- Gas or Van Rental	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		
3101001000010000	- Communication	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	126,500.00	126,500.00		
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	37,500.00	37,500.00		
3101001000010000	Coordination	Region IX	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				
3101001000010000	- Fuel and Vehicle Maintenance (Vehicle Insurance and Registration)	Region IX	Shopping	Monthly	N/A	Monthly	Monthly	GoP				
3101001000010000	- Furniture and Fixtures (Office Chairs, Table and Lavatory Sink)	Region IX	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP				
3101001000010000	MEETINGS	Region IX	NP-53.9 - Small Value Procurement									
3101001000010000	1. RNC and Nutrition Cluster meetings	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
3101001000010000	- Meals and Snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3101001000010000	2. RTWG meetings	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
3101001000010000	- Meals and Snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3101001000010000	- Supplies and materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
3101001000010000	3. Barilay Asin Task Force Meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
3101001000010000	- Meals and Snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
3101001000010000	- Supplies and materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	4. Manqo Diez Meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- Meals and Snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	5. 2020 Regional Nutrition Awarding Ceremony	Region IX	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000010000	- Meals and Snacks	Region IX	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000010000	6. RNET Deliberation Meeting on MELLP and OBNS	Region IX	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000010000	- Meals and Snacks	Region IX	Shopping	Aug 2020	N/A	Aug 2020	Aug 2020	GoP				
3101001000010000	- Supplies and Materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	7. NAOs Association semestral meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- meals and snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- supplies and materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	8. DICNPC Association semestral meeting	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- meals and snacks	Region IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP				
3101001000010000	- supplies and materials	Region IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP				

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award/Contract Signing	Source of Funds	Total	MOOE	CO		
	9. NabNS Federation Inc. NM Chapter semestral meeting	Region X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP				includes budgetary expenses for the conduct of various committee and cluster meetings	
	- meals and snacks	Region X	Shopping	Quarterly	N/A	Quarterly	GoP	24,000.00	24,000.00			
	- supplies and materials	Region X	Shopping	Quarterly	N/A	Quarterly	GoP					
	10. Program Implementation Review	Region X	NP-53.9 - Small Value Procurement	Dec 2020	N/A	Dec 2020	GoP					
	- Meals and Snacks	Region X	Shopping	Dec 2020	N/A	Dec 2020	GoP	24,000.00	24,000.00			
	- Supplies and materials	Region X	Shopping	Dec 2020	N/A	Dec 2020	GoP					
	11. FNS-NEWS Monitoring	Region X	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP					
	- Meals and Snacks	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP	67,600.00	67,600.00			
	- Supplies and materials	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	- Gasoline	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	12. FNS-NEWS Consultative Meeting and Data Mapping	Region X	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	25,100.00	25,100.00			
	- Meals and Snacks	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	- Supplies and materials	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP				includes budgetary expenses for the conduct of various trainings	
	- Gasoline	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	13. Monitoring and Evaluation of Local Level Plan Implementation	Region X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
	- Gasoline	Region X	Shopping	Quarterly	N/A	Quarterly	GoP	119,425.00	119,425.00			
	- Supplies and Materials	Region X	Shopping	Quarterly	N/A	Quarterly	GoP					
	TRAININGS:	Region X	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	GoP					
	- Training on Nutrition Program Management	Region X	Shopping	Sep 2020	N/A	Sep 2020	GoP	282,000.00	282,000.00			
	- Meals and Snacks	Region X	Shopping	Sep 2020	N/A	Sep 2020	GoP					
	- Supplies and Materials	Region X	Shopping	Sep 2020	N/A	Sep 2020	GoP					
	- Honorarium	Region X	Shopping	Sep 2020	N/A	Sep 2020	GoP					
	Training for Household Data Collectors	Region X	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	73,500.00	73,500.00			
	- board and lodging	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP				includes budgetary expenses for the conduct of Local Media Campaign	
	- supplies and materials	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	- TEV and gasoline	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	LOCAL MEDIA CAMPAIGN:	Region X	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	GoP	80,000.00	80,000.00			
	- Airline of One Nutrition, One Nation	Region X	Shopping	Mar 2020	N/A	Mar 2020	GoP	223,600.00	223,600.00			
	- Airline of Kaumbas ay Bivaya: season 13. 52 episodes	Region X	Shopping	Apr 2020	N/A	Apr 2020	GoP	60,000.00	60,000.00			
	- Airline of Nutrition School in the Air (NSOA) in one local radio station	Region X	Shopping	Aug 2020	N/A	Aug 2020	GoP	40,000.00	40,000.00			
	- Airline of One Region in Nutrition	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP	25,000.00	25,000.00			
	- Airline of Nutrition Month Plugs	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP	40,000.00	40,000.00			
	- Airline of Saklong Iodine sa Asin	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP	20,000.00	20,000.00			
	- Airline of Radio Plugs	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP	40,000.00	40,000.00			
	- Nutritional Guidelines for Filipinos	Region X	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	GoP	270,000.00	270,000.00		includes budgetary expenses for the conduct of Nutrition Month activities	
	- 10 kumalimnts plugs	Region X	Shopping	May 2020	N/A	May 2020	GoP					
	- Printing and Delivery of Collateral materials	Region X	Shopping	May 2020	N/A	May 2020	GoP					
	- Pinagang Pinoy placemat	Region X	Shopping	May 2020	N/A	May 2020	GoP	63,900.00	63,900.00			
	- Pinagang Pinoy Brochures	Region X	Shopping	May 2020	N/A	May 2020	GoP	40,000.00	40,000.00			
	- Nutri-Komiks (Breastfeeding, Nutrition in Emergencies, Complementary Foods, and Healthy Diet)	Region X	Shopping	May 2020	N/A	May 2020	GoP					
	Contest on Short Film Making	Region X	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	GoP	27,000.00	27,000.00			
	- prizes	Region X	Shopping	Oct 2020	N/A	Oct 2020	GoP					
	- supplies and materials	Region X	Shopping	Oct 2020	N/A	Oct 2020	GoP	18,000.00	18,000.00			
	Publication of Articles and advertisements	Region X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP					
	Conduct of Media For a/conferences	Region X	Shopping	Quarterly	N/A	Quarterly	GoP					
	- meals and snacks	Region X	Shopping	Quarterly	N/A	Quarterly	GoP					
	Advocacy of the RPN 2019-2022	Region X	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP				includes budgetary expenses for the conduct of Local Media Campaign	
	- Meals and Snacks	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP	2,000.00	2,000.00			
	- Supplies and Materials	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	NUTRITION MONTH ACTIVITIES:	Region X	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	24,000.00	24,000.00			
	- Hosting of the DOH X flag raising ceremony and unveiling of the nutrition month lapaulin	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP	20,000.00	20,000.00			
	- Launching of NM with DA RO X and select LGU	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP	18,000.00	18,000.00			
	- Meals and Snacks	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	- supplies and materials	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	Publication of NM article	Region X	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP					
	Press Conference/Briefing	Region X	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP					
	- Meals and Snacks	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP	10,000.00	10,000.00			
	Integration of NM Theme in the 39th National Disability Prevention and Rehabilitation Week	Region X	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP					
	NM Collateral materials	Region X	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	GoP	45,000.00	45,000.00		includes budgetary expenses for the conduct of	
	- fan	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP					
	- t-shirt	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP					
	- mugs	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP					
	- umbrella	Region X	Shopping	Jun 2020	N/A	Jun 2020	GoP					
	Search for Best Gubayan sa Tugkaran	Region X	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	GoP	31,000.00	31,000.00			
	- Prizes	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	- Gasoline	Region X	Shopping	Jul 2020	N/A	Jul 2020	GoP					
	LINEWS Consultative Workshop	Region X	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	GoP	25,100.00	25,100.00			
	- Meals and Snacks	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	- Supplies and materials	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					
	- Gasoline	Region X	Shopping	Feb 2020	N/A	Feb 2020	GoP					

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				Advertisement/Posting of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	LNEWS Training for Household Data Collectors	Region X	NP-53.9 - Small Value Procurement	Nov 2020	Nov 2020	Nov 2020	GoP				
	- Board and Lodging of pax	Region X	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP				
	- Supplies and materials	Region X	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP	73,500.00	73,500.00		includes budgetary expenses for the conduct of LNEWS training and coordination and monitoring visits
	- Gasoline	Region X	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP				
	- vehicle rental	Region X	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP				
	LNEWS Coordination and Monitoring Visits/Meetings	Region X	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP				
	- Meals and Snacks	Region X	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP	75,600.00	75,600.00		
	- Gasoline	Region X	Shopping	Jul 2020	Jul 2020	Jul 2020	GoP				
	General Administration and Support	Region X	NP-53.9 - Small Value Procurement	Jan 2020	Jan 2020	Jan 2020	GoP				
	Janitorial services	Region X	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	87,120.00	87,120.00		
	IT maintenance	Region X	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	Aircon maintenance	Region X	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	GoP	4,800.00	4,800.00		
	Utilities	Region X	Direct Contracting	N/A	Monthly	Monthly	GoP	177,600.00	177,600.00		
	Plane tickets	Region X	Shopping	Quarterly	Quarterly	Quarterly	GoP	114,000.00	114,000.00		
	Gasoline and vehicle maintenance	Region X	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	- maintenance and change oil	Region X	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		
	- battery	Region X	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	- timing belt	Region X	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	- brake pad	Region X	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	overhaul engine of NNC X service vehicle	Region X	NP-53.9 - Small Value Procurement	Jul 2020	Jul 2020	Jul 2020	GoP	14,990.00	14,990.00		
	muffler	Region X	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00		
	wheel bearing	Region X	Shopping	Apr 2020	Apr 2020	Apr 2020	GoP	4,000.00	4,000.00		
	Office Rental	Region X	NP-53.10 Lease of Real Property and Vehicle	N/A	Jan 2020	Jan 2020	GoP	464,400.00	464,400.00		
	Furniture and fixtures	Region X	Shopping	Mar 2020	Mar 2020	Mar 2020	GoP	37,500.00	37,500.00		
	REGIONAL OPERATIONS										
	Meals & Snacks	Region XI	NP-53.9 - Small Value Procurement	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP	32,000.00	32,000.00		
	RTWG Meetings for 20 members/meeting @ Php800.00 x 2 meetings	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	64,000.00	64,000.00		
	RTWG Meeting for 20 members/meeting @ Php800.00 x 4 meetings = Php 64,000.00	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	Regional Nutrition Cluster meeting for 25 pax/meeting @ Php 800.00 x 1 meeting = Php20,000.00	Region XI	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00		
	Regional NAOs Meeting for 35 pax x Php 800.00 x 4 meetings = Php 112,000.00	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	112,000.00	112,000.00		
	Regional Social Development Council XI Meeting at Php 800 x 45 pax= Php 36,000	Region XI	NP-53.9 - Small Value Procurement	Jun 2020	Jun 2020	Jun 2020	GoP	36,000.00	36,000.00		
	Joint NAOs/ DGNPC and BNS Onse Meeting at Php 1,800 x 50 pax x 2 days= Php 180,000.00	Region XI	NP-53.9 - Small Value Procurement	Jun 2020	Jun 2020	Jun 2020	GoP	180,000.00	180,000.00		
	Supplies & Materials	Region XI	NP-53.9 - Small Value Procurement	1st & 4th qtr	1st & 4th qtr	1st & 4th qtr	GoP				
	RNC meetings @ Php100/ person for 20 pax x 2 meetings = Php4,000.00	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	4,000.00	4,000.00		
	RTWG Meetings @Php100/person for 20 pax x 4 meetings = Php8,000.00	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		
	Regional Nutrition Cluster meeting @ Php100/person for 25 pax = Php2,500.00	Region XI	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	2,500.00	2,500.00		
	Regional NAOs Meeting at Php 100 per person x 35 pax x 4 meetings= Php 14,000.00	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	14,000.00	14,000.00		expenses (supplies and materials) for the conduct of various committee meetings
	Joint NAOs/ DGNPC and BNS Onse Meeting at Php 100 x 50 pax= Php 5,000	Region XI	NP-53.9 - Small Value Procurement	Jun 2020	Jun 2020	Jun 2020	GoP	5,000.00	5,000.00		
	Nutriskwela Monitoring (Radio Kalumunan San Isidro, Davao Oriental)	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		expenses for the conduct of monitoring of Nutriskwela Community radio
	Nutriskwela Monitoring (Radio Kahimunan at Laak, Compostela Valley)	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		
	Van Rental @ Php 5,000 x 4 visit = Php 20,000	Region XI	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	GoP				
	NUTRITION MONITORING AND EVALUATION (MELPI PRO & OBNS)	Region XI	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP	12,000.00	12,000.00		
	Meals and Snacks for BNS exam 20 pax x Php 600 = Php12,000	Region XI	Shopping	May 2020	May 2020	May 2020	GoP	5,000.00	5,000.00		
	Office Supplies/kits/Evaluators' Shirts = Php5,600.00	Region XI	Shopping	May 2020	May 2020	May 2020	GoP	24,000.00	24,000.00		includes budgetary expenses for the conduct of MELPI
	Gasoline Expenses and Van Rental= Php 24,000	Region XI	NP-53.9 - Small Value Procurement	May 2020	May 2020	May 2020	GoP				
	REGIONAL NUTRITION AWARDS CEREMONY (RNAC)	Region XI	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	140,000.00	140,000.00		
	Meal and snacks (Php 800 x 175 pax = P 140,000.00)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP				
	Trophy/Plaques for Major and Minor Awards	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	7,500.00	7,500.00		
	> Green Banner (3 plaques x Php 2500= Php 7,500)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	11,000.00	11,000.00		
	> LGU Placer (5 plaques x Php 2,200= Php 11,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	2,500.00	2,500.00		
	> Nutritizen (1 plaque x Php 2,500= Php 2,500)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	5,000.00	5,000.00		
	> Kaunmaon (1 plaque x Php 5,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	2,000.00	2,000.00		
	> Papi-Asa Award (1 plaque x Php 2,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	4,000.00	4,000.00		
	Green Banner Printing (Php 500 x 8 pieces= Php 4,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	12,000.00	12,000.00		
	Frames for certificates (Php 200 x 60 pieces= Php 12,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	31,300.00	31,300.00		
	Physical Arrangement package	Region XI	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	10,000.00	10,000.00		
	Photo Documentation Booth (Php 10,000)	Region XI	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	GoP	20,000.00	20,000.00		
	Token for nutrition partners and Guest Speaker (Php 200 x 100 pcs= Php 20,000)	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP	4,700.00	4,700.00		
	Office Supplies	Region XI	Shopping	Oct 2020	Oct 2020	Oct 2020	GoP				
	PROGRAM AND IMPLEMENTATION REVIEW (PIR) FUND	Region XI	NP-53.9 - Small Value Procurement	Nov 2020	Nov 2020	Nov 2020	GoP	28,000.00	28,000.00		
	Meals and Snacks (Php 800 x 35 pax = Php 28,000.00)	Region XI	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP	2,000.00	2,000.00		expenses for the conduct of PIR
	Office Supplies	Region XI	Shopping	Nov 2020	Nov 2020	Nov 2020	GoP				

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001000030000	NUTRITION MONTH FUNDS Nutrition Month Launching Venue rental at Php 20,000 Supplies and Materials Trophies Collateral materials at Php 35 x 150 pax= Php 5,250	Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		Includes budgetary expenses for the conduct of 2020 Nutrition Month launch
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,000.00	2,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	3,000.00	3,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,250.00	5,250.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	9,000.00	9,000.00		
3101001000030000	Honorarium for ZIN Instructors 2 snacks at Php 30.00 x 150 pax= Php 9000 1 meal for speakers and guests at Php 20,000 1 meal for ZIN Instructors at Php 150 x 10 pax= Php 1,500 Installation of exhibit, Decor and Props at Php 40,000	Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	20,000.00	20,000.00		expenses for honorarium of ZIN instructor
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,500.00	1,500.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	40,000.00	40,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,450.00	2,450.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
3101001000030000	Regional Nutrition Conference Supplies and Materials at Php 2,450.00 Collateral Materials at Php 50 x 100 pax= Php 5,000 Venue Rental at Php 4,000 LOCAL MEDIA CAMPAIGN IMPLEMENTED	Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	2,450.00	2,450.00		includes budgetary expenses for the conduct of regional nutrition conference
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	5,000.00	5,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	4,000.00	4,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	160,000.00	160,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GoP	16,000.00	16,000.00		
3101001000030000	Wellness inclusive of 10 Kumainments, ECCD-FIK Program at 40 episodes x P4000= Php 160,000 Prizes of P200.00 for 2 winners/episode x 40 episodes = P16,000.00 Nutrisikwela School on the Air at 3 sessions per week for 1 month at P40p56,000 for 12 sessions Nutrition spots (10 Kumainment, NM theme, ECCD-FIK) 6 radio stations at 6 spots per day for 2 months at P20,000/ station for 6 radio stations= Php 120,000	Region XI	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	160,000.00	160,000.00		includes budgetary expenses for Local Media Campaign implementation
		Region XI	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	80,000.00	80,000.00		
		Region XI	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	120,000.00	120,000.00		
		Region XI	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	72,000.00	72,000.00		
		Region XI	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	12,000.00	12,000.00		
3101001000030000	Quarterly Meeting of NEA Aquila Onse 1 meal and 2 snacks at P180 x 25 pax x 4 meetings= P18,000 Supplies at P100 x 25 pax x 4 meetings and Tapaun printing= P10,000	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		expenses for quarterly meeting of NEA Aquila Onse
		Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	17,600.00	17,600.00		
		Region XI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	18,400.00	18,400.00		
		Region XI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	36,000.00	36,000.00		
3101001000040000	ASSOCIATION MEETINGS (NAOs, DICNPCs and BNS Federation) Meals and Snacks P800/person NAOs Association, P800/pax x 22 pax = P17,600 DICNPCs Association P800/pax x 23 pax = P18,400 BNS Association P1,800/pax x 20 pax = P36,000 REGIONAL BANTAY ASIN TASK FORCES (RBATF) FUND Meals and Snacks @ P750 x 25 pax x 2 meetings = P37,500.00 Gasoline and Van rental P4,000 x 2 trips = P8,000 Supplies and Materials	Region XI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	17,600.00	17,600.00		expenses for the conduct of various associations meetings
		Region XI	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	18,400.00	18,400.00		
		Region XI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GoP	36,000.00	36,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GoP	37,000.00	37,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	8,000.00	8,000.00		
3101001000040000	EARLY WARNING SYSTEM (EWS) Meals and Snacks P600 x 20 pax x 3 meetings= P36,000 Gasoline and Van rental P5,500 x 4 trips = P22,000 TRAINING ON NUTRITION PROGRAM MANAGEMENT (NPM) Board and Lodging at P1,800/ day x 35 pax x 4 days = P252,000 Supplies and Materials P3,500 TRAINING KIT/ BAG P200 x 35 pcs Advocacy shirt with NNC logo P300 x 35 pcs	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00		expenses for the conduct of LNEWS workshop
		Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	252,000.00	252,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	3,500.00	3,500.00		
		Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	7,000.00	7,000.00		
3101001000040000	MELLPI PRO TRAINING OF TRAINERS (TOT) Meals and accommodation at 110 pax x P11,800 x 2 days= P26,080 Training supplies & materials at P100 x 35 pax= P3,500 Reproduction of forms at P150 x 35pax= P5,250 Tokens for non- NNC Resource Persons at P20,000/ batch= P2,000	Region XI	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	128,000.00	128,000.00		includes budgetary expenses for the conduct of training on NPM
		Region XI	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	7,000.00	7,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	5,250.00	5,250.00		
		Region XI	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	2,000.00	2,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	396,000.00	396,000.00		
3101001000030000	MELLPI PRO ROLL- OUT TRAINING TO LGUs Meals and accommodation at 110 pax x P11,800 x 2 days= P26,080 396,000 wherein: Batch 1- 33pax & 3facilitators= 36 pax Batch 2- 34 pax & 3 facilitators= 37 pax Batch 3- 34 pax & 3 facilitators= 37 pax Training supplies & materials at P100 x 35 pax= P3,500 Reproduction of forms at P150 x 101 pax= P15,150 Tokens for non NNC Resource Persons at P150 x 101 pax= P15,150	Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	396,000.00	396,000.00		includes budgetary expenses for MELLPI PRO training
		Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	20,200.00	20,200.00		
		Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	15,150.00	15,150.00		
		Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	6,000.00	6,000.00		
		Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	(brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO		
310100100004000	LGU MOBILIZATION AND PLANNING WORKSHOP	Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	270,000.00	270,000.00			
		Region XI	Shopping	Aug 2020	N/A	Aug 2020	GoP	16,500.00	16,500.00			expenses for LGU mobilization & planning workshop
		Region XI	Shopping	Aug 2020	N/A	Aug 2020	GoP	13,500.00	13,500.00			
		Region XI	Shopping	Aug 2020	N/A	Aug 2020	GoP					
310100200001000	Meals and Snacks for RTWG/TAME Meetings	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	72,000.00	72,000.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	18,000.00	18,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	600,000.00	600,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	40,000.00	40,000.00			includes budgetary expenses for the implementation of ECCD FIK program
310100200001000	Meals and Snacks for RTWG/TAME Meetings	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	7,200.00	7,200.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	19,200.00	19,200.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	40,000.00	40,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP					
310100200001000	Meals and Snacks for RTWG/TAME Meetings	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	29,988.00	29,988.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	9,000.00	9,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	9,000.00	9,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP					
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.10 Lease of Real Property and Vehicle	Jan 2020	N/A	Jan 2020	GoP	528,000.00	528,000.00			
		Region XI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	300,000.00	300,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	220,000.00	220,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	6,000.00	6,000.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	2,400.00	2,400.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	18,000.00	18,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	88,000.00	88,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP	12,000.00	12,000.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	GoP	4,000.00	4,000.00			
		Region XI	Direct Contracting	Quarterly	N/A	Quarterly	GoP	72,000.00	72,000.00			
		Region XI	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	GoP	4,000.00	4,000.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	20,000.00	20,000.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	24,000.00	24,000.00			
		Region XI	Shopping	Monthly	N/A	Monthly	GoP					
		Region XI	NP-53.9 - Small Value Procurement	Oct 2020	N/A	Oct 2020	GoP	120,000.00	120,000.00			expenses for vehicle maintenance and fuel
		Region XI	Shopping	Oct 2020	N/A	Oct 2020	GoP					
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	GoP	8,000.00	8,000.00			
		Region XI	Shopping	Aug 2020	N/A	Aug 2020	GoP	7,000.00	7,000.00			
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP					
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP					
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	GoP	15,000.00	15,000.00			
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP	7,500.00	7,500.00			
		Region XI	Shopping	Jan 2020	N/A	Jan 2020	GoP	5,400.00	5,400.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	6,400.00	6,400.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	222,000.00	222,000.00			expenses for office equipment and other mandatory expenses
		Region XI	Direct Contracting	Monthly	N/A	Monthly	GoP	3,600.00	3,600.00			
		Region XI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	84,000.00	84,000.00			
		Region XI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	85,800.00	85,800.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	GoP	420,000.00	420,000.00			
		Region XI	Shopping	Jan 2020	N/A	Jan 2020	GoP	37,500.00	37,500.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	120,000.00	120,000.00			
		Region XI	Shopping	Quarterly	N/A	Quarterly	GoP	65,000.00	65,000.00			
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	GoP	24,000.00	24,000.00			
		Region XI	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	37,500.00	37,500.00			expenses for the conduct of joint RNC & Nutrition Cluster meeting
		Region XI	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	10,000.00	10,000.00			
		Region XI	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	15,000.00	15,000.00			expenses for the conduct of RTWG meeting
310100100004000	GENERAL ADMINISTRATION AND SUPPORT	Region XI	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	GoP	4,000.00	4,000.00			
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP	5,000.00	5,000.00			expenses for RNET meeting
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP	10,000.00	10,000.00			
		Region XI	Shopping	Mar 2020	N/A	Mar 2020	GoP					

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
31010010000400	Regional Bantay Asin Task Force Meeting	Region XII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,000.00				
31010010000400	- Meals and snacks	Region XII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,000.00				expenses for Regional Bantay Asin Task Force
31010010000400	- Supplies and materials	Region XII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,800.00				
31010010000400	- Gasoline	Region XII	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP					
31010010000400	MELLPIBNS Evaluation	Region XII	Shopping	Mar 2020	N/A	Mar 2020	Mar 2020	GoP	22,500.00				expenses for MELLPI & BNS evaluation
31010010000400	- Gasoline expenses	Region XII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	170,000.00				expenses for the conduct of 2020 Regional Nutrition Awarding Ceremony
31010010000400	Regional Nutrition Awarding Ceremony	Region XII	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	65,000.00				
31010010000400	- Meals and snacks	Region XII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	15,000.00				
31010010000400	- Supplies and Materials	Region XII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP					
31010010000400	- other services	Region XII	Shopping	Sep 2020	N/A	Sep 2020	Sep 2020	GoP					
31010010000400	PIR	Region XII	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Nov 2020	Nov 2020	GoP	21,000.00				expenses for the conduct of PIR
31010010000400	- Meals and Snacks	Region XII	Shopping	Oct 2020	N/A	Oct 2020	Oct 2020	GoP	6,000.00				
31010010000400	- Supplies and Materials	Region XII	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	16,000.00				expenses for the conduct of Regional Media group meetings
31010010000300	- meals and snacks	Region XII	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	4,000.00				
31010010000300	- supplies	Region XII	Shopping	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	6,000.00				
31010010000300	gasoline	Region XII	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60,000.00				
31010010000300	Nutrition Month Launching	Region XII	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	15,000.00				
31010010000300	- Meals and Snacks	Region XII	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60,000.00				includes budgetary expenses for the conduct of 2020 Nutrition Month launch
31010010000300	- Supplies and Materials	Region XII	Shopping	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	60,000.00				
31010010000300	- Beef Kitchen Gardens in the Household and Community	Region XII	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	15,000.00				
31010010000300	- Supplies & Materials	Region XII	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	15,000.00				
31010010000300	Local media campaign	Region XII	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Jul 2020	Jul 2020	GoP	1,000,000.00				
31010010000400	Meals and snacks	Region XII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	18,000.00				
31010010000400	NAOs association, 15 persons	Region XII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	24,000.00				
31010010000400	DICNPCs' association, 20 persons	Region XII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	15,500.00				includes budgetary expenses for the conduct of various associations
31010010000400	BNS associations, 13 persons	Region XII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	4,000.00				
31010010000400	Supplies and materials	Region XII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	5,000.00				
31010010000400	NAOs association	Region XII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	30,000.00				expenses for the conduct of LNEWS workshop
31010010000400	DICNPCs' association	Region XII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	9,000.00				
31010010000400	BNS associations	Region XII	Shopping	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	16,000.00				expenses for monitoring of community radio stations
31010010000400	EWS	Region XII	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	GoP	210,000.00				
31010010000400	- Meals and snacks	Region XII	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	60,000.00				includes budgetary expenses for training on NPM cum Nutrition Action Planning Workshop
31010010000400	- Transportation expense	Region XII	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	12,000.00				
31010010000400	- Supplies/materials	Region XII	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Sep 2020	Sep 2020	GoP	6,750.00				
31010010000400	Monitoring of Community Radio Station	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	Gasoline Allowance	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	Training on NPM cum Nutrition Action Planning Workshop	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	- Board and lodging	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	- Supplies and materials	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	- Honoraria for trainers	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
31010010000400	Sectoral celebrations (tarpaulin)	Region XII	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP					
TOTAL									262,929,198.18	262,929,198.18			

Prepared by:

Recommending approval:

Approved by:

SERAPIO D. CAMARINES, JR

Administrative Officer V and
Head, Bids and Award Committee Secretariat

ROSSANA S. QUILLORPE

Chief, Finance and Management Division

AZUCENA M. DAYANGHIRANG, MD, MCH, CESE

Executive Director