

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022**

Organization: National Nutrition Council		Organization Category: National Government, Attached Agency		
Organization Hierarchy: Department of Health, National Nutrition Council				
Total Budget/GAA of Organization:	484,295,000.00			
Total GAD Budget	116,079,109.80	Primary Sources	116,079,109.80	
		Other Sources	0.00	
% of GAD Allocation:	23.97%			



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	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	GAD Budget	Source of Budget	Responsible Unit /Office
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CLIENT-FOCUSED ACTIVITIES



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	1	2	3	4	5	6	7	8	9
1	Increased in nutritional vulnerability due to increased nutritional needs among women of reproductive age, pregnant and lactating women/RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	As mandated in RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	To address health and nutrition problems of newborns, infants and young children, pregnant and lactating women and adolescent females	PAP: Early Childhood Care and Development in the First 1000 Days	Dietary supplementation for pregnant women for 90 days (Tutok Kainan Supplementation Program)	No. of pregnant women provided with dietary supplementation- 19,631 pregnant provided with dietary supplementation	Commodities at P55/pax for 90 days 97,173,450.00 Administrative Cost at P5/pregnant/day for 90 days 8,833,950.00 Automated SMS (Text blast) at P0.6/pregnant/90 days 1,095,409.80 Load allowance for barangay and municipal implementors in 26 municipalities 525,600.00 Nutrition education budget for 26 municipalities 7,300,000.00	GAA GAA GAA GAA	Nutrition Policy and Planning Division



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2	Increased in nutritional vulnerability due to increased nutritional needs among women of reproductive age, pregnant and lactating women/RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	As mandated by RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	To implement, monitor and review policies and interventions related to the Early Childhood Care and Development in the First 1000 Days (ECCD F1K) that address health and nutrition problems of newborns, infants and young children, pregnant and lactating women and adolescent females.	PAP: Early Childhood Care and Development in the First 1000 Days	Conduct of Early Childhood Care and Development in the First 1000 Days (ECCD F1K) Technical Working Group Meetings	No. of TWG meetings conducted - 4 TWG meetings conducted	Meals and snacks at 350 for 70 pax for 4 mtg 98,000.00	GAA	Nutrition Policy and Planning Division



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3	Increased in nutritional vulnerability due to increased nutritional needs among women of reproductive age, pregnant and lactating women/RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	As mandated by RA 11148 Kalusugan at Nutrisyon ng Mag-Nanay Act	To increase awareness and knowledge-base of pregnant and lactating women and adolescent females on the importance of the First 1000 Days of Life in maternal, infant and young child health and nutrition.	PAP: Assistance to national and local nutrition and related programs	National and Provincial Orientation on the Conduct of Idol Ko Si Nanay	No. of national orientation conducted - 1 national orientation conducted on the Conduct of Idol Ko si Nanay No. of provinces oriented on the Conduct of Idol Ko si Nanay - 22 provinces oriented on the Conduct of Idol Ko si Nanay	Meals and snacks at 450 each for 5 pax for 3 sessions 6,750.00 Zoom subscription at 800 each for 22 provinces 17,600.00 Cellphone load at 300 each for 88 pax 26,400.00 USB OTG for Training Materials at 1000 each for 225 pcs 225,000.00	GAA GAA GAA GAA	Nutrition Information and Education Division



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ORGANIZATION-FOCUSED ACTIVITIES



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4	Gender Mainstreaming as a Strategy to Implement the Magna Carta of Women through the timely preparation of the annual GAD Plan and Budget and GAD Accomplishment Report has been a challenge due to time constraints and limited human resources/Joint PCW-NEDA-DBM Memorandum Circular 2018-04 Revised Guidelines for the Preparation of Gender and Development Agenda	As mandated by the Joint PCW-NEDA-DBM Memorandum Circular 2018-04 Revised Guidelines for the Preparation of Gender and Development Agenda. To mainstream GAD in the NNC units, the GAD Agenda should be cascaded to the NNC units for the formulation of the annual GAD Plan and Budget and the annual Work and Financial plan by unit.	To implement GAD activities guided by its GAD Agenda and its gender-inclusive annual Work and Financial Plan by unit	PAP: Nutrition Policy, Standards, Plan, Program Development and Coordination	Development of NNC's Gender and Development Agenda and Strategic Plan 2022-2025 and Development of Annual Gender-sensitive WFP by unit	Online consultative meetings conducted- 2 online consultative meetings conducted 2023 Gender-sensitive WFP formulated - 23 (17 ROs and 6 CO divisions)	Meals and snacks for 30 pax at 350 per day 21,000.00 Meals and snacks for 227 pax at 450 per day for 2 days 204,300.00	GAA GAA	Nutrition Policy and Planning Division



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5	Regular monitoring of the GAD Plan and Budget and GAD Accomplishments has been a challenge for the agency due to limitations in available time and human resources/Joint PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women	As mandated in Section 3. General Guidelines in GAD Planning and Budgeting of PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women, the GAD Focal Point System shall monitor the GAD Plan's implementation and provide technical assistance on gender mainstreaming. The GAD Focal Point System meeting is an important venue for monitoring the GAD Plan and Budget. Timely conduct of the GFPS meeting should enable the agency to respond accordingly to the results of the monitoring if necessary.	To monitor the GAD Plan and Budget and GAD Accomplishments	GASS: General Management and Supervision	Conduct of GAD Focal Point System meetings	No. of GAD Focal Point System meetings conducted - 4 GAD Focal Point System Meetings conducted	Meals and snacks fro 14 pax for 4 meetings 19,600.00	GAA	Nutrition Surveillance Division



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6	Celebration of National Women's Month in recognition of the contribution of women in nation-building/Proclamation 227 s.1988 declaring the month of March as Women's Role in History Month and Republic Act 6949 declaring March 8 as National Women's Month Day.	As mandated by Proclamation 227 s. 1988, the people of the Philippines are called upon to observe the month with appropriate ceremonies and activities. RA 6949 also encourages heads of government agencies and instrumentalities to afford sufficient time and opportunities for their employees to engage and participate in any activity conducted within the premises of their respective offices or establishments to celebrate National Women's Day.	Celebration of National Women's Month to recognize and celebrate the role of women in nation-building	GASS: General Management and Supervision	National Women's Day Celebration	No. of National Women's Month streamer displayed in the NNC CO and ROs and in the NNC social media platforms - 18 NNC units displayed National Women's Month Celebration streamer No. of General Assembly conducted on National Women's Month - 1 General Assembly conducted on National Women's Month No. of posts on the contribution of women in the field of nutrition in national or local development in NNC's social media platforms - 4 posts on the contribution of women in the field of nutrition in national or local development featured in NNC's social media platforms	Snacks for 227 pax at 100 per pax 22,700.00 NWMC Shirt and face masks for 227 pax at 500 for mask and shirt 113,500.00 Streamer for 18 units at 4000 per streamer 72,000.00	GAA GAA GAA	Nutrition Information and Education Division



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	1	2	3	4	5	6	7	8	9
7	Continuous capacity building on Gender and Development is essential to ensure effective and efficient implementation of the gender mainstreaming initiatives in the GAD Plan and Budget/Joint PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women	As mandated in Section 4. Essential Elements in GAD Planning and Budgeting of PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women requiring agencies to regularly undertake capacity building activities on Gender and Development	Continuous capacity building of NNC's GAD Focal Point System and its officials and staff on Gender and Development is necessary to ensure effective and efficient implementation of the GAD Plan and Budget	GASS: Human Resource Development	Consultation meeting to develop Gender-sensitive training and development plan conducted	Gender-sensitive NNC Training and Development Plan formulated - 1 Gender-sensitive NNC Training and Development Plan formulated	Meals and snacks for 30 pax at 350 per pax 10,500.00	GAA	Administrative Division



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8	Continuous capacity building on Gender and Development is essential to ensure effective and efficient implementation of the gender mainstreaming initiatives in the GAD Plan and Budget/Joint PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women	As mandated in Section 4. Essential Elements in GAD Planning and Budgeting of PCW-NEDA-DBM Joint Circular 2012-1 Guidelines in the Preparation of the Annual Gender and Development Plans and Gender and Development Accomplishment Reports to Implement the Magna Carta of Women requiring agencies to regularly undertake capacity building activities on Gender and Development	Continuous capacity building of NNC's GAD Focal Point System and its officials and staff on Gender and Development is necessary to ensure effective and efficient implementation of the GAD Plan and Budget	GASS: Human Resource Development	Conduct of capacity building activities for NNC GAD Focal Point System Members and NNC officials and staff	<p>No. of NNC officials and staff attended the agency-wide capacity building activity on the Magna Carta of Women, Sexual Harassment and Safe Spaces Act and other GAD policies - At least 80% of NNC officials and staff attended the agency-wide capacity building activity on the Magna Carta of Women, Sexual Harassment and Safe Spaces Act and other GAD policies</p> <p>No. members of the GAD Focal Point System attended training on GAD Plan and Budgeting - At least 10 members of the GAD Focal Point System attended training on GAD Budgeting and Planning</p> <p>No. of newly hired NNC staff oriented on Gender Sensitivity - 100% of newly hired NNC staff oriented on Gender Sensitivity</p>	<p>Honorarium for resource person for agency wide training for 3 hours preparatory meeting 8 hours actual training and 2 hours post activity meeting at 2,000 per 26,000.00</p> <p>Meals and snacks for 227 pax at 450/pax 102,150.00</p> <p>Training fee for GAD Plan and Budgeting for 10 pax at 2,500/pax/day for 3 days 75,000.00</p>	GAA GAA GAA	Administrative Division

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9	Celebration of International Day to End Violence Against Women pursuant to RA 10398: An Act Declaring November Twenty-Five Of Every Year As “National Consciousness Day For The Elimination Of Violence Against Women And Children”, mandating heads of government agencies and instrumentalities, government-owned and -controlled corporations, local government units and employers in the private sector shall, together with their employees, organize, engage or participate in activities designed to raise public awareness on the problem of violence, and the elimination of all forms of violence, against women and children/RA 10398: An Act Declaring November Twenty-Five Of Every Year As National Consciousness Day For The Elimination Of Violence Against Women And Children	As mandated by RA 10398, heads of government agencies and instrumentalities shall together with their employees, organize, engage or participate in activities designed to raise public awareness on the problem of violence and the elimination of all forms of violence against women and children.	To celebrate the International Day to End Violence Against Women to raise public awareness on the problem of violence, and the elimination of all forms of violence, against women and children	GASS: General Management and Supervision	Conduct of activities to celebrate the International Day to End Violence Against Women	General Assembly/forum to raise awareness on violence against women and children conducted - 1 General Assembly/ forum conducted Display of International Day to End Violence Against Women streamer in NNC and in the NNC social media platforms - 18 International Day to End Violence Against Women streamer displayed in the NNC CO and ROs and in the NNC social media platforms	Snacks for 227 pax at 100 per pax 22,700.00 Streamer for 18 units at 4,000 per streamer 72,000.00	GAA GAA	Administrative Division



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10	Establishment of Committee on Decorum and Investigation pursuant to CSC Resolution No. 01-0940 s 2001, which mandates the creation of Committee on Decorum and Investigation (CODI) in all national or local agencies of the government, state/local colleges and universities, including government-owned or controlled corporations with original charters/CSC Resolution No. 01-0940 s 2001 and further strengthened through CSC Resolution no. 2100064	As mandated by CSC Resolution No. 01-0940 s 2001 and further strengthened through CSC Resolution no. 2100064 specifying the composition of the Committee on Decorum and Investigation (CODI) under Section 14. Complaints in Sexual Harassment Cases.	To create a Committee on Decorum and Investigation	GASS: Human Resource Development	Conduct of Organizational meeting on Committee on Decorum and Investigation conducted	Organizational meeting on Committee on Decorum and Investigation conducted- 1 Organizational meeting conducted	Meals and Snacks for 30 pax at 350 per pax 10,500.00	GAA	Administrative Division
11	Exclusive breastfeeding from 0-6 months is best for babies. However, it remains a challenge since lactating mothers who are working needs to report back to work by the 105th day of their maternity leave./RA 10028 mandates all health and non-health facilities, establishments or institutions to establish lactation stations	As mandated by RA 10028 Expanded Breastfeeding Promotion Act of 2009	To provide and maintain lactation room to promote exclusive breastfeeding for 0-6 months and continued breastfeeding during complementary feeding	GASS: General Management and Supervision	Provision of supplies and materials for the breastfeeding room	Supplies and materials for breastfeeding room provided - Assorted breastfeeding room supplies available	Breastfeeding room supplies 5,000.00	GAA	Administrative Division
SUB-TOTAL								116,079,109.80	GAA
TOTAL GAD BUDGET								116,079,109.80	



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